

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 25/06/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/06/2018 TO 20/06/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	45.31	41.25	42.27	-3.04	-6.71	1.02	2.47
OTHER COACHING	4.93	2.37	2.19	-2.74	-55.58	-0.18	-7.59
GOODS	497.07	484.37	495.25	-1.82	-0.37	10.88	2.25
SUNDRY	8.10	5.00	4.00	-4.10	-50.62	-1.00	-20.00
TOTAL	555.41	532.99	543.71	-11.70	-2.11	10.72	2.01

[B] ORIGINATING EARNING FROM 01/04/2018 TO 20/06/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	354.29	337.78	355.26	0.97	0.27	17.48	5.17
OTHER COACHING	47.95	32.26	28.98	-18.97	-39.56	-3.28	-10.17
GOODS	4010.01	3782.50	3877.23	-132.78	-3.31	94.73	2.50
SUNDRY	69.93	33.73	35.50	-34.43	-49.23	1.77	5.25
TOTAL	4482.18	4186.27	4296.97	-185.21	-4.13	110.70	2.64

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2799	2880	81	2.89	21804	22594	790	3.62
TOTAL	2799	2880	81	2.89	21804	22594	790	3.62
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	2.80	2.88	0.08	2.86	21.80	22.59	0.79	3.62

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11/06/2018 TO 20/06/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	74739	79876	5137	6.87	4.98	5.31	0.33	6.63

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
		7474		7988	39.09	41.60	2.51	6.42
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	5.28	5.31	0.03	0.57	42.34	41.60	-0.74	-1.75

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/06/2018 to 20/06/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	293.52	277.26	267.49	-26.03	-8.87	-9.77	-3.52
SBP	31.43	20.97	23.92	-7.51	-23.89	2.95	14.07
WAT	166.86	182.13	198.84	31.98	19.17	16.71	9.17
ORIGINATING GOODS	491.81	480.36	490.25	-1.56	-0.32	9.89	2.06
OTHER GOODS	5.26	4.00	5.00	-0.26	-4.94	1.00	25.00
TOTAL GOODS	497.07	484.36	495.25	-1.82	-0.37	10.89	2.25
CUMULATIVE FROM 01/04/2018 TO 20/06/2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	2,364.35	2,206.73	2,070.12	-294.23	-12.44	-136.61	-6.19
SBP	254.69	164.32	214.12	-40.57	-15.93	49.80	30.31
WAT	1,345.88	1,375.66	1,545.11	199.23	14.80	169.45	12.32
ORIGINATING GOODS	3,964.92	3,746.71	3,829.35	-135.57	-3.42	82.64	2.21
OTHER GOODS	45.09	35.79	47.88	2.79	6.19	12.09	33.78
TOTAL GOODS	4,010.01	3,782.50	3,877.23	-132.78	-3.31	94.73	2.50

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11/06/2018 to 20/06/2018

DIVNS.	No of Passenger				Passenger Earnings									
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1430	1374	1480	50	3.50	106	7.71	244700	217960	223393	-21307	-8.71	5433	2.49
SBP	330	319	336	6	1.82	17	5.33	45300	38698	43059	-2241	-4.95	4361	11.27
WAT	1040	1106	1064	24	2.31	-42	-3.80	163100	155855	156271	-6829	-4.19	416	0.27
TOTAL	2800	2799	2880	80	2.86	81	2.89	453100	412513	422723	-30377	-6.70	10210	2.48

CUMULATIVE FROM 01/04/2018 TO 20/06/2018

DIVNS.					CUMULATIVE FROM 01/04/2018 TO 20/06/2018									
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	11120	10858	11467	347	3.12	609	5.61	1913100	1813979	1922149	9049	0.47	108170	5.96
SBP	2610	2545	2637	27	1.03	92	3.61	354300	320502	345379	-8921	-2.52	24877	7.76
WAT	8070	8401	8490	420	5.20	89	1.06	1275500	1243335	1285060	9560	0.75	41725	3.36
TOTAL	21800	21804	22594	794	3.64	790	3.62	3542900	3377816	3552588	9688	0.27	174772	5.17

OTHER COACHING

For the Period From 11/06/2018 to 20/06/2018

CUMULATIVE FROM 01/04/2018 TO 20/06/2018

DIVNS.					CUMULATIVE FROM 01/04/2018 TO 20/06/2018									
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25200	13280	11921	-13279	-52.69	-1359	-10.23	244500	133520	129019	-115481	-47.23	-4501	-3.37
SBP	2900	1343	1517	-1383	-47.69	174	12.96	28800	15002	16677	-12123	-42.09	1675	11.17
WAT	21200	9047	8454	-12746	-60.12	-593	-6.55	206200	174123	144102	-62098	-30.12	-30021	-17.24
TOTAL	49300	23670	21892	-27408	-55.59	-1,778	-7.51	479500	322645	289798	-189702	-39.56	-32847	-10.18

EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 25/06/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20/06/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		28.87	29.48		
	NON/PRS		12.38	12.79		
	TOTAL	45.31	41.25	42.27	1.02	2.47
OTHER COACHING	PRS		1.22	1.29		
	NON/PRS		1.14	0.90		
	TOTAL	4.93	2.37	2.19	-0.18	-7.59
GOODS		497.07	484.37	495.25	10.88	2.25
SUNDRY		8.10	5.00	4.00	-1.00	-20.00
GROSS		555.41	532.99	543.71	10.72	2.01

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		232.86	243.41		
	NON/PRS		104.92	111.85		
	TOTAL	354.29	337.78	355.26	17.48	5.17
OTHER COACHING	PRS		10.22	10.88		
	NON/PRS		22.05	18.10		
	TOTAL	47.95	32.26	28.98	-3.28	-10.17
GOODS		4,010.01	3782.50	3877.23	94.73	2.50
SUNDRY		69.93	33.73	35.50	1.77	5.25
GROSS		4,482.18	4186.27	4296.97	110.70	2.64

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	521	513	4000	4220	
	NON/PRS	2278	2367	17804	18374	
	TOTAL	2799	2880	21804	22594	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/06/2018

FAX

Dated : 25/06/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/06/2018 TO 20/06/2018			01/04/2018 TO 20/06/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	2.75	1.77	-35.64	51.11	31.64	-38.09
Earnings (in '000)	8776	6203	-29.32	156495	114386	-26.91
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/06/2018 TO 20/06/2018			01/04/2018 TO 20/06/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	0.59	0.59	0.00
Earnings (in '000)	346	349	0.87	4879	5322	9.08

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