

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 23/08/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/08/2018 TO 20/08/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	41.04	38.66	38.98	-2.06	-5.02	0.32	0.83
OTHER COACHING	3.40	2.25	2.10	-1.30	-38.24	-0.15	-6.67
GOODS	429.68	433.59	427.25	-2.43	-0.57	-6.34	-1.46
SUNDRY	9.52	4.00	3.00	-6.52	-68.49	-1.00	-25.00
TOTAL	483.64	478.50	471.33	-12.31	-2.55	-7.17	-1.50

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 20/08/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	614.34	585.11	600.35	-13.99	-2.28	15.24	2.60
OTHER COACHING	73.23	50.65	46.11	-27.12	-37.03	-4.54	-8.96
GOODS	6724.75	6435.56	6567.59	-157.16	-2.34	132.03	2.05
SUNDRY	127.38	52.47	57.01	-70.37	-55.24	4.54	8.65
TOTAL	7539.70	7123.79	7271.06	-268.64	-3.56	147.27	2.07

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/08/2018 TO 20/08/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 20/08/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2469	2690	221	8.95	37242	39245	2003	5.38
TOTAL	2469	2690	221	8.95	37242	39245	2003	5.38
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.44	2.69	0.25	10.25	37.40	39.25	1.85	4.95

[D] NO. OF WAGON LOADED FROM 11/08/2018 TO 20/08/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	72295	71592	-703	-0.97	4.78	4.72	-0.06	-1.26

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		7230	7159	68.77	71.61	2.84	4.13	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	4.98	4.72	-0.26	-5.22	73.45	71.61	-1.84	-2.51

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-08-2018 to 20-08-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1240	1246	1424	184	14.84	178	14.29	221600	206712	215535	-6065	-2.74	8823	4.27
SBP	300	254	320	20	6.67	66	25.98	41100	33971	40739	-361	-0.88	6768	19.92
WAT	900	969	946	46	5.11	-23	-2.37	147700	145956	133552	-14148	-9.58	-12404	-8.50
TOTAL	2440	2469	2690	250	10.25	221	8.95	410400	386639	389826	-20574	-5.01	3187	0.82

CUMULATIVE FROM 01-04-2018 TO 20-08-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	19070	18924	20212	1142	5.99	1288	6.81	3317400	3167799	3267971	-49429	-1.49	100172	3.16
SBP	4490	4253	4604	114	2.54	351	8.25	614400	548066	589972	-24428	-3.98	41906	7.65
WAT	13840	14065	14429	589	4.26	364	2.59	2211600	2135260	2145565	-66035	-2.99	10305	0.48
TOTAL	37400	37242	39245	1845	4.93	2,003	5.38	6143400	5851125	6003508	-139892	-2.28	152383	2.60

OTHER COACHING

For the Period From 11-08-2018 to 20-08-2018

CUMULATIVE FROM 01-04-2018 TO 20-08-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17300	12412	10885	-6415	-37.08	-1527	-12.30	373400	234756	224475	-148925	-39.88	-10281	-4.38
SBP	2100	1243	1429	-671	-31.95	186	14.96	44000	26892	29767	-14233	-32.35	2875	10.69
WAT	14600	8835	8688	-5912	-40.49	-147	-1.66	314900	244807	206850	-108050	-34.31	-37957	-15.50
TOTAL	34000	22490	21002	-12998	-38.23	-1,488	-6.62	732300	506455	461092	-271208	-37.04	-45363	-8.96

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-08-2018 to 20-08-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	259.58	256.07	249.81	-9.77	-3.76	-6.26	-2.44
SBP	25.35	18.89	22.52	-2.83	-11.16	3.63	19.22
WAT	138.43	153.63	151.92	13.49	9.74	-1.71	-1.11
ORIGINATING GOODS	423.36	428.59	424.25	0.89	0.21	-4.34	-1.01
OTHER GOODS	6.32	5.00	3.00	-3.32	-52.53	-2.00	-40.00
TOTAL GOODS	429.68	433.59	427.25	-2.43	-0.57	-6.34	-1.46
CUMULATIVE FROM 01-04-2018 TO 20-08-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,999.57	3,732.29	3,576.93	-422.64	-10.57	-155.36	-4.16
SBP	415.41	281.58	363.61	-51.80	-12.47	82.03	29.13
WAT	2,229.27	2,351.13	2,565.85	336.58	15.10	214.72	9.13
ORIGINATING GOODS	6,644.25	6,365.00	6,506.39	-137.86	-2.07	141.39	2.22
OTHER GOODS	80.50	70.56	61.20	-19.30	-23.98	-9.36	-13.27
TOTAL GOODS	6,724.75	6,435.56	6,567.59	-157.16	-2.34	132.03	2.05

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-08-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

23-08-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-08-2018 TO 20-08-2018			01-04-2018 TO 20-08-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.39	2.02	-15.48	65.76	43.79	-33.41
Earnings (in '000)	7646	7114	-6.96	207707	158795	-23.55
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-08-2018 TO 20-08-2018			01-04-2018 TO 20-08-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.06	0.03	-50.00	1.08	1.06	-1.85
Earnings (in '000)	427	267	-37.47	8589	9037	5.22

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23-08-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-08-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		27.02	26.32		
	NON/PRS		11.64	12.67		
	TOTAL	41.04	38.66	38.98	0.32	0.83
OTHER COACHING	PRS		1.14	1.21		
	NON/PRS		1.11	0.89		
	TOTAL	3.40	2.25	2.10	-0.15	-6.67
GOODS		429.68	433.59	427.25	-6.34	-1.46
SUNDRY		9.52	4.00	3.00	-1.00	-25.00
GROSS		483.64	478.50	471.33	-7.17	-1.50

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		408.02	410.10		
	NON/PRS		177.09	190.25		
	TOTAL	614.34	585.11	600.35	15.24	2.60
OTHER COACHING	PRS		17.12	18.07		
	NON/PRS		33.53	28.04		
	TOTAL	73.23	50.65	46.11	-4.54	-8.96
GOODS		6,724.75	6435.56	6567.59	132.03	2.05
SUNDRY		127.38	52.47	57.01	4.54	8.65
GROSS		7,539.70	7123.79	7271.06	147.27	2.07

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	467	500	7058	7600	
	NON/PRS	2002	2190	30184	31645	
	TOTAL	2469	2690	37242	39245	

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