

**Financial Analysis with Graphical representation for the Period:****21.06.2018 to 30.06.2018**

Gross Operating Ratio and Net Operating Ratio	For The Period					Upto The Period				
				%varn Over					%varn Over	
	BP	LY	CY	BP	LY	BP	LY	CY	BP	LY
Gross Apportioned Earnings (A) Rs. in Crores	479.97	469.90	426.62	-11.12	-9.21	4324.57	3951.48	4039.28	-6.60	2.22
OWE excluding Suspense (D) (Rs. in Crores)	432.46	442.46	447.84	3.56	1.22	2008.17	1788.25	1992.92	-0.76	11.45
OWE excluding Demand Nos. 3,11 to 13 & Suspense (D1) (Rs. in Crores)	358.95	376.46	367.25	2.31	-2.45	1742.27	1569.23	1718.34	-1.37	9.50
Appr. To DRF (E) (Rs. in Crores)	0.45	4.50	0.45	0.00	-90.00	4.05	40.50	4.07	0.49	-89.95
Appr. To PF (F) (Rs. in Crores)	50.47	45.61	50.47	0.00	10.66	454.23	410.49	454.25	0.00	10.66
Total Working Expenses (D+E+F)	483.38	492.57	498.76	3.18	1.26	2466.45	2239.24	2451.24	-0.62	9.47
TWE excluding D.Nos. (3,11 to13) (D1+E+F)	409.87	426.57	418.17	2.03	-1.97	2200.55	2020.22	2176.66	-1.09	7.74
Operating Ratio(%) (Gross)	<b>100.71</b>	<b>104.82</b>	<b>116.91</b>	<b>16.08</b>	<b>11.53</b>	<b>57.03</b>	<b>56.67</b>	<b>60.69</b>	<b>6.40</b>	<b>7.09</b>
Operating Ratio(%) (Net)	<b>85.39</b>	<b>90.78</b>	<b>98.02</b>	<b>14.78</b>	<b>7.98</b>	<b>50.88</b>	<b>51.13</b>	<b>53.89</b>	<b>5.90</b>	<b>5.40</b>

Summary	For The Period			Upto The Period		
	BP	LY	CY	BP	LY	CY
Operating Ratio(%) (Gross)	100.71	104.82	116.91	57.03	56.67	60.69
Operating Ratio(%) (Net)	85.39	90.78	98.02	50.88	51.13	53.89

N.B: Net Operating Ratio is compiled taking into account only Operating and R&M expenses excluding Gen.Admn. & Staff expenses.