

## EAST COAST RAILWAY

### 10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

**FAX** To,

Dated : 15-Jan-2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and  
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01-01-2018 TO 10-Jan-2018**

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	38.97	36.09	38.25	-0.72	-1.85	2.16	5.99
OTHER COACHING	5.95	2.34	2.31	-3.64	-61.18	-0.03	-1.28
GOODS	469.43	460.50	483.71	14.28	3.04	23.21	5.04
SUNDRY	14.55	3.00	4.00	-10.55	-72.51	1.00	33.33
<b>TOTAL</b>	<b>528.90</b>	<b>501.93</b>	<b>528.27</b>	<b>-0.63</b>	<b>-0.12</b>	<b>26.34</b>	<b>5.25</b>

**[B] ORIGINATING EARNING FROM 01-Apr-2017 TO 10-Jan-2018**

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	1142.65	1071.05	1143.81	1.16	0.10	72.76	6.79
OTHER COACHING	106.97	86.53	95.36	-11.61	-10.85	8.83	10.20
GOODS	12988.47	12025.96	13085.69	97.22	0.75	1059.73	8.81
SUNDRY	151.37	156.41	112.83	-38.54	-25.46	-43.58	-27.86
<b>TOTAL</b>	<b>14389.46</b>	<b>13339.95</b>	<b>14437.69</b>	<b>48.23</b>	<b>0.34</b>	<b>1097.74</b>	<b>8.23</b>

**[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
NON-SUBURBAN	2588	2514	-74	-2.86	73805	73353	-452	-0.61
<b>TOTAL</b>	<b>2588</b>	<b>2514</b>	<b>-74</b>	<b>-2.86</b>	<b>73805</b>	<b>73353</b>	<b>-452</b>	<b>-0.61</b>
In Million	Budget	2017-18	Actual Difference	% age of Variiation	Budget	2017-18	Actual Difference	% age of Variiation
	2.75	2.51	-0.24	-8.73	74.24	73.35	-0.89	-1.20

**[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-01-2018 TO 10-Jan-2018**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
	73519	74516	997	1.36	4.88	4.97	0.09	1.84

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variiation
		7352		7452	134.71	138.31	3.60	2.67
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variiation	BUDGET	2017-18	Actual Difference	% age of Variiation
	5.45	4.97	-0.48	-8.81	139.75	138.31	-1.44	-1.03

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 01-01-2018 to 10-Jan-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1370	1413	1368	-2	-0.15	-45	-3.18	215000	200138	210990	-4010	-1.87	10852	5.42
SBP	380	333	338	-42	-11.05	5	1.50	41100	39937	42600	1500	3.65	2663	6.67
WAT	1000	842	808	-192	-19.20	-34	-4.04	133600	120788	128909	-4691	-3.51	8121	6.72
<b>TOTAL</b>	<b>2750</b>	<b>2588</b>	<b>2514</b>	<b>-236</b>	<b>-8.58</b>	<b>-74</b>	<b>-2.86</b>	<b>389700</b>	<b>360863</b>	<b>382499</b>	<b>-7201</b>	<b>-1.85</b>	<b>21636</b>	<b>6.00</b>

### CUMULATIVE FROM 01-Apr-2017 TO 10-Jan-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	37720	37090	37523	-197	-0.52	433	1.17	6153800	5795044	6150708	-3092	-0.05	355664	6.14
SBP	8840	9114	8758	-82	-0.93	-356	-3.91	1128200	1071702	1130453	2253	0.20	58751	5.48
WAT	27680	27601	27072	-608	-2.20	-529	-1.92	4144500	3843745	4156893	12393	0.30	313148	8.15
<b>TOTAL</b>	<b>74240</b>	<b>73805</b>	<b>73353</b>	<b>-887</b>	<b>-1.19</b>	<b>-452</b>	<b>-0.61</b>	<b>11426500</b>	<b>10710491</b>	<b>11438054</b>	<b>11554</b>	<b>0.10</b>	<b>727563</b>	<b>6.79</b>

### OTHER COACHING

For the Period From 01-01-2018 to 10-Jan-2018

CUMULATIVE FROM 01-Apr-2017 TO 10-Jan-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	35200	12776	12931	-22269	-63.26	155	1.21	543800	455607	473907	-69893	-12.85	18300	4.02
SBP	4200	1241	1151	-3049	-72.60	-90	-7.25	66400	55694	57014	-9386	-14.14	1320	2.37
WAT	20100	9420	9008	-11092	-55.18	-412	-4.37	459500	354020	422721	-36779	-8.00	68701	19.41
<b>TOTAL</b>	<b>59500</b>	<b>23437</b>	<b>23090</b>	<b>-36410</b>	<b>-61.19</b>	<b>-347</b>	<b>-1.48</b>	<b>1069700</b>	<b>865321</b>	<b>953642</b>	<b>-116058</b>	<b>-10.85</b>	<b>88321</b>	<b>10.21</b>

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-01-2018 to 10-Jan-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	277.16	273.34	263.84	-13.32	-4.81	-9.50	-3.48
SBP	21.28	17.72	19.82	-1.46	-6.86	2.10	11.85
WAT	168.52	166.44	195.05	26.53	15.74	28.61	17.19
<b>ORIGINATING GOODS</b>	<b>466.96</b>	<b>457.50</b>	<b>478.71</b>	<b>11.75</b>	<b>2.52</b>	<b>21.21</b>	<b>4.64</b>
<b>OTHER GOODS</b>	<b>2.47</b>	<b>3.00</b>	<b>5.00</b>	<b>2.53</b>	<b>102.43</b>	<b>2.00</b>	<b>66.67</b>
<b>TOTAL GOODS</b>	<b>469.43</b>	<b>460.50</b>	<b>483.71</b>	<b>14.28</b>	<b>3.04</b>	<b>23.21</b>	<b>5.04</b>
<b>CUMULATIVE FROM 01-Apr-2017 TO 10-Jan-2018</b>							
DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	7,462.66	6,897.89	7,476.90	14.24	0.19	579.01	8.39
SBP	563.37	500.58	575.89	12.52	2.22	75.31	15.04
WAT	4,804.22	4,487.05	4,871.29	67.07	1.40	384.24	8.56
<b>ORIGINATING GOODS</b>	<b>12,830.25</b>	<b>11,885.52</b>	<b>12,924.08</b>	<b>93.83</b>	<b>0.73</b>	<b>1,038.56</b>	<b>8.74</b>
<b>OTHER GOODS</b>	<b>158.22</b>	<b>140.45</b>	<b>161.61</b>	<b>3.39</b>	<b>2.14</b>	<b>21.16</b>	<b>15.07</b>
<b>TOTAL GOODS</b>	<b>12,988.47</b>	<b>12,025.97</b>	<b>13,085.69</b>	<b>97.22</b>	<b>0.75</b>	<b>1,059.72</b>	<b>8.81</b>

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-Jan-2018

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

15-Jan-2018

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01-01-2018 TO 10-Jan-2018			01-Apr-2017 TO 10-Jan-2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	2.99	2.52	-15.72	86.02	101.22	17.67
Earnings (in '000)	9818	8114	-17.36	310372	332182	7.03
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	01-01-2018 TO 10-Jan-2018			01-Apr-2017 TO 10-Jan-2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	0.05	0.04	-20.00	2.18	2.28	4.59
Earnings (in '000)	245	236	-3.67	15307	17173	12.19

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## EAST COAST RAILWAY

**FAX**

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 15-Jan-2018

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 10-Jan-2018

<b>EARNINGS (IN CRORES)</b>		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		25.35	27.77		
	NON/PRS		10.73	10.48		
	TOTAL	38.97	36.09	38.25	2.16	5.99
OTHER COACHING	PRS		1.15	1.26		
	NON/PRS		1.19	1.04		
	TOTAL	5.95	2.34	2.31	-0.03	-1.28
GOODS		469.43	460.50	483.71	23.21	5.04
SUNDRY		14.55	3.00	4.00	1.00	33.33
GROSS		528.90	501.93	528.27	26.34	5.25
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		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		723.23	798.34		
	NON/PRS		347.82	345.46		
	TOTAL	1,142.65	1071.05	1143.81	72.76	6.79
OTHER COACHING	PRS		32.10	34.16		
	NON/PRS		54.43	61.20		
	TOTAL	106.97	86.53	95.36	8.83	10.20
GOODS		12,988.47	12025.96	13085.69	1059.73	8.81
SUNDRY		151.37	156.41	112.83	-43.58	-27.86
GROSS		14,389.46	13339.95	14437.69	1097.74	8.23
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<b>NUMBER (IN THOUSAND)</b>		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	455	489	12800	14022	
	NON/PRS	2133	2025	61005	59331	
	TOTAL	2588	2514	73805	73353	

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