

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

**Date of Report : 04/09/2018**

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,  
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/08/2018 TO 31/08/2018**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	45.13	43.25	46.10	0.97	2.15	2.85	6.59
OTHER COACHING	3.72	3.97	4.29	0.57	15.32	0.32	8.06
GOODS	472.67	457.65	480.82	8.15	1.72	23.17	5.06
SUNDRY	10.49	2.00	4.00	-6.49	-61.87	2.00	100.00
<b>TOTAL</b>	<b>532.01</b>	<b>506.87</b>	<b>535.21</b>	<b>3.20</b>	<b>0.60</b>	<b>28.34</b>	<b>5.59</b>

**[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 31/08/2018**

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	659.47	611.25	646.45	-13.02	-1.97	35.20	5.76
OTHER COACHING	76.95	54.62	50.40	-26.55	-34.50	-4.22	-7.73
GOODS	7197.42	6894.02	7054.41	-143.01	-1.99	160.39	2.33
SUNDRY	137.87	57.85	61.01	-76.86	-55.75	3.16	5.46
<b>TOTAL</b>	<b>8071.71</b>	<b>7617.74</b>	<b>7812.27</b>	<b>-259.44</b>	<b>-3.21</b>	<b>194.53</b>	<b>2.55</b>

**[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD (FROM 21/08/2018 TO 31/08/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 31/08/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2627	2932	305	11.61	39868	42178	2310	5.79
<b>TOTAL</b>	<b>2627</b>	<b>2932</b>	<b>305</b>	<b>11.61</b>	<b>39868</b>	<b>42178</b>	<b>2310</b>	<b>5.79</b>
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.68	2.93	0.25	9.33	40.08	42.18	2.10	5.24

**[D] NO. OF WAGON LOADED FROM 21/08/2018 TO 31/08/2018**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	76056	83534	7478	9.83	5.05	5.53	0.48	9.50

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		6914	7594	73.82	77.14	3.32	4.50	
Rev .Ldg ( MT )	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.50	5.53	0.03	0.55	78.95	77.14	-1.81	-2.29

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 21-08-2018 to 31-08-2018

PASSENGER														
For the Period From 21-08-2018 to 31-08-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1370	1340	1506	136	9.93	166	12.39	243700	227051	249944	6244	2.56	22893	10.08
SBP	320	334	334	14	4.38	0	0.00	45100	46122	42840	-2260	-5.01	-3282	-7.12
WAT	990	953	1092	102	10.30	139	14.59	162500	159331	168211	5711	3.51	8880	5.57
<b>TOTAL</b>	<b>2680</b>	<b>2627</b>	<b>2932</b>	<b>252</b>	<b>9.40</b>	<b>305</b>	<b>11.61</b>	<b>451300</b>	<b>432504</b>	<b>460995</b>	<b>9695</b>	<b>2.15</b>	<b>28491</b>	<b>6.59</b>

### CUMULATIVE FROM 01-04-2018 TO 31-08-2018

CUMULATIVE FROM 01-04-2018 TO 31-08-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	20440	20268	21719	1279	6.26	1451	7.16	3561100	3304470	3517915	-43185	-1.21	213445	6.46
SBP	4810	4582	4938	128	2.66	356	7.77	659500	582682	632812	-26688	-4.05	50130	8.60
WAT	14830	15018	15521	691	4.66	503	3.35	2374100	2225394	2313776	-60324	-2.54	88382	3.97
<b>TOTAL</b>	<b>40080</b>	<b>39868</b>	<b>42178</b>	<b>2098</b>	<b>5.23</b>	<b>2,310</b>	<b>5.79</b>	<b>6594700</b>	<b>6112546</b>	<b>6464503</b>	<b>-130197</b>	<b>-1.97</b>	<b>351957</b>	<b>5.76</b>

### OTHER COACHING

For the Period From 21-08-2018 to 31-08-2018

CUMULATIVE FROM 01-04-2018 TO 31-08-2018

OTHER COACHING														
For the Period From 21-08-2018 to 31-08-2018														
CUMULATIVE FROM 01-04-2018 TO 31-08-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	19000	22620	24181	5181	27.27	1561	6.90	392400	257375	248656	-143744	-36.63	-8719	-3.39
SBP	2200	3708	3730	1530	69.55	22	0.59	46200	30601	33497	-12703	-27.50	2896	9.46
WAT	16000	13389	15027	-973	-6.08	1638	12.23	330900	258215	221877	-109023	-32.95	-36338	-14.07
<b>TOTAL</b>	<b>37200</b>	<b>39717</b>	<b>42938</b>	<b>5738</b>	<b>15.42</b>	<b>3,221</b>	<b>8.11</b>	<b>769500</b>	<b>546191</b>	<b>504030</b>	<b>-265470</b>	<b>-34.50</b>	<b>-42161</b>	<b>-7.72</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-08-2018 to 31-08-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	285.53	262.36	286.31	0.78	0.27	23.95	9.13
SBP	27.89	21.07	30.30	2.41	8.64	9.23	43.81
WAT	152.27	169.21	160.21	7.94	5.21	-9.00	-5.32
<b>ORIGINATING GOODS</b>	<b>465.69</b>	<b>452.64</b>	<b>476.82</b>	<b>11.13</b>	<b>2.39</b>	<b>24.18</b>	<b>5.34</b>
<b>OTHER GOODS</b>	<b>6.98</b>	<b>5.00</b>	<b>4.00</b>	<b>-2.98</b>	<b>-42.69</b>	<b>-1.00</b>	<b>-20.00</b>
<b>TOTAL GOODS</b>	<b>472.67</b>	<b>457.64</b>	<b>480.82</b>	<b>8.15</b>	<b>1.72</b>	<b>23.18</b>	<b>5.07</b>
<b>CUMULATIVE FROM 01-04-2018 TO 31-08-2018</b>							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,285.10	3,994.65	3,863.24	-421.86	-9.84	-131.41	-3.29
SBP	443.30	302.66	393.91	-49.39	-11.14	91.25	30.15
WAT	2,381.54	2,520.34	2,726.06	344.52	14.47	205.72	8.16
<b>ORIGINATING GOODS</b>	<b>7,109.94</b>	<b>6,817.65</b>	<b>6,983.21</b>	<b>-126.73</b>	<b>-1.78</b>	<b>165.56</b>	<b>2.43</b>
<b>OTHER GOODS</b>	<b>87.48</b>	<b>76.37</b>	<b>71.20</b>	<b>-16.28</b>	<b>-18.61</b>	<b>-5.17</b>	<b>-6.77</b>
<b>TOTAL GOODS</b>	<b>7,197.42</b>	<b>6,894.02</b>	<b>7,054.41</b>	<b>-143.01</b>	<b>-1.99</b>	<b>160.39</b>	<b>2.33</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31-08-2018

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

04-09-2018

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21-08-2018 TO 31-08-2018			01-04-2018 TO 31-08-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.20	2.09	-5.00	67.96	45.88	-32.49
Earnings (in '000)	7782	7567	-2.76	215507	166362	-22.80
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21-08-2018 TO 31-08-2018			01-04-2018 TO 31-08-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.15	0.13	-13.33	1.23	1.19	-3.25
Earnings (in '000)	1302	1226	-5.84	9891	10263	3.76

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## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 04-09-2018

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 31-08-2018

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.64	32.07		
	NON/PRS		12.61	14.03		
	TOTAL	45.13	43.25	46.10	2.85	6.59
OTHER COACHING	PRS		1.18	1.27		
	NON/PRS		2.79	3.02		
	TOTAL	3.72	3.97	4.29	0.32	8.06
GOODS		472.67	457.65	480.82	23.17	5.06
SUNDRY		10.49	2.00	4.00	2.00	100.00
GROSS		532.01	506.87	535.21	28.34	5.59
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		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		421.54	442.17		
	NON/PRS		189.71	204.28		
	TOTAL	659.47	611.25	646.45	35.20	5.76
OTHER COACHING	PRS		18.30	19.34		
	NON/PRS		36.32	31.06		
	TOTAL	76.95	54.62	50.40	-4.22	-7.73
GOODS		7,197.42	6894.02	7054.41	160.39	2.33
SUNDRY		137.87	57.85	61.01	3.16	5.46
GROSS		8,071.71	7617.74	7812.27	194.53	2.55
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	581	610	7634	8209	
	NON/PRS	2046	2322	32234	33969	
	TOTAL	2627	2932	39868	42178	

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