

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 13/09/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/09/2018 TO 10/09/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	40.50	41.30	42.14	1.64	4.05	0.84	2.03
OTHER COACHING	3.44	2.09	2.18	-1.26	-36.63	0.09	4.31
GOODS	445.90	428.47	401.09	-44.81	-10.05	-27.38	-6.39
SUNDRY	8.33	4.00	3.00	-5.33	-63.99	-1.00	-25.00
TOTAL	498.17	475.86	448.41	-49.76	-9.99	-27.45	-5.77

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 10/09/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	699.97	652.55	688.60	-11.37	-1.62	36.05	5.52
OTHER COACHING	80.39	56.71	52.58	-27.81	-34.59	-4.13	-7.28
GOODS	7643.32	7322.48	7455.50	-187.82	-2.46	133.02	1.82
SUNDRY	146.20	61.85	64.14	-82.06	-56.13	2.29	3.70
TOTAL	8569.88	8093.59	8260.82	-309.06	-3.61	167.23	2.07

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/09/2018 TO 10/09/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 10/09/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2551	2575	24	0.94	42418	44752	2334	5.50
TOTAL	2551	2575	24	0.94	42418	44752	2334	5.50
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.47	2.58	0.11	4.45	42.55	44.75	2.20	5.17

[D] NO. OF WAGON LOADED FROM 01/09/2018 TO 10/09/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	70517	66582	-3935	-5.58	4.67	4.44	-0.23	-4.93

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7052	6658	78.48	81.58	3.10	3.95	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.10	4.44	-0.66	-12.94	84.05	81.58	-2.47	-2.94

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 01-09-2018 to 10-09-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1260	1283	1283	23	1.83	0	0.00	218700	216187	223968	5268	2.41	7781	3.60
SBP	300	298	290	-10	-3.33	-8	-2.68	40500	45176	36622	-3878	-9.58	-8554	-18.93
WAT	910	970	1002	92	10.11	32	3.30	145800	151676	160803	15003	10.29	9127	6.02
TOTAL	2470	2551	2575	105	4.25	24	0.94	405000	413039	421393	16393	4.05	8354	2.02
CUMULATIVE FROM 01-04-2018 TO 10-09-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	21700	21550	23001	1301	6.00	1451	6.73	3779800	3520632	3741973	-37827	-1.00	221341	6.29
SBP	5110	4885	5228	118	2.31	343	7.02	700000	627858	669433	-30567	-4.37	41575	6.62
WAT	15740	15983	16523	783	4.97	540	3.38	2519900	2376971	2474580	-45320	-1.80	97609	4.11
TOTAL	42550	42418	44752	2202	5.18	2,334	5.50	6999700	6525461	6885986	-113714	-1.62	360525	5.52

OTHER COACHING														
For the Period From 01-09-2018 to 10-09-2018								CUMULATIVE FROM 01-04-2018 TO 10-09-2018						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17500	11770	11787	-5713	-32.65	17	0.14	409900	269145	260437	-149463	-36.46	-8708	-3.24
SBP	2100	1242	1451	-649	-30.90	209	16.83	48300	31843	34947	-13353	-27.65	3104	9.75
WAT	14800	7869	8559	-6241	-42.17	690	8.77	345700	266083	230435	-115265	-33.34	-35648	-13.40
TOTAL	34400	20881	21797	-12603	-36.64	916	4.39	803900	567071	525819	-278081	-34.59	-41252	-7.27

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-09-2018 to 10-09-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	263.74	248.73	215.80	-47.94	-18.18	-32.93	-13.24
SBP	25.95	21.69	19.34	-6.61	-25.47	-2.35	-10.83
WAT	141.22	153.04	162.95	21.73	15.39	9.91	6.48
ORIGINATING GOODS	430.91	423.46	398.09	-32.82	-7.62	-25.37	-5.99
OTHER GOODS	14.99	5.00	3.00	-11.99	-79.99	-2.00	-40.00
TOTAL GOODS	445.90	428.46	401.09	-44.81	-10.05	-27.37	-6.39
CUMULATIVE FROM 01-04-2018 TO 10-09-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,548.84	4,243.38	4,079.04	-469.80	-10.33	-164.34	-3.87
SBP	469.25	324.35	413.25	-56.00	-11.93	88.90	27.41
WAT	2,522.76	2,673.38	2,889.01	366.25	14.52	215.63	8.07
ORIGINATING GOODS	7,540.85	7,241.11	7,381.30	-159.55	-2.12	140.19	1.94
OTHER GOODS	102.47	81.37	74.20	-28.27	-27.59	-7.17	-8.81
TOTAL GOODS	7,643.32	7,322.48	7,455.50	-187.82	-2.46	133.02	1.82

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-09-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-09-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-09-2018 TO 10-09-2018			01-04-2018 TO 10-09-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.42	2.03	-16.12	70.39	47.90	-31.95
Earnings (in '000)	8017	7037	-12.22	223522	173398	-22.42
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-09-2018 TO 10-09-2018			01-04-2018 TO 10-09-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.04	-20.00	1.28	1.23	-3.91
Earnings (in '000)	327	284	-13.15	10218	10547	3.22

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13-09-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-09-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.43	30.89		
	NON/PRS		11.88	11.25		
	TOTAL	40.50	41.30	42.14	0.84	2.03
OTHER COACHING	PRS		1.08	1.24		
	NON/PRS		1.00	0.94		
	TOTAL	3.44	2.09	2.18	0.09	4.31
GOODS		445.90	428.47	401.09	-27.38	-6.39
SUNDRY		8.33	4.00	3.00	-1.00	-25.00
GROSS		498.17	475.86	448.41	-27.45	-5.77

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		450.97	473.06		
	NON/PRS		201.58	215.54		
	TOTAL	699.97	652.55	688.60	36.05	5.52
OTHER COACHING	PRS		19.39	20.59		
	NON/PRS		37.32	32.00		
	TOTAL	80.39	56.71	52.58	-4.13	-7.28
GOODS		7,643.32	7322.48	7455.50	133.02	1.82
SUNDRY		146.20	61.85	64.14	2.29	3.70
GROSS		8,569.88	8093.59	8260.82	167.23	2.07

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	552	595	8190	8804	
	NON/PRS	1999	1980	34228	35948	
	TOTAL	2551	2575	42418	44752	

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