

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 05/03/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/02/2018 TO 28/02/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	33.01	34.15	34.21	1.20	3.64	0.06	0.18
OTHER COACHING	4.82	3.46	3.70	-1.12	-23.24	0.24	6.94
GOODS	392.01	388.64	403.47	11.46	2.92	14.83	3.82
SUNDRY	11.79	4.00	3.00	-8.79	-74.55	-1.00	-25.00
TOTAL	441.63	430.25	444.38	2.75	0.62	14.13	3.28

[B] ORIGINATING EARNING FROM 01/04/2017 TO 28/02/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	1340.02	1264.96	1343.42	3.40	0.25	78.46	6.20
OTHER COACHING	136.34	101.48	110.44	-25.90	-19.00	8.96	8.83
GOODS	15346.33	14391.51	15549.62	203.29	1.32	1158.11	8.05
SUNDRY	223.18	173.47	131.27	-91.91	-41.18	-42.20	-24.33
TOTAL	17045.87	15931.42	17134.75	88.88	0.52	1203.33	7.55

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
NON-SUBURBAN	2238	2422	184	8.22	87468	86995	-473	-0.54
TOTAL	2238	2422	184	8.22	87468	86995	-473	-0.54
In Million	Budget	2017-18	Actual Difference	% age of Variiation	Budget	2017-18	Actual Difference	% age of Variiation
	2.24	2.42	0.18	8.04	87.88	87.00	-0.88	-1.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21/02/2018 TO 28/02/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
	63778	64433	655	1.03	4.28	4.29	0.01	0.23

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variiation
		7972		8054		160.16	164.75	4.59
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variiation	BUDGET	2017-18	Actual Difference	% age of Variiation
	4.56	4.29	-0.27	-5.92	167.21	164.75	-2.46	-1.47

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21/02/2018 to 28/02/2018

No of Passenger								Passenger Earnings							
DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1070	1076	1205	135	12.62	129	11.99	181100	190771	186255	5155	2.85	-4516	-2.37	
SBP	340	350	361	21	6.18	11	3.14	33400	33023	33501	101	0.30	478	1.45	
WAT	830	812	856	26	3.13	44	5.42	115600	117720	122362	6762	5.85	4642	3.94	
TOTAL	2240	2238	2422	182	8.13	184	8.22	330100	341514	342118	12018	3.64	604	0.18	

CUMULATIVE FROM 01/04/2017 TO 28/02/2018

DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	44340	43945	44461	121	0.27	516	1.17	7239000	6842955	7212717	-26283	-0.36	369762	5.40
SBP	10840	10908	10494	-346	-3.19	-414	-3.80	1331500	1260945	1327458	-4042	-0.30	66513	5.27
WAT	32700	32615	32040	-660	-2.02	-575	-1.76	4829700	4545709	4894001	64301	1.33	348292	7.66
TOTAL	87880	87468	86995	-885	-1.01	-473	-0.54	13400200	12649609	13434176	33976	0.25	784567	6.20

OTHER COACHING

For the Period From 21/02/2018 to 28/02/2018

CUMULATIVE FROM 01/04/2017 TO 28/02/2018

DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	27700	19840	20043	-7657	-27.64	203	1.02	714800	539173	557479	-157321	-22.01	18306	3.40
SBP	4600	3267	4237	-363	-7.89	970	29.69	91400	68058	70453	-20947	-22.92	2395	3.52
WAT	15900	11522	12720	-3180	-20.00	1198	10.40	557200	407524	476497	-80703	-14.48	68973	16.92
TOTAL	48200	34629	37000	-11200	-23.24	2,371	6.85	1363400	1014755	1104429	-258971	-18.99	89674	8.84

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21/02/2018 to 28/02/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	225.17	157.91	205.19	-19.98	-8.87	47.28	29.94
SBP	22.45	29.81	28.12	5.67	25.26	-1.69	-5.67
WAT	142.19	198.93	168.16	25.97	18.26	-30.77	-15.47
ORIGINATING GOODS	389.81	386.65	401.47	11.66	2.99	14.82	3.83
OTHER GOODS	2.20	2.00	2.00	-0.20	-9.09	0.00	0.00
TOTAL GOODS	392.01	388.65	403.47	11.46	2.92	14.82	3.81
CUMULATIVE FROM 01/04/2017 TO 28/02/2018							
DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,832.79	8,294.42	8,796.86	-35.93	-0.41	502.44	6.06
SBP	686.64	634.45	718.52	31.88	4.64	84.07	13.25
WAT	5,655.78	5,314.60	5,866.54	210.76	3.73	551.94	10.39
ORIGINATING GOODS	15,175.21	14,243.47	15,381.92	206.71	1.36	1,138.45	7.99
OTHER GOODS	171.12	148.03	167.70	-3.42	-2.00	19.67	13.29
TOTAL GOODS	15,346.33	14,391.50	15,549.62	203.29	1.32	1,158.12	8.05

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 28/02/2018

FAX

Dated : 05/03/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/02/2018 TO 28/02/2018			01/04/2017 TO 28/02/2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	2.82	2.28	-19.15	101.88	114.12	12.01
Earnings (in '000)	9105	8007	-12.06	362124	376850	4.07
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/02/2018 TO 28/02/2018			01/04/2017 TO 28/02/2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	0.15	0.14	-6.67	2.58	2.70	4.65
Earnings (in '000)	1037	1153	11.19	18225	20243	11.07

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 05/03/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 28/02/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		23.32	22.95		
	NON/PRS		10.83	11.26		
	TOTAL	33.01	34.15	34.21	0.06	0.18
OTHER COACHING	PRS		0.88	1.01		
	NON/PRS		2.58	2.69		
	TOTAL	4.82	3.46	3.70	0.24	6.94
GOODS		392.01	388.64	403.47	14.83	3.82
SUNDRY		11.79	4.00	3.00	-1.00	-25.00
GROSS		441.63	430.25	444.38	14.13	3.28

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		855.49	937.40		
	NON/PRS		409.47	406.01		
	TOTAL	1,340.02	1264.96	1343.42	78.46	6.20
OTHER COACHING	PRS		37.60	40.19		
	NON/PRS		63.88	70.25		
	TOTAL	136.34	101.48	110.44	8.96	8.83
GOODS		15,346.33	14391.51	15549.62	1158.11	8.05
SUNDRY		223.18	173.47	131.27	-42.20	-24.33
GROSS		17,045.87	15931.42	17134.75	1203.33	7.55

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	398	389	15115	16449	
	NON/PRS	1840	2033	72353	70546	
	TOTAL	2238	2422	87468	86995	

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