

## EAST COAST RAILWAY

### 10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

**FAX** To,

Dated : 13-07-2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and  
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01-07-2018 TO 10-07-2018**

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	42.80	44.25	45.02	2.22	5.19	0.77	1.74
OTHER COACHING	4.37	2.18	2.23	-2.14	-48.97	0.05	2.29
GOODS	438.16	406.03	478.30	40.14	9.16	72.27	17.80
SUNDRY	9.77	4.00	4.00	-5.77	-59.06	0.00	0.00
<b>TOTAL</b>	<b>495.10</b>	<b>456.46</b>	<b>529.55</b>	<b>34.45</b>	<b>6.96</b>	<b>73.09</b>	<b>16.01</b>

**[B] ORIGINATING EARNING FROM 01-04-2018 TO 10-07-2018**

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	442.39	425.44	447.31	4.92	1.11	21.87	5.14
OTHER COACHING	57.25	38.91	35.44	-21.81	-38.10	-3.47	-8.92
GOODS	4945.27	4704.57	4827.70	-117.57	-2.38	123.13	2.62
SUNDRY	87.81	39.73	45.97	-41.84	-47.65	6.24	15.71
<b>TOTAL</b>	<b>5532.72</b>	<b>5208.65</b>	<b>5356.42</b>	<b>-176.30</b>	<b>-3.19</b>	<b>147.77</b>	<b>2.84</b>

**[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variation	2017-18	2018-19	Actual Difference	% age of Variation
NON-SUBURBAN	2930	2853	-77	-2.63	27360	28327	967	3.53
<b>TOTAL</b>	<b>2930</b>	<b>2853</b>	<b>-77</b>	<b>-2.63</b>	<b>27360</b>	<b>28327</b>	<b>967</b>	<b>3.53</b>
In Million	Budget	2018-19	Actual Difference	% age of Variation	Budget	2018-19	Actual Difference	% age of Variation
	2.57	2.85	0.28	10.89	27.16	28.33	1.17	4.31

**[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-07-2018 TO 10-07-2018**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variation	2017-18	2018-19	Actual Difference	% age of Variation
	71432	82709	11277	15.79	4.72	5.48	0.76	16.10

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variation
		7143		8271		49.14	52.24	3.10
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variation	BUDGET	2018-19	Actual Difference	% age of Variation
	5.12	5.48	0.36	7.03	52.71	52.24	-0.47	-0.89

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 01-07-2018 to 10-07-2018

PASSENGER														
For the Period From 01-07-2018 to 10-07-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1310	1582	1434	124	9.47	-148	-9.36	231100	243618	246315	15215	6.58	2697	1.11
SBP	310	313	349	39	12.58	36	11.50	42800	42020	41222	-1578	-3.69	-798	-1.90
WAT	950	1035	1070	120	12.63	35	3.38	154100	156863	162647	8547	5.55	5784	3.69
<b>TOTAL</b>	<b>2570</b>	<b>2930</b>	<b>2853</b>	<b>283</b>	<b>11.01</b>	<b>-77</b>	<b>-2.63</b>	<b>428000</b>	<b>442501</b>	<b>450184</b>	<b>22184</b>	<b>5.18</b>	<b>7683</b>	<b>1.74</b>

### CUMULATIVE FROM 01-04-2018 TO 10-07-2018

CUMULATIVE FROM 01-04-2018 TO 10-07-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	13850	13819	14357	507	3.66	538	3.89	2388800	2294253	2426978	38178	1.60	132725	5.79
SBP	3260	3180	3333	73	2.24	153	4.81	442400	403482	432544	-9856	-2.23	29062	7.20
WAT	10050	10361	10637	587	5.84	276	2.66	1592700	1556632	1613556	20856	1.31	56924	3.66
<b>TOTAL</b>	<b>27160</b>	<b>27360</b>	<b>28327</b>	<b>1167</b>	<b>4.30</b>	<b>967</b>	<b>3.53</b>	<b>4423900</b>	<b>4254367</b>	<b>4473078</b>	<b>49178</b>	<b>1.11</b>	<b>218711</b>	<b>5.14</b>

### OTHER COACHING

For the Period From 01-07-2018 to 10-07-2018

CUMULATIVE FROM 01-04-2018 TO 10-07-2018

OTHER COACHING														
For the Period From 01-07-2018 to 10-07-2018														
CUMULATIVE FROM 01-04-2018 TO 10-07-2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	22300	12165	12248	-10052	-45.08	83	0.68	291900	173649	165053	-126847	-43.46	-8596	-4.95
SBP	2600	1184	1337	-1263	-48.58	153	12.92	34400	19776	21771	-12629	-36.71	1995	10.09
WAT	18800	8462	8721	-10079	-53.61	259	3.06	246200	195717	167593	-78607	-31.93	-28124	-14.37
<b>TOTAL</b>	<b>43700</b>	<b>21811</b>	<b>22306</b>	<b>-21394</b>	<b>-48.96</b>	<b>495</b>	<b>2.27</b>	<b>572500</b>	<b>389142</b>	<b>354417</b>	<b>-218083</b>	<b>-38.09</b>	<b>-34725</b>	<b>-8.92</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-07-2018 to 10-07-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	265.34	225.56	268.63	3.29	1.24	43.07	19.09
SBP	25.35	17.45	24.36	-0.99	-3.91	6.91	39.60
WAT	141.83	158.01	180.31	38.48	27.13	22.30	14.11
<b>ORIGINATING GOODS</b>	<b>432.52</b>	<b>401.02</b>	<b>473.30</b>	<b>40.78</b>	<b>9.43</b>	<b>72.28</b>	<b>18.02</b>
<b>OTHER GOODS</b>	<b>5.64</b>	<b>5.00</b>	<b>5.00</b>	<b>-0.64</b>	<b>-11.35</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GOODS</b>	<b>438.16</b>	<b>406.02</b>	<b>478.30</b>	<b>40.14</b>	<b>9.16</b>	<b>72.28</b>	<b>17.80</b>
<b>CUMULATIVE FROM 01-04-2018 TO 10-07-2018</b>							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	2,923.21	2,703.97	2,595.80	-327.41	-11.20	-108.17	-4.00
SBP	311.47	203.71	266.83	-44.64	-14.33	63.12	30.99
WAT	1,654.58	1,747.64	1,910.38	255.80	15.46	162.74	9.31
<b>ORIGINATING GOODS</b>	<b>4,889.26</b>	<b>4,655.32</b>	<b>4,773.01</b>	<b>-116.25</b>	<b>-2.38</b>	<b>117.69</b>	<b>2.53</b>
<b>OTHER GOODS</b>	<b>56.01</b>	<b>49.25</b>	<b>54.69</b>	<b>-1.32</b>	<b>-2.36</b>	<b>5.44</b>	<b>11.05</b>
<b>TOTAL GOODS</b>	<b>4,945.27</b>	<b>4,704.57</b>	<b>4,827.70</b>	<b>-117.57</b>	<b>-2.38</b>	<b>123.13</b>	<b>2.62</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-07-2018

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-07-2018

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01-07-2018 TO 10-07-2018			01-04-2018 TO 10-07-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.28	2.03	-10.96	55.97	35.72	-36.18
Earnings (in '000)	8418	7375	-12.39	173754	129104	-25.70
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01-07-2018 TO 10-07-2018			01-04-2018 TO 10-07-2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.05	0.00	0.78	0.82	5.13
Earnings (in '000)	392	363	-7.40	6460	6961	7.76

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## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 13-07-2018

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 10-07-2018

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.81	31.79		
	NON/PRS		13.44	13.23		
	TOTAL	42.80	44.25	45.02	0.77	1.74
OTHER COACHING	PRS		1.11	1.22		
	NON/PRS		1.07	1.01		
	TOTAL	4.37	2.18	2.23	0.05	2.29
GOODS		438.16	406.03	478.30	72.27	17.80
SUNDRY		9.77	4.00	4.00	0.00	0.00
GROSS		495.10	456.46	529.55	73.09	16.01
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		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		292.82	307.45		
	NON/PRS		132.62	139.86		
	TOTAL	442.39	425.44	447.31	21.87	5.14
OTHER COACHING	PRS		12.56	13.34		
	NON/PRS		26.36	22.11		
	TOTAL	57.25	38.91	35.44	-3.47	-8.92
GOODS		4,945.27	4704.57	4827.70	123.13	2.62
SUNDRY		87.81	39.73	45.97	6.24	15.71
GROSS		5,532.72	5208.65	5356.42	147.77	2.84
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	538	582	5053	5384	
	NON/PRS	2392	2271	22307	22943	
	TOTAL	2930	2853	27360	28327	

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