

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 04/06/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/05/2018 TO 31/05/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	46.89	51.77	51.77	0.00	4.88	10.41
OTHER COACHING	0.00	6.66	6.34	6.34	0.00	-0.32	-4.80
GOODS	0.00	531.51	543.70	543.70	0.00	12.19	2.29
SUNDRY	0.00	5.00	4.00	4.00	0.00	-1.00	-20.00
TOTAL	0.00	590.06	605.81	605.81	0.00	15.75	2.67

[B] ORIGINATING EARNING FROM 01/04/2018 TO 31/05/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	251.52	270.14	270.14	0.00	18.62	7.40
OTHER COACHING	0.00	26.67	24.13	24.13	0.00	-2.54	-9.52
GOODS	0.00	2835.50	2897.25	2897.25	0.00	61.75	2.18
SUNDRY	0.00	23.73	26.27	26.27	0.00	2.54	10.70
TOTAL	0.00	3137.42	3217.79	3217.79	0.00	80.37	2.56

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2945	3065	120	4.07	16197	16949	752	4.64
TOTAL	2945	3065	120	4.07	16197	16949	752	4.64
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	0.00	3.07	3.07	0.00	0.00	16.95	16.95	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21/05/2018 TO 31/05/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	82053	87596	5543	6.76	5.47	5.82	0.35	6.40

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
	7459	7963	29.26	31.13	1.87	6.39		
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	0.00	5.82	5.82	0.00	0.00	31.13	31.13	0.00

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21/05/2018 to 31/05/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	274.15	282.65	282.65	0.00	8.50	3.10
SBP	0.00	22.43	32.09	32.09	0.00	9.66	43.07
WAT	0.00	227.92	225.96	225.96	0.00	-1.96	-0.86
ORIGINATING GOODS	0.00	524.50	540.70	540.70	0.00	16.20	3.09
OTHER GOODS	0.00	7.00	3.00	3.00	0.00	-4.00	-57.14
TOTAL GOODS	0.00	531.50	543.70	543.70	0.00	12.20	2.30
CUMULATIVE FROM 01/04/2018 TO 31/05/2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,664.75	1,559.49	1,559.49	0.00	-105.26	-6.32
SBP	0.00	123.32	159.63	159.63	0.00	36.31	29.44
WAT	0.00	1,019.64	1,158.13	1,158.13	0.00	138.49	13.58
ORIGINATING GOODS	0.00	2,807.71	2,877.25	2,877.25	0.00	69.54	2.48
OTHER GOODS	0.00	27.79	20.00	20.00	0.00	-7.79	-28.03
TOTAL GOODS	0.00	2,835.50	2,897.25	2,897.25	0.00	61.75	2.18

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21/05/2018 to 31/05/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1451	1577	1577	0.00	126	8.68	0	252967	289328	289328	0.00	36361	14.37
SBP	0	312	320	320	0.00	8	2.56	0	43872	48863	48863	0.00	4991	11.38
WAT	0	1182	1168	1168	0.00	-14	-1.18	0	172038	179555	179555	0.00	7517	4.37
TOTAL	0	2945	3065	3065	0.00	120	4.07	0	468877	517746	517746	0.00	48869	10.42

CUMULATIVE FROM 01/04/2018 TO 31/05/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	8053	8586	8586	0.00	533	6.62	0	1350437	1471687	1471687	0.00	121250	8.98
SBP	0	1909	1978	1978	0.00	69	3.61	0	240410	261401	261401	0.00	20991	8.73
WAT	0	6235	6385	6385	0.00	150	2.41	0	924307	968321	968321	0.00	44014	4.76
TOTAL	0	16197	16949	16949	0.00	752	4.64	0	2515154	2701409	2701409	0.00	186255	7.41

OTHER COACHING

For the Period From 21/05/2018 to 31/05/2018

CUMULATIVE FROM 01/04/2018 TO 31/05/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	27909	29054	29054	0.00	1145	4.10	0	106408	104655	104655	0.00	-1753	-1.65
SBP	0	3473	4309	4309	0.00	836	24.07	0	12130	13601	13601	0.00	1471	12.13
WAT	0	35173	29993	29993	0.00	-5180	-14.73	0	148188	123072	123072	0.00	-25116	-16.95
TOTAL	0	66555	63356	63356	0.00	-3,199	-4.81	0	266726	241328	241328	0.00	-25398	-9.52

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31/05/2018

FAX

Dated : 04/06/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/05/2018 TO 31/05/2018			01/04/2018 TO 31/05/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	9.37	5.13	-45.25	43.26	27.01	-37.56
Earnings (in '000)	24515	20563	-16.12	131282	96947	-26.15
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/05/2018 TO 31/05/2018			01/04/2018 TO 31/05/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.14	0.14	0.00	0.49	0.50	2.04
Earnings (in '000)	1278	1343	5.09	4121	4580	11.14

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04/06/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31/05/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		30.62	34.87		
	NON/PRS		16.27	16.90		
	TOTAL	0.00	46.89	51.77	4.88	10.41
OTHER COACHING	PRS		1.42	1.47		
	NON/PRS		5.23	4.87		
	TOTAL	0.00	6.66	6.34	-0.32	-4.80
GOODS		0.00	531.51	543.70	12.19	2.29
SUNDRY		0.00	5.00	4.00	-1.00	-20.00
GROSS		0.00	590.06	605.81	15.75	2.67

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	UPTO THE PERIOD	
					Same period of last year	Current Period
PASSENGER	PRS		171.81	183.80		
	NON/PRS		79.70	86.34		
	TOTAL	0.00	251.52	270.14	18.62	7.40
OTHER COACHING	PRS		7.69	8.32		
	NON/PRS		18.98	15.81		
	TOTAL	0.00	26.67	24.13	-2.54	-9.52
GOODS		0.00	2835.50	2897.25	61.75	2.18
SUNDRY		0.00	23.73	26.27	2.54	10.70
GROSS		0.00	3137.42	3217.79	80.37	2.56

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	515	610	2917	3183	
	NON/PRS	2430	2455	13280	13766	
	TOTAL	2945	3065	16197	16949	

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