

Financial Analysis with Graphical representation for the Period:
21.08.2018 to 31.08.2018

Gross Operating Ratio and Net Operating Ratio	For The Period					Upto The Period				
				%varn Over					%varn Over	
	BP	LY	CY	BP	LY	BP	LY	CY	BP	LY
Gross Apportioned Earnings (A) Rs. in Crores	432.27	301.73	411.49	-4.81	36.38	6949.63	6315.31	6157.54	-11.40	-2.50
OWE excluding Suspense (D) (Rs. in Crores)	442.78	396.65	437.01	-1.30	10.18	3114.86	2824.15	3172.02	1.84	12.32
OWE excluding Demand Nos. 3,11 to 13 & Suspense (D1) (Rs. in Crores)	383.26	335.40	375.25	-2.09	11.88	2688.78	2460.18	2731.67	1.60	11.04
Appr. To DRF (E) (Rs. in Crores)	0.46	4.50	0.46	0.00	-89.78	6.79	67.50	6.79	0.00	-89.94
Appr. To PF (F) (Rs. in Crores)	50.47	45.61	50.47	0.00	10.66	757.08	684.15	757.08	0.00	10.66
Total Working Expenses (D+E+F)	493.71	446.76	487.94	-1.17	9.22	3878.73	3575.80	3935.89	1.47	10.07
TWE excluding D.Nos. (3,11 to13) (D1+E+F)	434.19	385.51	426.18	-1.84	10.55	3452.65	3211.83	3495.54	1.24	8.83
Operating Ratio(%) (Gross)	114.21	148.07	118.58	3.82	-19.91	55.81	56.62	63.92	14.53	12.89
Operating Ratio(%) (Net)	100.44	127.77	103.57	3.11	-18.94	49.68	50.86	56.77	14.27	11.62

Summary	For The Period			Upto The Period		
	BP	LY	CY	BP	LY	CY
Operating Ratio(%) (Gross)	114.21	148.07	118.58	55.81	56.62	63.92
Operating Ratio(%) (Net)	100.44	127.77	103.57	49.68	50.86	56.77

N.B: Net Operating Ratio is compiled taking into account only Operating and R&M expenses excluding Gen.Admn. & Staff expenses.