

## EAST COAST RAILWAY

### 10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 04/07/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and  
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/06/2018 TO 30/06/2018**

| EARNINGS       | Originating Basis |               |               | Vari. Over B.P.   |                     | Vari. Over Prv. Year |                     |
|----------------|-------------------|---------------|---------------|-------------------|---------------------|----------------------|---------------------|
|                | Budget            | 2017-18       | 2018-19       | Actual Difference | % age of Variiation | Actual Difference    | % age of Variiation |
| PASSENGER      | 45.30             | 43.32         | 46.99         | 1.69              | 3.73                | 3.67                 | 8.47                |
| OTHER COACHING | 4.93              | 4.52          | 4.23          | -0.70             | -14.20              | -0.29                | -6.42               |
| GOODS          | 497.10            | 512.58        | 472.36        | -24.74            | -4.98               | -40.22               | -7.85               |
| SUNDRY         | 8.11              | 2.00          | 4.00          | -4.11             | -50.68              | 2.00                 | 100.00              |
| <b>TOTAL</b>   | <b>555.44</b>     | <b>562.42</b> | <b>527.58</b> | <b>-27.86</b>     | <b>-5.02</b>        | <b>-34.84</b>        | <b>-6.19</b>        |

**[B] ORIGINATING EARNING FROM 01/04/2018 TO 30/06/2018**

| EARNINGS       | Originating Basis |                |                | Vari. Over B.P.   |                     | Vari. Over Prv. Year |                     |
|----------------|-------------------|----------------|----------------|-------------------|---------------------|----------------------|---------------------|
|                | Budget            | 2017-18        | 2018-19        | Actual Difference | % age of Variiation | Actual Difference    | % age of Variiation |
| PASSENGER      | 399.59            | 381.19         | 402.29         | 2.70              | 0.68                | 21.10                | 5.54                |
| OTHER COACHING | 52.88             | 36.73          | 33.21          | -19.67            | -37.20              | -3.52                | -9.58               |
| GOODS          | 4507.11           | 4298.54        | 4346.40        | -160.71           | -3.57               | 47.86                | 1.11                |
| SUNDRY         | 78.04             | 35.73          | 39.50          | -38.54            | -49.38              | 3.77                 | 10.55               |
| <b>TOTAL</b>   | <b>5037.62</b>    | <b>4752.19</b> | <b>4821.40</b> | <b>-216.22</b>    | <b>-4.29</b>        | <b>69.21</b>         | <b>1.46</b>         |

**[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)**

| PASSENGER    | FOR THE PERIOD |             |                   |                     | UPTO THE PERIOD |              |                   |                     |
|--------------|----------------|-------------|-------------------|---------------------|-----------------|--------------|-------------------|---------------------|
|              | 2017-18        | 2018-19     | Actual Difference | % age of Variiation | 2017-18         | 2018-19      | Actual Difference | % age of Variiation |
| NON-SUBURBAN | 2680           | 2865        | 185               | 6.90                | 24479           | 25473        | 994               | 4.06                |
| <b>TOTAL</b> | <b>2680</b>    | <b>2865</b> | <b>185</b>        | <b>6.90</b>         | <b>24479</b>    | <b>25473</b> | <b>994</b>        | <b>4.06</b>         |
| In Million   | Budget         | 2018-19     | Actual Difference | % age of Variiation | Budget          | 2018-19      | Actual Difference | % age of Variiation |
|              | 2.79           | 2.87        | 0.08              | 2.87                | 24.59           | 25.47        | 0.88              | 3.58                |

**[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21/06/2018 TO 30/06/2018**

| GOODS | NO OF WAGON LOADED |         |                   |                     | ESTIMATED TONNES [Million] |         |                   |                     |
|-------|--------------------|---------|-------------------|---------------------|----------------------------|---------|-------------------|---------------------|
|       | 2017-18            | 2018-19 | Actual Difference | % age of Variiation | 2017-18                    | 2018-19 | Actual Difference | % age of Variiation |
|       | 80168              | 77629   | -2539             | -3.17               | 5.34                       | 5.16    | -0.18             | -3.37               |

**[E] AVG. NO. OF WAGON LOADED PER DAY**

| REVENUE        | 2017-18        |         | 2018-19           |                     | 2017-18         |         | 2018-19           |                     | Actual Difference | % age of Variiation |
|----------------|----------------|---------|-------------------|---------------------|-----------------|---------|-------------------|---------------------|-------------------|---------------------|
|                | 8017           |         | 7763              |                     | 44.43           | 46.76   | 2.33              | 5.24                |                   |                     |
| Rev. Ldg. (MT) | FOR THE PERIOD |         |                   |                     | UPTO THE PERIOD |         |                   |                     |                   |                     |
|                | BUDGET         | 2018-19 | Actual Difference | % age of Variiation | BUDGET          | 2018-19 | Actual Difference | % age of Variiation |                   |                     |
|                | 5.25           | 5.16    | -0.09             | -1.71               | 47.59           | 46.76   | -0.83             | -1.74               |                   |                     |

**A K Bhattacharyya**

A S & A O

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

| <b>PASSENGER</b>                                |              |              |              |                        |             |                        |             |                    |                |                |                        |             |                        |             |
|---|--------------|--------------|--------------|------------------------|-------------|------------------------|-------------|--------------------|----------------|----------------|------------------------|-------------|------------------------|-------------|
| For the Period From 21/06/2018 to 30/06/2018    |              |              |              |                        |             |                        |             |                    |                |                |                        |             |                        |             |
| No of Passenger                                 |              |              |              |                        |             |                        |             | Passenger Earnings |                |                |                        |             |                        |             |
| DIVNS.  | Budget       | 2017-18      | 2018-19      | Variation over Budget. |             | Variation over Prv Yr. |             | Budget             | 2017-18        | 2018-19        | Variation over Budget. |             | Variation over Prv Yr. |             |
|   |              |              |              | ACT. DIFF.             | % Vari.     | ACT. DIFF.             | % Vari.     |                    |                |                | ACT. DIFF.             | % Vari.     | ACT. DIFF.             | % Vari.     |
| KUR   | 1420         | 1433         | 1453         | 33                     | 2.32        | 20                     | 1.40        | 244600             | 236365         | 258512         | 13912                  | 5.69        | 22147                  | 9.37        |
| SBP   | 340          | 322          | 346          | 6                      | 1.76        | 24                     | 7.45        | 45300              | 40960          | 45943          | 643                    | 1.42        | 4983                   | 12.17       |
| WAT   | 1030         | 925          | 1066         | 36                     | 3.50        | 141                    | 15.24       | 163100             | 155876         | 165448         | 2348                   | 1.44        | 9572                   | 6.14        |
| <b>TOTAL</b>                                    | <b>2790</b>  | <b>2680</b>  | <b>2865</b>  | <b>75</b>              | <b>2.69</b> | <b>185</b>             | <b>6.90</b> | <b>453000</b>      | <b>433201</b>  | <b>469903</b>  | <b>16903</b>           | <b>3.73</b> | <b>36702</b>           | <b>8.47</b> |
| <b>CUMULATIVE FROM 01/04/2018 TO 30/06/2018</b> |              |              |              |                        |             |                        |             |                    |                |                |                        |             |                        |             |
| DIVNS.  | Budget       | 2017-18      | 2018-19      | Variation over Budget. |             | Variation over Prv Yr. |             | Budget             | 2017-18        | 2018-19        | Variation over Budget. |             | Variation over Prv Yr. |             |
|   |              |              |              | ACT. DIFF.             | % Vari.     | ACT. DIFF.             | % Vari.     |                    |                |                | ACT. DIFF.             | % Vari.     | ACT. DIFF.             | % Vari.     |
| KUR   | 12540        | 12286        | 12922        | 382                    | 3.05        | 636                    | 5.18        | 2157700            | 2050703        | 2180661        | 22961                  | 1.06        | 129958                 | 6.34        |
| SBP   | 2950         | 2867         | 2984         | 34                     | 1.15        | 117                    | 4.08        | 399600             | 361462         | 391322         | -8278                  | -2.07       | 29860                  | 8.26        |
| WAT   | 9100         | 9326         | 9567         | 467                    | 5.13        | 241                    | 2.58        | 1438600            | 1399779        | 1450938        | 12338                  | 0.86        | 51159                  | 3.65        |
| <b>TOTAL</b>                                    | <b>24590</b> | <b>24479</b> | <b>25473</b> | <b>883</b>             | <b>3.59</b> | <b>994</b>             | <b>4.06</b> | <b>3995900</b>     | <b>3811944</b> | <b>4022921</b> | <b>27021</b>           | <b>0.68</b> | <b>210977</b>          | <b>5.53</b> |

| <b>OTHER COACHING</b>                        |              |              |              |                        |               |                        |              |  |               |               |                        |               |                        |              |
|--|--------------|--------------|--------------|------------------------|---------------|------------------------|--------------|--|---------------|---------------|------------------------|---------------|------------------------|--------------|
| For the Period From 21/06/2018 to 30/06/2018 |              |              |              |                        |               |                        |              | CUMULATIVE FROM 01/04/2018 TO 30/06/2018 |               |               |                        |               |                        |              |
| DIVNS.                                       | Budget       | 2017-18      | 2018-19      | Variation over Budget. |               | Variation over Prv Yr. |              | Budget                                   | 2017-18       | 2018-19       | Variation over Budget. |               | Variation over Prv Yr. |              |
|  |              |              |              | ACT. DIFF.             | % Vari.       | ACT. DIFF.             | % Vari.      |  |               |               | ACT. DIFF.             | % Vari.       | ACT. DIFF.             | % Vari.      |
| KUR  | 25100        | 27949        | 23787        | -1313                  | -5.23         | -4162                  | -14.89       | 269600                                   | 161465        | 152805        | -116795                | -43.32        | -8660                  | -5.36        |
| SBP  | 3000         | 3589         | 3756         | 756                    | 25.20         | 167                    | 4.65         | 31800                                    | 18592         | 20434         | -11366                 | -35.74        | 1842                   | 9.91         |
| WAT  | 21200        | 13699        | 14770        | -6430                  | -30.33        | 1071                   | 7.82         | 227400                                   | 187254        | 158872        | -68528                 | -30.14        | -28382                 | -15.16       |
| <b>TOTAL</b>                                 | <b>49300</b> | <b>45237</b> | <b>42313</b> | <b>-6987</b>           | <b>-14.17</b> | <b>-2,924</b>          | <b>-6.46</b> | <b>528800</b>                            | <b>367311</b> | <b>332111</b> | <b>-196689</b>         | <b>-37.20</b> | <b>-35200</b>          | <b>-9.58</b> |

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21/06/2018 to 30/06/2018

FIGS . IN CRORES

| DIVISIONS                                       | Budget          | Previous Year<br>2017-18 | Current Year<br>2018-19 | Variation over Budget. |                | Variation over Prv Yr. |                |
|---|-----------------|--------------------------|-------------------------|------------------------|----------------|------------------------|----------------|
|   |                 |                          |                         | ACTUAL<br>DIFF.        | % age<br>Vari. | ACTUAL<br>DIFF.        | % age<br>Vari. |
| KUR   | 293.52          | 271.68                   | 257.05                  | -36.47                 | -12.43         | -14.63                 | -5.39          |
| SBP   | 31.43           | 21.94                    | 28.35                   | -3.08                  | -9.80          | 6.41                   | 29.22          |
| WAT   | 166.87          | 213.96                   | 184.96                  | 18.09                  | 10.84          | -29.00                 | -13.55         |
| <b>ORIGINATING GOODS</b>                        | <b>491.82</b>   | <b>507.58</b>            | <b>470.36</b>           | <b>-21.46</b>          | <b>-4.36</b>   | <b>-37.22</b>          | <b>-7.33</b>   |
| <b>OTHER GOODS</b>                              | <b>5.28</b>     | <b>5.00</b>              | <b>2.00</b>             | <b>-3.28</b>           | <b>-62.12</b>  | <b>-3.00</b>           | <b>-60.00</b>  |
| <b>TOTAL GOODS</b>                              | <b>497.10</b>   | <b>512.58</b>            | <b>472.36</b>           | <b>-24.74</b>          | <b>-4.98</b>   | <b>-40.22</b>          | <b>-7.85</b>   |
| <b>CUMULATIVE FROM 01/04/2018 TO 30/06/2018</b> |                 |                          |                         |                        |                |                        |                |
| DIVISIONS                                       | Budget          | Previous Year<br>2017-18 | Current Year<br>2018-19 | Variation over Budget. |                | Variation over Prv Yr. |                |
|   |                 |                          |                         | ACTUAL<br>DIFF.        | % age<br>Vari. | ACTUAL<br>DIFF.        | % age<br>Vari. |
| KUR   | 2,657.87        | 2,478.41                 | 2,327.17                | -330.70                | -12.44         | -151.24                | -6.10          |
| SBP   | 286.12          | 186.26                   | 242.47                  | -43.65                 | -15.26         | 56.21                  | 30.18          |
| WAT   | 1,512.75        | 1,589.63                 | 1,730.07                | 217.32                 | 14.37          | 140.44                 | 8.83           |
| <b>ORIGINATING GOODS</b>                        | <b>4,456.74</b> | <b>4,254.30</b>          | <b>4,299.71</b>         | <b>-157.03</b>         | <b>-3.52</b>   | <b>45.41</b>           | <b>1.07</b>    |
| <b>OTHER GOODS</b>                              | <b>50.37</b>    | <b>44.25</b>             | <b>46.69</b>            | <b>-3.68</b>           | <b>-7.31</b>   | <b>2.44</b>            | <b>5.51</b>    |
| <b>TOTAL GOODS</b>                              | <b>4,507.11</b> | <b>4,298.55</b>          | <b>4,346.40</b>         | <b>-160.71</b>         | <b>-3.57</b>   | <b>47.85</b>           | <b>1.11</b>    |

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 30/06/2018

**FAX**

Dated : 04/07/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

| <b>PARCEL<br/>TRAFFIC</b>  | FOR THE PERIOD           |                         |                   | UPTO THE PERIOD          |                         |                     |
|----------------------------|--------------------------|-------------------------|-------------------|--------------------------|-------------------------|---------------------|
|                            | 21/06/2018 TO 30/06/2018 |                         |                   | 01/04/2018 TO 30/06/2018 |                         |                     |
|                            | Last Year<br>2017-18     | Current Year<br>2018-19 | % of<br>Variation | Last Year<br>2017-18     | Current Year<br>2018-19 | (%) of<br>Variation |
| Tonnes (in '000)           | 2.64                     | 2.05                    | -22.35            | 53.63                    | 33.69                   | -37.18              |
| Earnings (in '000)         | 9391                     | 7343                    | -21.81            | 165319                   | 121729                  | -26.37              |
| <b>LUGGAGE<br/>TRAFFIC</b> | FOR THE PERIOD           |                         |                   | UPTO THE PERIOD          |                         |                     |
|                            | 21/06/2018 TO 30/06/2018 |                         |                   | 01/04/2018 TO 30/06/2018 |                         |                     |
|                            | Last Year<br>2017-18     | Current Year<br>2018-19 | % of<br>Variation | Last Year<br>2017-18     | Current Year<br>2018-19 | (%) of<br>Variation |
| Tonnes (in '000)           | 0.15                     | 0.18                    | 20.00             | 0.73                     | 0.77                    | 5.48                |
| Earnings (in '000)         | 1201                     | 1276                    | 6.24              | 6068                     | 6599                    | 8.75                |

D A O

## EAST COAST RAILWAY

**FAX**  
EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW DELHI

### Telegraphic Report of Advance Gross Earning

Dated : 04/07/2018

Statement of Advance Gross Earnings and  
Traffic Handled On Originating Basis For The  
Period Ending : 30/06/2018

| <b>EARNINGS<br/>(IN CRORES)</b> |         | FOR THE PERIOD              |   |                                       |                             |                            |
|---------------------------------|---------|-----------------------------|---|---------------------------------------|-----------------------------|----------------------------|
|                                 |         | Budget<br>Proportion        | Earnings for<br>same period<br>of last year | Earnings For<br>the Current<br>Period | Over Last Year              |                            |
|                                 |         |                             |   |                                       | Actual<br>Difference        | Percentage<br>of variation |
| PASSENGER                       | PRS     |                             | 29.15                                       | 32.25                                 |                             |                            |
|                                 | NON/PRS |                             | 14.18                                       | 14.74                                 |                             |                            |
|                                 | TOTAL   | 45.30                       | 43.32                                       | 46.99                                 | 3.67                        | 8.47                       |
| OTHER COACHING                  | PRS     |                             | 1.23  | 1.23                                  |                             |                            |
|                                 | NON/PRS |                             | 3.30  | 3.00                                  |                             |                            |
|                                 | TOTAL   | 4.93                        | 4.52  | 4.23                                  | -0.29                       | -6.42                      |
| GOODS                           |         | 497.10                      | 512.58                                      | 472.36                                | -40.22                      | -7.85                      |
| SUNDRY                          |         | 8.11                        | 2.00  | 4.00                                  | 2.00                        | 100.00                     |
| GROSS                           |         | 555.44                      | 562.42                                      | 527.58                                | -34.84                      | -6.19                      |
| -----                           |         |                             |   |                                       |                             |                            |
|                                 |         | UPTO THE PERIOD             |   |                                       |                             |                            |
|                                 |         | Budget<br>Proportion        | Same period<br>of last year                 | Current<br>Period                     | Same period<br>of last year | Current<br>Period          |
|                                 |         |                             |   |                                       |                             |                            |
| PASSENGER                       | PRS     |                             | 262.01                                      | 275.66                                |                             |                            |
|                                 | NON/PRS |                             | 119.18                                      | 126.64                                |                             |                            |
|                                 | TOTAL   | 399.59                      | 381.19                                      | 402.29                                | 21.10                       | 5.54                       |
| OTHER COACHING                  | PRS     |                             | 11.44                                       | 12.11                                 |                             |                            |
|                                 | NON/PRS |                             | 25.29                                       | 21.10                                 |                             |                            |
|                                 | TOTAL   | 52.88                       | 36.73                                       | 33.21                                 | -3.52                       | -9.58                      |
| GOODS                           |         | 4,507.11                    | 4298.54                                     | 4346.40                               | 47.86                       | 1.11                       |
| SUNDRY                          |         | 78.04                       | 35.73                                       | 39.50                                 | 3.77                        | 10.55                      |
| GROSS                           |         | 5,037.62                    | 4752.19                                     | 4821.40                               | 69.21                       | 1.46                       |
| -----                           |         |                             |   |                                       |                             |                            |
| <b>NUMBER<br/>(IN THOUSAND)</b> |         | FOR THE PERIOD              |   | UPTO THE PERIOD                       |                             |                            |
|                                 |         | Same period<br>of last year | Current<br>Period                           | Same period<br>of last year           | Current<br>Period           |                            |
| NON-SUBURBAN                    | PRS     | 514                         | 582   | 4514                                  | 4802                        |                            |
|                                 | NON/PRS | 2166                        | 2283  | 19965                                 | 20671                       |                            |
|                                 | TOTAL   | 2680                        | 2865  | 24479                                 | 25473                       |                            |

D A O