

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNINGS & TRAFFIC HANDLED

Date of Report : 13/08/2018

To,

Secy. to GM for kind information of GM, A.S. to AGM for kind information of AGM,
PFA ,PCCM,PCOM and DRM/KUR/WAT/SBP.

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/08/2018 TO 10/08/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	41.03	38.45	40.72	-0.31	-0.76	2.27	5.90
OTHER COACHING	3.39	2.26	2.09	-1.30	-38.35	-0.17	-7.52
GOODS	429.69	401.65	436.62	6.93	1.61	34.97	8.71
SUNDRY	9.53	4.00	3.00	-6.53	-68.52	-1.00	-25.00
TOTAL	483.64	446.36	482.43	-1.21	-0.25	36.07	8.08

[B] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/4/2018 TO 10/08/2018

EARNINGS	Originating Basis			Vari. over B.P.		Vari. over Prv. Year.,	
	Budget	2017-18	2018-19	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
PASSENGER	573.30	546.41	561.37	-11.93	-2.08	14.96	2.74
OTHER COACHING	69.83	48.40	43.97	-25.86	-37.03	-4.43	-9.15
GOODS	6295.07	6001.97	6140.34	-154.73	-2.46	138.37	2.31
SUNDRY	117.86	48.47	54.01	-63.85	-54.17	5.54	11.43
TOTAL	7056.06	6645.25	6799.69	-256.37	-3.63	154.44	2.32

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/08/2018 TO 10/08/2018)				UPTO THE PERIOD (FROM 01/4/2018 TO 10/08/2018)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
NON-SUBURBAN	2425	2560	135	5.57	34768	36555	1787	5.14
TOTAL	2425	2560	135	5.57	34768	36555	1787	5.14
<u>In Million</u>	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	2.43	2.56	0.13	5.35	34.96	36.56	1.60	4.58

[D] NO. OF WAGON LOADED FROM 01/08/2018 TO 10/08/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2017-18	2018-19	Actual Difference	%-age of Variation	2017-18	2018-19	Actual Difference	%-age of Variation
	68450	70971	2521	3.68	4.53	4.68	0.15	3.31

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	%-age of Variation
		6845	7097	63.99	66.89	2.90	4.53	
Rev .Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2018-19	Actual Difference	%-age of Variation	Budget	2018-19	Actual Difference	%-age of Variation
	5.00	4.68	-0.32	-6.40	68.47	66.89	-1.58	-2.31

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-08-2018 to 10-08-2018

PASSENGER														
For the Period From 01-08-2018 to 10-08-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1240	1245	1338	98	7.90	93	7.47	221600	207026	216352	-5248	-2.37	9326	4.50
SBP	290	272	314	24	8.28	42	15.44	41000	36085	42481	1481	3.61	6396	17.72
WAT	900	908	908	8	0.89	0	0.00	147700	141343	148334	634	0.43	6991	4.95
TOTAL	2430	2425	2560	130	5.35	135	5.57	410300	384454	407167	-3133	-0.76	22713	5.91

CUMULATIVE FROM 01-04-2018 TO 10-08-2018

CUMULATIVE FROM 01-04-2018 TO 10-08-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17830	17674	18789	959	5.38	1115	6.31	3095800	2960984	3052437	-43363	-1.40	91453	3.09
SBP	4190	3999	4283	93	2.22	284	7.10	573300	514096	549233	-24067	-4.20	35137	6.83
WAT	12940	13095	13483	543	4.20	388	2.96	2063900	1989040	2012012	-51888	-2.51	22972	1.15
TOTAL	34960	34768	36555	1595	4.56	1,787	5.14	5733000	5464120	5613682	-119318	-2.08	149562	2.74

OTHER COACHING

For the Period From 01-08-2018 to 10-08-2018

CUMULATIVE FROM 01-04-2018 TO 10-08-2018

OTHER COACHING														
For the Period From 01-08-2018 to 10-08-2018														
CUMULATIVE FROM 01-04-2018 TO 10-08-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	17300	11976	11637	-5663	-32.73	-339	-2.83	356100	222354	213591	-142509	-40.02	-8763	-3.94
SBP	2000	1247	1422	-578	-28.90	175	14.03	41900	25649	28338	-13562	-32.37	2689	10.48
WAT	14600	9403	7824	-6776	-46.41	-1579	-16.79	300300	235972	197800	-102500	-34.13	-38172	-16.18
TOTAL	33900	22626	20883	-13017	-38.40	-1,743	-7.70	698300	483975	439729	-258571	-37.03	-44246	-9.14

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-08-2018 to 10-08-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	259.57	235.29	232.34	-27.23	-10.49	-2.95	-1.25
SBP	25.35	18.02	22.28	-3.07	-12.11	4.26	23.64
WAT	138.43	143.34	179.00	40.57	29.31	35.66	24.88
ORIGINATING GOODS	423.35	396.65	433.62	10.27	2.43	36.97	9.32
OTHER GOODS	6.34	5.00	3.00	-3.34	-52.68	-2.00	-40.00
TOTAL GOODS	429.69	401.65	436.62	6.93	1.61	34.97	8.71
CUMULATIVE FROM 01-04-2018 TO 10-08-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,739.99	3,476.21	3,327.12	-412.87	-11.04	-149.09	-4.29
SBP	390.06	262.70	341.09	-48.97	-12.55	78.39	29.84
WAT	2,090.84	2,197.50	2,413.93	323.09	15.45	216.43	9.85
ORIGINATING GOODS	6,220.89	5,936.41	6,082.14	-138.75	-2.23	145.73	2.45
OTHER GOODS	74.18	65.56	58.20	-15.98	-21.54	-7.36	-11.23
TOTAL GOODS	6,295.07	6,001.97	6,140.34	-154.73	-2.46	138.37	2.31

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-08-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-08-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-08-2018 TO 10-08-2018			01-04-2018 TO 10-08-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.29	2.02	-11.79	63.09	41.77	-33.79
Earnings (in '000)	8878	7585	-14.56	200067	151681	-24.19
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-08-2018 TO 10-08-2018			01-04-2018 TO 10-08-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	1.02	1.03	0.98
Earnings (in '000)	252	299	18.65	8163	8770	7.44

D A O

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13-08-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10-08-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		28.22	29.85		
	NON/PRS		10.22	10.86		
	TOTAL	41.03	38.45	40.72	2.27	5.90
OTHER COACHING	PRS		1.16	1.12		
	NON/PRS		1.10	0.97		
	TOTAL	3.39	2.26	2.09	-0.17	-7.52
GOODS		429.69	401.65	436.62	34.97	8.71
SUNDRY		9.53	4.00	3.00	-1.00	-25.00
GROSS		483.64	446.36	482.43	36.07	8.08

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		381.00	383.79		
	NON/PRS		165.42	177.58		
	TOTAL	573.30	546.41	561.37	14.96	2.74
OTHER COACHING	PRS		15.98	16.86		
	NON/PRS		32.42	27.11		
	TOTAL	69.83	48.40	43.97	-4.43	-9.15
GOODS		6,295.07	6001.97	6140.34	138.37	2.31
SUNDRY		117.86	48.47	54.01	5.54	11.43
GROSS		7,056.06	6645.25	6799.69	154.44	2.32

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	494	586	6590	7100	
	NON/PRS	1931	1974	28178	29455	
	TOTAL	2425	2560	34768	36555	

D A O