

**Financial Analysis with Graphical representation for the Period:**

**21.05.2018 to 31.05.2018**

<b>Income (Rs. in Crores)</b>	<b>For the Period</b>	<b>Upto The Period</b>
Gross Originating Earnings	605.81	3217.79
Gross Apportioned Earnings	510.61	2735.34
<b>Expenses (Rs. in Crores)</b>		
Total OWE(incl. suspense)	426.90	1631.55
Appropriation to DRF	0.46	2.72
Appropriation to PF	50.48	302.84
CAPITAL Expenses	62.29	602.44
Total Expenses	540.13	2539.55
%age to Gross Org. Earnings	89.16	78.92
%age to Gross Appor. Earnings	105.78	92.84

