

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 23/10/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/10/2018 TO 20/10/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	42.75	37.18	33.00	-9.75	-22.81	-4.18	-11.24
OTHER COACHING	3.48	2.17	2.68	-0.80	-22.99	0.51	23.50
GOODS	490.01	444.48	455.43	-34.58	-7.06	10.95	2.46
SUNDRY	8.05	3.00	3.00	-5.05	-62.73	0.00	0.00
TOTAL	544.29	486.83	494.11	-50.18	-9.22	7.28	1.50

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 20/10/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	866.45	801.65	844.90	-21.55	-2.49	43.25	5.40
OTHER COACHING	94.22	69.02	64.01	-30.21	-32.06	-5.01	-7.26
GOODS	9515.11	9104.47	9319.31	-195.80	-2.06	214.84	2.36
SUNDRY	178.97	77.91	75.39	-103.58	-57.88	-2.52	-3.23
TOTAL	10654.75	10053.05	10303.61	-351.14	-3.30	250.56	2.49

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/10/2018 TO 20/10/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 20/10/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2756	2306	-450	-16.33	52968	54806	1838	3.47
TOTAL	2756	2306	-450	-16.33	52968	54806	1838	3.47
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.72	2.31	-0.41	-15.07	52.92	54.81	1.89	3.57

[D] NO. OF WAGON LOADED FROM 11/10/2018 TO 20/10/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	69095	72672	3577	5.18	4.58	4.85	0.27	5.90

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		6910	7267	97.41	101.69	4.28	4.39	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.14	4.85	-0.29	-5.64	104.54	101.69	-2.85	-2.73

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 11-10-2018 to 20-10-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1390	1345	1095	-295	-21.22	-250	-18.59	230800	194290	163158	-67642	-29.31	-31132	-16.02
SBP	320	297	312	-8	-2.50	15	5.05	42800	37281	37454	-5346	-12.49	173	0.46
WAT	1010	1114	899	-111	-10.99	-215	-19.30	153900	140238	129358	-24542	-15.95	-10880	-7.76
TOTAL	2720	2756	2306	-414	-15.22	-450	-16.33	427500	371809	329970	-97530	-22.81	-41839	-11.25
CUMULATIVE FROM 01-04-2018 TO 20-10-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	26990	26784	27972	982	3.64	1188	4.44	4678800	4296766	4539520	-139280	-2.98	242754	5.65
SBP	6350	6120	6563	213	3.35	443	7.24	866500	778865	842011	-24489	-2.83	63146	8.11
WAT	19580	20064	20271	691	3.53	207	1.03	3119200	2940859	3067498	-51702	-1.66	126639	4.31
TOTAL	52920	52968	54806	1886	3.56	1,838	3.47	8664500	8016490	8449029	-215471	-2.49	432539	5.40

OTHER COACHING														
For the Period From 11-10-2018 to 20-10-2018								CUMULATIVE FROM 01-04-2018 TO 20-10-2018						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17700	12794	14599	-3101	-17.52	1805	14.11	480400	335360	324251	-156149	-32.50	-11109	-3.31
SBP	2100	1306	2114	14	0.67	808	61.87	56600	39792	44353	-12247	-21.64	4561	11.46
WAT	15000	7587	10059	-4941	-32.94	2472	32.58	405200	315088	271533	-133667	-32.99	-43555	-13.82
TOTAL	34800	21687	26772	-8028	-23.07	5,085	23.45	942200	690240	640137	-302063	-32.06	-50103	-7.26

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-10-2018 to 20-10-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	288.55	260.44	242.12	-46.43	-16.09	-18.32	-7.03
SBP	31.15	19.24	19.72	-11.43	-36.69	0.48	2.49
WAT	164.73	159.80	190.59	25.86	15.70	30.79	19.27
ORIGINATING GOODS	484.43	439.48	452.43	-32.00	-6.61	12.95	2.95
OTHER GOODS	5.58	5.00	3.00	-2.58	-46.24	-2.00	-40.00
TOTAL GOODS	490.01	444.48	455.43	-34.58	-7.06	10.95	2.46
CUMULATIVE FROM 01-04-2018 TO 20-10-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	5,653.42	5,221.68	5,097.04	-556.38	-9.84	-124.64	-2.39
SBP	583.44	405.53	507.53	-75.91	-13.01	102.00	25.15
WAT	3,134.65	3,373.14	3,622.10	487.45	15.55	248.96	7.38
ORIGINATING GOODS	9,371.51	9,000.35	9,226.67	-144.84	-1.55	226.32	2.51
OTHER GOODS	143.60	104.13	92.64	-50.96	-35.49	-11.49	-11.03
TOTAL GOODS	9,515.11	9,104.48	9,319.31	-195.80	-2.06	214.83	2.36

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-10-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

23-10-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-10-2018 TO 20-10-2018			01-04-2018 TO 20-10-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.39	2.04	-14.64	80.65	56.03	-30.53
Earnings (in '000)	8096	5977	-26.17	258803	200730	-22.44
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-10-2018 TO 20-10-2018			01-04-2018 TO 20-10-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.06	0.03	-50.00	1.57	1.48	-5.73
Earnings (in '000)	304	257	-15.46	12214	12718	4.13

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23-10-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-10-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		25.02	21.32		
	NON/PRS		12.16	11.68		
	TOTAL	42.75	37.18	33.00	-4.18	-11.24
OTHER COACHING	PRS		1.14	1.82		
	NON/PRS		1.03	0.86		
	TOTAL	3.48	2.17	2.68	0.51	23.50
GOODS		490.01	444.48	455.43	10.95	2.46
SUNDRY		8.05	3.00	3.00	0.00	0.00
GROSS		544.29	486.83	494.11	7.28	1.50

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		551.42	580.58		
	NON/PRS		250.23	264.33		
	TOTAL	866.45	801.65	844.90	43.25	5.40
OTHER COACHING	PRS		24.56	26.30		
	NON/PRS		44.46	37.71		
	TOTAL	94.22	69.02	64.01	-5.01	-7.26
GOODS		9,515.11	9104.47	9319.31	214.84	2.36
SUNDRY		178.97	77.91	75.39	-2.52	-3.23
GROSS		10,654.75	10053.05	10303.61	250.56	2.49

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	475	378	10047	10877	
	NON/PRS	2281	1928	42921	43929	
	TOTAL	2756	2306	52968	54806	

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