

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 06-08-2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21-07-2018 TO 31-07-2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	47.08	42.10	45.29	-1.79	-3.80	3.19	7.58
OTHER COACHING	4.82	5.10	4.27	-0.55	-11.41	-0.83	-16.27
GOODS	481.97	475.44	486.62	4.65	0.96	11.18	2.35
SUNDRY	10.75	2.00	4.00	-6.75	-62.79	2.00	100.00
TOTAL	544.62	524.64	540.18	-4.44	-0.82	15.54	2.96

[B] ORIGINATING EARNING FROM 01-04-2018 TO 31-07-2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	532.27	507.97	520.65	-11.62	-2.18	12.68	2.50
OTHER COACHING	66.44	46.13	41.88	-24.56	-36.97	-4.25	-9.21
GOODS	5865.38	5600.33	5703.72	-161.66	-2.76	103.39	1.85
SUNDRY	108.33	44.47	53.97	-54.36	-50.18	9.50	21.36
TOTAL	6572.42	6198.90	6320.22	-252.20	-3.84	121.32	1.96

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2546	2864	318	12.49	32343	33995	1652	5.11
TOTAL	2546	2864	318	12.49	32343	33995	1652	5.11
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	2.82	2.86	0.04	1.42	32.53	34.00	1.47	4.52

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-07-2018 TO 31-07-2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	83153	83878	725	0.87	5.48	5.52	0.04	0.73

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
		7559		7625	59.46	62.21	2.75	4.62
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	5.64	5.52	-0.12	-2.13	63.47	62.21	-1.26	-1.99

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-07-2018 to 31-07-2018

PASSENGER														
For the Period From 21-07-2018 to 31-07-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1440	1349	1568	128	8.89	219	16.23	254200	231281	251295	-2905	-1.14	20014	8.65
SBP	340	280	327	-13	-3.82	47	16.79	47100	39206	43689	-3411	-7.24	4483	11.43
WAT	1040	917	969	-71	-6.83	52	5.67	169500	150554	157924	-11576	-6.83	7370	4.90
TOTAL	2820	2546	2864	44	1.56	318	12.49	470800	421041	452908	-17892	-3.80	31867	7.57

CUMULATIVE FROM 01-04-2018 TO 31-07-2018

CUMULATIVE FROM 01-04-2018 TO 31-07-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	16590	16428	17450	860	5.18	1022	6.22	2874200	2753957	2836074	-38126	-1.33	82117	2.98
SBP	3900	3727	3969	69	1.77	242	6.49	532300	478010	506752	-25548	-4.80	28742	6.01
WAT	12040	12188	12576	536	4.45	388	3.18	1916200	1847695	1863678	-52522	-2.74	15983	0.87
TOTAL	32530	32343	33995	1465	4.50	1,652	5.11	5322700	5079662	5206504	-116196	-2.18	126842	2.50

OTHER COACHING

For the Period From 21-07-2018 to 31-07-2018

CUMULATIVE FROM 01-04-2018 TO 31-07-2018

OTHER COACHING														
For the Period From 21-07-2018 to 31-07-2018														
CUMULATIVE FROM 01-04-2018 TO 31-07-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	24600	24601	24926	326	1.33	325	1.32	338800	210378	201954	-136846	-40.39	-8424	-4.00
SBP	2900	3316	3308	408	14.07	-8	-0.24	39900	24402	26916	-12984	-32.54	2514	10.30
WAT	20700	23130	14505	-6195	-29.93	-8625	-37.29	285700	226569	189976	-95724	-33.51	-36593	-16.15
TOTAL	48200	51047	42739	-5461	-11.33	-8,308	-16.28	664400	461349	418846	-245554	-36.96	-42503	-9.21

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-07-2018 to 31-07-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	291.87	304.10	277.44	-14.43	-4.94	-26.66	-8.77
SBP	27.89	22.95	35.02	7.13	25.56	12.07	52.59
WAT	156.01	143.40	173.16	17.15	10.99	29.76	20.75
ORIGINATING GOODS	475.77	470.45	485.62	9.85	2.07	15.17	3.22
OTHER GOODS	6.20	5.00	1.00	-5.20	-83.87	-4.00	-80.00
TOTAL GOODS	481.97	475.45	486.62	4.65	0.96	11.17	2.35
CUMULATIVE FROM 01-04-2018 TO 31-07-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,480.42	3,240.93	3,094.78	-385.64	-11.08	-146.15	-4.51
SBP	364.71	244.67	318.81	-45.90	-12.59	74.14	30.30
WAT	1,952.41	2,054.16	2,234.93	282.52	14.47	180.77	8.80
ORIGINATING GOODS	5,797.54	5,539.76	5,648.52	-149.02	-2.57	108.76	1.96
OTHER GOODS	67.84	60.56	55.20	-12.64	-18.63	-5.36	-8.85
TOTAL GOODS	5,865.38	5,600.32	5,703.72	-161.66	-2.76	103.40	1.85

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31-07-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

06-08-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-07-2018 TO 31-07-2018			01-04-2018 TO 31-07-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.62	2.06	-21.37	60.80	39.75	-34.62
Earnings (in '000)	9213	7927	-13.96	191189	144095	-24.63
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-07-2018 TO 31-07-2018			01-04-2018 TO 31-07-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.14	0.13	-7.14	0.97	0.99	2.06
Earnings (in '000)	1176	1187	0.94	7911	8471	7.08

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 06-08-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31-07-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.86	30.57		
	NON/PRS		12.24	14.72		
	TOTAL	47.08	42.10	45.29	3.19	7.58
OTHER COACHING	PRS		1.14	1.22		
	NON/PRS		3.97	3.05		
	TOTAL	4.82	5.10	4.27	-0.83	-16.27
GOODS		481.97	475.44	486.62	11.18	2.35
SUNDRY		10.75	2.00	4.00	2.00	100.00
GROSS		544.62	524.64	540.18	15.54	2.96

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		352.77	353.93		
	NON/PRS		155.20	166.72		
	TOTAL	532.27	507.97	520.65	12.68	2.50
OTHER COACHING	PRS		14.82	15.75		
	NON/PRS		31.32	26.14		
	TOTAL	66.44	46.13	41.88	-4.25	-9.21
GOODS		5,865.38	5600.33	5703.72	103.39	1.85
SUNDRY		108.33	44.47	53.97	9.50	21.36
GROSS		6,572.42	6198.90	6320.22	121.32	1.96

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	522	580	6096	6514	
	NON/PRS	2024	2284	26247	27481	
	TOTAL	2546	2864	32343	33995	

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