

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 24/09/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/09/2018 TO 20/09/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	40.51	36.22	40.66	0.15	0.37	4.44	12.26
OTHER COACHING	3.44	2.29	2.06	-1.38	-40.12	-0.23	-10.04
GOODS	445.88	437.55	453.14	7.26	1.63	15.59	3.56
SUNDRY	8.33	4.00	3.00	-5.33	-63.99	-1.00	-25.00
TOTAL	498.16	480.06	498.86	0.70	0.14	18.80	3.92

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 20/09/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	740.48	688.77	729.27	-11.21	-1.51	40.50	5.88
OTHER COACHING	83.83	59.00	54.64	-29.19	-34.82	-4.36	-7.39
GOODS	8089.20	7760.03	7908.64	-180.56	-2.23	148.61	1.92
SUNDRY	154.53	65.85	67.14	-87.39	-56.55	1.29	1.96
TOTAL	9068.04	8573.65	8759.69	-308.35	-3.40	186.04	2.17

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/09/2018 TO 20/09/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 20/09/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2415	2594	179	7.41	44837	47346	2509	5.60
TOTAL	2415	2594	179	7.41	44837	47346	2509	5.60
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.47	2.59	0.12	4.86	45.02	47.35	2.33	5.18

[D] NO. OF WAGON LOADED FROM 11/09/2018 TO 20/09/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	74096	75440	1344	1.81	4.95	5.01	0.06	1.21

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7410	7544	83.43	86.59	3.16	3.79	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.09	5.01	-0.08	-1.57	89.14	86.59	-2.55	-2.86

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-09-2018 to 20-09-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1260	1246	1324	64	5.08	78	6.26	218800	184135	208715	-10085	-4.61	24580	13.35
SBP	290	280	339	49	16.90	59	21.07	40500	38536	41605	1105	2.73	3069	7.96
WAT	920	889	931	11	1.20	42	4.72	145800	139502	156322	10522	7.22	16820	12.06
TOTAL	2470	2415	2594	124	5.02	179	7.41	405100	362173	406642	1542	0.38	44469	12.28

CUMULATIVE FROM 01-04-2018 TO 20-09-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	22960	22800	24326	1366	5.95	1526	6.69	3998600	3704794	3950714	-47886	-1.20	245920	6.64
SBP	5400	5165	5567	167	3.09	402	7.78	740500	666394	711038	-29462	-3.98	44644	6.70
WAT	16660	16872	17453	793	4.76	581	3.44	2665700	2516494	2630902	-34798	-1.31	114408	4.55
TOTAL	45020	44837	47346	2326	5.17	2,509	5.60	7404800	6887682	7292654	-112146	-1.51	404972	5.88

OTHER COACHING

For the Period From 11-09-2018 to 20-09-2018

CUMULATIVE FROM 01-04-2018 TO 20-09-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17600	13236	10597	-7003	-39.79	-2639	-19.94	427500	282386	271034	-156466	-36.60	-11352	-4.02
SBP	2000	1348	1635	-365	-18.25	287	21.29	50300	33191	36583	-13717	-27.27	3392	10.22
WAT	14800	8346	8394	-6406	-43.28	48	0.58	360500	274429	238829	-121671	-33.75	-35600	-12.97
TOTAL	34400	22930	20626	-13774	-40.04	-2,304	-10.05	838300	590006	546446	-291854	-34.81	-43560	-7.38

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-09-2018 to 20-09-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	263.74	233.66	256.09	-7.65	-2.90	22.43	9.60
SBP	25.94	19.96	19.78	-6.16	-23.75	-0.18	-0.90
WAT	141.21	178.92	174.27	33.06	23.41	-4.65	-2.60
ORIGINATING GOODS	430.89	432.54	450.14	19.25	4.47	17.60	4.07
OTHER GOODS	14.99	5.00	3.00	-11.99	-79.99	-2.00	-40.00
TOTAL GOODS	445.88	437.54	453.14	7.26	1.63	15.60	3.57
CUMULATIVE FROM 01-04-2018 TO 20-09-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,812.58	4,477.05	4,335.13	-477.45	-9.92	-141.92	-3.17
SBP	495.19	344.31	433.03	-62.16	-12.55	88.72	25.77
WAT	2,663.97	2,852.31	3,063.28	399.31	14.99	210.97	7.40
ORIGINATING GOODS	7,971.74	7,673.67	7,831.44	-140.30	-1.76	157.77	2.06
OTHER GOODS	117.46	86.37	77.20	-40.26	-34.28	-9.17	-10.62
TOTAL GOODS	8,089.20	7,760.04	7,908.64	-180.56	-2.23	148.60	1.91

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-09-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

24-09-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-09-2018 TO 20-09-2018			01-04-2018 TO 20-09-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.68	1.90	-29.10	73.07	49.80	-31.85
Earnings (in '000)	8452	6555	-22.44	231974	179954	-22.43
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-09-2018 TO 20-09-2018			01-04-2018 TO 20-09-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	1.33	1.28	-3.76
Earnings (in '000)	211	348	64.93	10429	10895	4.47

D A O

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 24-09-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-09-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		25.83	29.53		
	NON/PRS		10.39	11.14		
	TOTAL	40.51	36.22	40.66	4.44	12.26
OTHER COACHING	PRS		1.25	1.19		
	NON/PRS		1.05	0.88		
	TOTAL	3.44	2.29	2.06	-0.23	-10.04
GOODS		445.88	437.55	453.14	15.59	3.56
SUNDRY		8.33	4.00	3.00	-1.00	-25.00
GROSS		498.16	480.06	498.86	18.80	3.92

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		476.80	502.59		
	NON/PRS		211.97	226.68		
	TOTAL	740.48	688.77	729.27	40.50	5.88
OTHER COACHING	PRS		20.63	21.77		
	NON/PRS		38.37	32.87		
	TOTAL	83.83	59.00	54.64	-4.36	-7.39
GOODS		8,089.20	7760.03	7908.64	148.61	1.92
SUNDRY		154.53	65.85	67.14	1.29	1.96
GROSS		9,068.04	8573.65	8759.69	186.04	2.17

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	495	592	8684	9396	
	NON/PRS	1920	2002	36153	37950	
	TOTAL	2415	2594	44837	47346	

D A O