

Financial Analysis with Graphical representation for the Period:

21.06.2018 to 30.06.2018

Income (Rs. in Crores)	For the Period	Upto The Period
Gross Originating Earnings	527.58	4821.40
Gross Apportioned Earnings	426.62	4039.28
Expenses (Rs. in Crores)		
Total OWE(incl. suspense)	447.84	2201.24
Appropriation to DRF	0.45	4.07
Appropriation to PF	50.47	454.25
CAPITAL Expenses	2.51	743.15
Total Expenses	501.27	3402.71
%age to Gross Org. Earnings	95.01	70.58
%age to Gross Appor. Earnings	117.50	84.24

