

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 13/10/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/10/2018 TO 10/10/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	42.72	40.94	39.30	-3.42	-8.01	-1.64	-4.01
OTHER COACHING	3.47	2.55	2.47	-1.00	-28.82	-0.08	-3.14
GOODS	490.00	456.41	471.90	-18.10	-3.69	15.49	3.39
SUNDRY	8.06	4.00	3.00	-5.06	-62.78	-1.00	-25.00
TOTAL	544.25	503.90	516.67	-27.58	-5.07	12.77	2.53

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 10/10/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	823.70	764.48	811.77	-11.93	-1.45	47.29	6.19
OTHER COACHING	90.74	66.86	61.32	-29.42	-32.42	-5.54	-8.29
GOODS	9025.10	8659.99	8863.88	-161.22	-1.79	203.89	2.35
SUNDRY	170.92	74.91	72.39	-98.53	-57.65	-2.52	-3.36
TOTAL	10110.46	9566.24	9809.36	-301.10	-2.98	243.12	2.54

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/10/2018 TO 10/10/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 10/10/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2960	2541	-419	-14.16	50213	52487	2274	4.53
TOTAL	2960	2541	-419	-14.16	50213	52487	2274	4.53
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.71	2.54	-0.17	-6.27	50.20	52.49	2.29	4.56

[D] NO. OF WAGON LOADED FROM 01/10/2018 TO 10/10/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	66674	75601	8927	13.39	4.44	5.06	0.62	13.96

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		6667		7560		92.83	96.84	4.01
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.16	5.06	-0.10	-1.94	99.40	96.84	-2.56	-2.58

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-10-2018 to 10-10-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1380	1470	1303	-77	-5.58	-167	-11.36	230700	214821	205354	-25346	-10.99	-9467	-4.41
SBP	330	351	311	-19	-5.76	-40	-11.40	42700	42192	42494	-206	-0.48	302	0.72
WAT	1000	1139	927	-73	-7.30	-212	-18.61	153800	152401	145199	-8601	-5.59	-7202	-4.73
TOTAL	2710	2960	2541	-169	-6.24	-419	-14.16	427200	409414	393047	-34153	-7.99	-16367	-4.00

CUMULATIVE FROM 01-04-2018 TO 10-10-2018

DIVNS.								CUMULATIVE FROM 01-04-2018 TO 10-10-2018						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25600	25440	26876	1276	4.98	1436	5.64	4448000	4102600	4375096	-72904	-1.64	272496	6.64
SBP	6030	5823	6252	222	3.68	429	7.37	823700	741584	804557	-19143	-2.32	62973	8.49
WAT	18570	18950	19359	789	4.25	409	2.16	2965300	2800623	2938010	-27290	-0.92	137387	4.91
TOTAL	50200	50213	52487	2287	4.56	2,274	4.53	8237000	7644807	8117663	-119337	-1.45	472856	6.19

OTHER COACHING

For the Period From 01-10-2018 to 10-10-2018

CUMULATIVE FROM 01-04-2018 TO 10-10-2018

DIVNS.	For the Period From 01-10-2018 to 10-10-2018							CUMULATIVE FROM 01-04-2018 TO 10-10-2018						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17700	14255	14016	-3684	-20.81	-239	-1.68	462700	322567	309453	-153247	-33.12	-13114	-4.07
SBP	2100	1610	1558	-542	-25.81	-52	-3.23	54500	38485	42239	-12261	-22.50	3754	9.75
WAT	14900	9593	9137	-5763	-38.68	-456	-4.75	390200	307501	261473	-128727	-32.99	-46028	-14.97
TOTAL	34700	25458	24711	-9989	-28.79	-747	-2.93	907400	668553	613165	-294235	-32.43	-55388	-8.28

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-10-2018 to 10-10-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	288.55	255.17	255.32	-33.23	-11.52	0.15	0.06
SBP	31.15	18.57	24.42	-6.73	-21.61	5.85	31.50
WAT	164.73	177.68	189.16	24.43	14.83	11.48	6.46
ORIGINATING GOODS	484.43	451.42	468.90	-15.53	-3.21	17.48	3.87
OTHER GOODS	5.57	5.00	3.00	-2.57	-46.14	-2.00	-40.00
TOTAL GOODS	490.00	456.42	471.90	-18.10	-3.69	15.48	3.39
CUMULATIVE FROM 01-04-2018 TO 10-10-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	5,364.87	4,961.24	4,854.92	-509.95	-9.51	-106.32	-2.14
SBP	552.29	386.29	487.81	-64.48	-11.68	101.52	26.28
WAT	2,969.92	3,213.34	3,431.51	461.59	15.54	218.17	6.79
ORIGINATING GOODS	8,887.08	8,560.87	8,774.24	-112.84	-1.27	213.37	2.49
OTHER GOODS	138.02	99.13	89.64	-48.38	-35.05	-9.49	-9.57
TOTAL GOODS	9,025.10	8,660.00	8,863.88	-161.22	-1.79	203.88	2.35

EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13-10-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-10-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		27.50	27.46		
	NON/PRS		13.44	11.85		
	TOTAL	42.72	40.94	39.30	-1.64	-4.01
OTHER COACHING	PRS		1.33	1.51		
	NON/PRS		1.22	0.97		
	TOTAL	3.47	2.55	2.47	-0.08	-3.14
GOODS		490.00	456.41	471.90	15.49	3.39
SUNDRY		8.06	4.00	3.00	-1.00	-25.00
GROSS		544.25	503.90	516.67	12.77	2.53

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		526.39	559.26		
	NON/PRS		238.09	252.50		
	TOTAL	823.70	764.48	811.77	47.29	6.19
OTHER COACHING	PRS		23.42	24.48		
	NON/PRS		43.43	36.83		
	TOTAL	90.74	66.86	61.32	-5.54	-8.29
GOODS		9,025.10	8659.99	8863.88	203.89	2.35
SUNDRY		170.92	74.91	72.39	-2.52	-3.36
GROSS		10,110.46	9566.24	9809.36	243.12	2.54

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	496	532	9571	10499	
	NON/PRS	2464	2009	40642	41988	
	TOTAL	2960	2541	50213	52487	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-10-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-10-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-10-2018 TO 10-10-2018			01-04-2018 TO 10-10-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.51	2.18	-13.15	78.26	53.96	-31.05
Earnings (in '000)	9300	7452	-19.87	250707	194621	-22.37
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-10-2018 TO 10-10-2018			01-04-2018 TO 10-10-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.04	-20.00	1.51	1.44	-4.64
Earnings (in '000)	279	320	14.70	11910	12458	4.60

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