

**Financial Analysis with Graphical representation for the Period:**

**21.07.2018 to 31.07.2018**

<b>Income (Rs. in Crores)</b>	<b>For the Period</b>	<b>Upto The Period</b>
Gross Originating Earnings	540.18	6320.22
Gross Apportioned Earnings	435.48	5012.50
<b>Expenses (Rs. in Crores)</b>		
Total OWE(incl. suspense)	450.37	2809.52
Appropriation to DRF	0.46	5.43
Appropriation to PF	50.48	605.67
CAPITAL Expenses	18.09	859.88
Total Expenses	519.40	4280.50
%age to Gross Org. Earnings	96.15	67.73
%age to Gross Appor. Earnings	119.27	85.40

