

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 23-07-2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11-07-2018 TO 20-07-2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	42.80	40.42	41.41	-1.39	-3.25	0.99	2.45
OTHER COACHING	4.37	2.12	2.17	-2.20	-50.34	0.05	2.36
GOODS	438.14	419.00	393.89	-44.25	-10.10	-25.11	-5.99
SUNDRY	9.77	4.00	4.00	-5.77	-59.06	0.00	0.00
TOTAL	495.08	465.54	441.47	-53.61	-10.83	-24.07	-5.17

[B] ORIGINATING EARNING FROM 01-04-2018 TO 20-07-2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	485.19	465.86	475.38	-9.81	-2.02	9.52	2.04
OTHER COACHING	61.62	41.03	37.61	-24.01	-38.96	-3.42	-8.34
GOODS	5383.41	5123.57	5221.59	-161.82	-3.01	98.02	1.91
SUNDRY	97.58	43.73	49.97	-47.61	-48.79	6.24	14.27
TOTAL	6027.80	5674.19	5784.55	-243.25	-4.04	110.36	1.94

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2436	2803	367	15.07	29795	31131	1336	4.48
TOTAL	2436	2803	367	15.07	29795	31131	1336	4.48
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	2.55	2.80	0.25	9.80	29.71	31.13	1.42	4.78

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-07-2018 TO 20-07-2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	73345	67588	-5757	-7.85	4.84	4.45	-0.39	-8.06

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
		7335		6759	53.99	56.69	2.70	5.00
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	5.12	4.45	-0.67	-13.09	57.83	56.69	-1.14	-1.97

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11-07-2018 to 20-07-2018

PASSENGER														
For the Period From 11-07-2018 to 20-07-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1300	1259	1524	224	17.23	265	21.05	231200	228399	228383	-2817	-1.22	-16	-0.01
SBP	300	268	309	9	3.00	41	15.30	42800	35323	39719	-3081	-7.20	4396	12.45
WAT	950	909	970	20	2.11	61	6.71	154000	140508	146003	-7997	-5.19	5495	3.91
TOTAL	2550	2436	2803	253	9.92	367	15.07	428000	404230	414105	-13895	-3.25	9875	2.44

CUMULATIVE FROM 01-04-2018 TO 20-07-2018

CUMULATIVE FROM 01-04-2018 TO 20-07-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	15150	15077	15883	733	4.84	806	5.35	2620000	2522651	2584783	-35217	-1.34	62132	2.46
SBP	3560	3448	3642	82	2.30	194	5.63	485200	438805	463063	-22137	-4.56	24258	5.53
WAT	11000	11270	11606	606	5.51	336	2.98	1746700	1697141	1705982	-40718	-2.33	8841	0.52
TOTAL	29710	29795	31131	1421	4.78	1,336	4.48	4851900	4658597	4753828	-98072	-2.02	95231	2.04

OTHER COACHING

For the Period From 11-07-2018 to 20-07-2018

CUMULATIVE FROM 01-04-2018 TO 20-07-2018

OTHER COACHING														
For the Period From 11-07-2018 to 20-07-2018														
CUMULATIVE FROM 01-04-2018 TO 20-07-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	22300	12128	11975	-10325	-46.30	-153	-1.26	314200	185778	177028	-137172	-43.66	-8750	-4.71
SBP	2600	1310	1837	-763	-29.35	527	40.23	37000	21086	23608	-13392	-36.19	2522	11.96
WAT	18800	7722	7856	-10944	-58.21	134	1.74	265000	203438	175449	-89551	-33.79	-27989	-13.76
TOTAL	43700	21160	21668	-22032	-50.42	508	2.40	616200	410302	376085	-240115	-38.97	-34217	-8.34

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-07-2018 to 20-07-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	265.34	232.86	221.54	-43.80	-16.51	-11.32	-4.86
SBP	25.35	18.01	16.96	-8.39	-33.10	-1.05	-5.83
WAT	141.82	163.13	151.39	9.57	6.75	-11.74	-7.20
ORIGINATING GOODS	432.51	414.00	389.89	-42.62	-9.85	-24.11	-5.82
OTHER GOODS	5.63	5.00	4.00	-1.63	-28.95	-1.00	-20.00
TOTAL GOODS	438.14	419.00	393.89	-44.25	-10.10	-25.11	-5.99
CUMULATIVE FROM 01-04-2018 TO 20-07-2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,188.55	2,936.83	2,817.34	-371.21	-11.64	-119.49	-4.07
SBP	336.82	221.72	283.79	-53.03	-15.74	62.07	27.99
WAT	1,796.40	1,910.77	2,061.77	265.37	14.77	151.00	7.90
ORIGINATING GOODS	5,321.77	5,069.32	5,162.90	-158.87	-2.99	93.58	1.85
OTHER GOODS	61.64	54.25	58.69	-2.95	-4.79	4.44	8.18
TOTAL GOODS	5,383.41	5,123.57	5,221.59	-161.82	-3.01	98.02	1.91

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-07-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

23-07-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-07-2018 TO 20-07-2018			01-04-2018 TO 20-07-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.21	1.97	-10.86	58.18	37.69	-35.22
Earnings (in '000)	8222	7065	-14.07	181976	136169	-25.17
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-07-2018 TO 20-07-2018			01-04-2018 TO 20-07-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.04	-20.00	0.83	0.86	3.61
Earnings (in '000)	275	323	17.45	6735	7285	8.17

DAO

EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23-07-2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20-07-2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.09	29.25		
	NON/PRS		10.33	12.16		
	TOTAL	42.80	40.42	41.41	0.99	2.45
OTHER COACHING	PRS		1.12	1.19		
	NON/PRS		1.00	0.98		
	TOTAL	4.37	2.12	2.17	0.05	2.36
GOODS		438.14	419.00	393.89	-25.11	-5.99
SUNDRY		9.77	4.00	4.00	0.00	0.00
GROSS		495.08	465.54	441.47	-24.07	-5.17

		UPTO THE PERIOD				
PASSENGER	PRS		322.91	323.36		
	NON/PRS		142.95	152.02		
	TOTAL	485.19	465.86	475.38	9.52	2.04
OTHER COACHING	PRS		13.68	14.53		
	NON/PRS		27.35	23.08		
	TOTAL	61.62	41.03	37.61	-3.42	-8.34
GOODS		5,383.41	5123.57	5221.59	98.02	1.91
SUNDRY		97.58	43.73	49.97	6.24	14.27
GROSS		6,027.80	5674.19	5784.55	110.36	1.94
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	522	550	5575	5934	
	NON/PRS	1914	2253	24220	25197	
	TOTAL	2436	2803	29795	31131	

DAO