

Financial Analysis with Graphical representation for the Period:

21.08.2018 to 31.08.2018

Income (Rs. in Crores)	For the Period	Upto The Period
Gross Originating Earnings	535.21	7812.27
Gross Apportioned Earnings	411.49	6157.54
Expenses (Rs. in Crores)		
Total OWE(incl. suspense)	438.89	3388.87
Appropriation to DRF	0.46	6.79
Appropriation to PF	50.47	757.08
CAPITAL Expenses	43.26	990.04
Total Expenses	533.08	5142.78
%age to Gross Org. Earnings	99.60	65.83
%age to Gross Appor. Earnings	129.55	83.52

