

Financial Analysis with Graphical representation for the Period:
21.07.2018 to 31.07.2018

Gross Operating Ratio and Net Operating Ratio	For The Period					Upto The Period				
				%varn Over					%varn Over	
	BP	LY	CY	BP	LY	BP	LY	CY	BP	LY
Gross Apportioned Earnings (A) Rs. in Crores	442.75	397.21	435.48	-1.64	9.63	5652.80	5143.07	5012.50	-11.33	-2.54
OWE excluding Suspense (D) (Rs. in Crores)	440.03	441.93	450.37	2.35	1.91	2568.53	2326.75	2600.27	1.24	11.76
OWE excluding Demand Nos. 3,11 to 13 & Suspense (D1) (Rs. in Crores)	367.61	376.70	371.67	1.10	-1.34	2214.29	2033.61	2232.81	0.84	9.80
Appr. To DRF (E) (Rs. in Crores)	0.46	4.50	0.46	0.00	-89.78	5.43	54.00	5.43	0.00	-89.94
Appr. To PF (F) (Rs. in Crores)	50.48	45.61	50.48	0.00	10.68	605.67	547.32	605.67	0.00	10.66
Total Working Expenses (D+E+F)	490.97	492.04	501.31	2.11	1.88	3179.63	2928.07	3211.37	1.00	9.68
TWE excluding D.Nos. (3,11 to13) (D1+E+F)	418.55	426.81	422.61	0.97	-0.98	2825.39	2634.93	2843.91	0.66	7.93
Operating Ratio(%) (Gross)	110.89	123.87	115.12	3.81	-7.07	56.25	56.93	64.07	13.90	12.53
Operating Ratio(%) (Net)	94.53	107.45	97.04	2.66	-9.69	49.98	51.23	56.74	13.51	10.74

Summary	For The Period			Upto The Period		
	BP	LY	CY	BP	LY	CY
Operating Ratio(%) (Gross)	110.89	123.87	115.12	56.25	56.93	64.07
Operating Ratio(%) (Net)	94.53	107.45	97.04	49.98	51.23	56.74

N.B: Net Operating Ratio is compiled taking into account only Operating and R&M expenses excluding Gen.Admn. & Staff expenses.