

Financial Analysis with Graphical representation for the Period:**21.10.2018 to 31.10.2018**

Gross Operating Ratio and Net Operating Ratio	For The Period					Upto The Period				
				%varn Over					%varn Over	
	BP	LY	CY	BP	LY	BP	LY	CY	BP	LY
Gross Apportioned Earnings (A) Rs. in Crores	516.97	458.94	731.58	41.51	59.41	9697.94	8770.61	8802.67	-9.23	0.37
OWE excluding Suspense (D) (Rs. in Crores)	431.48	443.81	483.14	11.97	8.86	4613.66	4241.57	4790.06	3.82	12.93
OWE excluding Demand Nos. 3,11 to 13 & Suspense (D1) (Rs. in Crores)	368.28	380.79	424.00	15.13	11.35	4031.15	3735.10	4192.72	4.01	12.25
Appr. To DRF (E) (Rs. in Crores)	0.46	4.50	0.46	0.00	-89.78	9.51	94.50	9.51	0.00	-89.94
Appr. To PF (F) (Rs. in Crores)	50.48	45.61	50.48	0.00	10.68	1059.92	957.81	1059.92	0.00	10.66
Total Working Expenses (D+E+F)	482.42	493.92	534.08	10.71	8.13	5683.09	5293.88	5859.49	3.10	10.68
TWE excluding D.Nos. (3,11 to13) (D1+E+F)	419.22	430.9	474.94	13.29	10.22	5100.58	4787.41	5262.15	3.17	9.92
Operating Ratio(%) (Gross)	93.32	107.62	73.00	-21.77	-32.17	58.60	60.36	66.56	13.59	10.28
Operating Ratio(%) (Net)	81.09	93.89	64.92	-19.94	-30.86	52.59	54.58	59.78	13.66	9.52

Summary	For The Period			Upto The Period		
	BP	LY	CY	BP	LY	CY
Operating Ratio(%) (Gross)	93.32	107.62	73.00	58.60	60.36	66.56
Operating Ratio(%) (Net)	81.09	93.89	64.92	52.59	54.58	59.78

N.B: Net Operating Ratio is compiled taking into account only Operating and R&M expenses excluding Gen.Admn. & Staff expenses.