

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 13/06/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/06/2018 TO 10/06/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	45.30	45.29	42.82	-2.48	-5.47	-2.47	-5.45
OTHER COACHING	4.93	3.22	2.66	-2.27	-46.04	-0.56	-17.39
GOODS	497.10	462.63	466.85	-30.25	-6.09	4.22	0.91
SUNDRY	8.11	5.00	4.00	-4.11	-50.68	-1.00	-20.00
TOTAL	555.44	516.14	516.33	-39.11	-7.04	0.19	0.04

[B] ORIGINATING EARNING FROM 01/04/2018 TO 10/06/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	308.98	296.80	312.99	4.01	1.30	16.19	5.45
OTHER COACHING	43.02	29.90	26.79	-16.23	-37.73	-3.11	-10.40
GOODS	3512.94	3298.13	3381.98	-130.96	-3.73	83.85	2.54
SUNDRY	61.83	28.73	31.50	-30.33	-49.05	2.77	9.64
TOTAL	3926.77	3653.56	3753.26	-173.51	-4.42	99.70	2.73

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2862	2761	-101	-3.53	19057	19717	660	3.46
TOTAL	2862	2761	-101	-3.53	19057	19717	660	3.46
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	2.79	2.76	-0.03	-1.08	19.00	19.72	0.72	3.79

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01/06/2018 TO 10/06/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	73008	77478	4470	6.12	4.85	5.14	0.29	5.98

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
		7301		7748	34.11	36.29	2.18	6.39
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	5.25	5.14	-0.11	-2.10	37.06	36.29	-0.77	-2.08

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01/06/2018 to 10/06/2018

PASSENGER														
For the Period From 01/06/2018 to 10/06/2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1420	1436	1403	-17	-1.20	-33	-2.30	244600	245590	227066	-17534	-7.17	-18524	-7.54
SBP	340	316	323	-17	-5.00	7	2.22	45300	41394	40916	-4384	-9.68	-478	-1.15
WAT	1030	1110	1035	5	0.49	-75	-6.76	163100	165866	160265	-2835	-1.74	-5601	-3.38
TOTAL	2790	2862	2761	-29	-1.04	-101	-3.53	453000	452850	428247	-24753	-5.46	-24603	-5.43

CUMULATIVE FROM 01/04/2018 TO 10/06/2018

CUMULATIVE FROM 01/04/2018 TO 10/06/2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	9690	9486	9991	301	3.11	505	5.32	1668400	1595998	1698755	30355	1.82	102757	6.44
SBP	2280	2226	2301	21	0.92	75	3.37	309000	281804	302321	-6679	-2.16	20517	7.28
WAT	7030	7345	7425	395	5.62	80	1.09	1112400	1090172	1128789	16389	1.47	38617	3.54
TOTAL	19000	19057	19717	717	3.77	660	3.46	3089800	2967974	3129865	40065	1.30	161891	5.45

OTHER COACHING

For the Period From 01/06/2018 to 10/06/2018

CUMULATIVE FROM 01/04/2018 TO 10/06/2018

OTHER COACHING														
For the Period From 01/06/2018 to 10/06/2018														
CUMULATIVE FROM 01/04/2018 TO 10/06/2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	25100	13832	12443	-12657	-50.43	-1389	-10.04	219300	120240	117098	-102202	-46.60	-3142	-2.61
SBP	3000	1529	1559	-1441	-48.03	30	1.96	25900	13659	15160	-10740	-41.47	1501	10.99
WAT	21200	16887	12575	-8625	-40.68	-4312	-25.53	185000	165075	135647	-49353	-26.68	-29428	-17.83
TOTAL	49300	32248	26577	-22723	-46.09	-5,671	-17.59	430200	298974	267905	-162295	-37.73	-31069	-10.39

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/06/2018 to 10/06/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	293.52	264.72	243.14	-50.38	-17.16	-21.58	-8.15
SBP	31.43	20.02	30.57	-0.86	-2.74	10.55	52.70
WAT	166.87	173.89	188.14	21.27	12.75	14.25	8.19
ORIGINATING GOODS	491.82	458.63	461.85	-29.97	-6.09	3.22	0.70
OTHER GOODS	5.28	4.00	5.00	-0.28	-5.30	1.00	25.00
TOTAL GOODS	497.10	462.63	466.85	-30.25	-6.09	4.22	0.91
CUMULATIVE FROM 01/04/2018 TO 10/06/2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	2,070.83	1,929.47	1,802.63	-268.20	-12.95	-126.84	-6.57
SBP	223.26	143.34	190.20	-33.06	-14.81	46.86	32.69
WAT	1,179.02	1,193.53	1,346.27	167.25	14.19	152.74	12.80
ORIGINATING GOODS	3,473.11	3,266.34	3,339.10	-134.01	-3.86	72.76	2.23
OTHER GOODS	39.83	31.79	42.88	3.05	7.66	11.09	34.89
TOTAL GOODS	3,512.94	3,298.13	3,381.98	-130.96	-3.73	83.85	2.54

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10/06/2018

FAX

Dated : 13/06/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/06/2018 TO 10/06/2018			01/04/2018 TO 10/06/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	5.09	2.86	-43.81	48.36	29.87	-38.23
Earnings (in '000)	16438	11236	-31.65	147719	108183	-26.76
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/06/2018 TO 10/06/2018			01/04/2018 TO 10/06/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.04	-20.00	0.54	0.55	1.85
Earnings (in '000)	412	393	-4.61	4534	4973	9.68

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13/06/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10/06/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		32.19	30.13		
	NON/PRS		13.10	12.69		
	TOTAL	45.30	45.29	42.82	-2.47	-5.45
OTHER COACHING	PRS		1.30	1.26		
	NON/PRS		1.92	1.40		
	TOTAL	4.93	3.22	2.66	-0.56	-17.39
GOODS		497.10	462.63	466.85	4.22	0.91
SUNDRY		8.11	5.00	4.00	-1.00	-20.00
GROSS		555.44	516.14	516.33	0.19	0.04

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		204.00	213.93		
	NON/PRS		92.80	99.06		
	TOTAL	308.98	296.80	312.99	16.19	5.45
OTHER COACHING	PRS		8.99	9.59		
	NON/PRS		20.90	17.20		
	TOTAL	43.02	29.90	26.79	-3.11	-10.40
GOODS		3,512.94	3298.13	3381.98	83.85	2.54
SUNDRY		61.83	28.73	31.50	2.77	9.64
GROSS		3,926.77	3653.56	3753.26	99.70	2.73

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	562	524	3479	3707	
	NON/PRS	2300	2237	15578	16010	
	TOTAL	2862	2761	19057	19717	

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