

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 23/05/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/05/2018 TO 20/05/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	43.18	45.03	45.03	0.00	1.85	4.28
OTHER COACHING	0.00	3.96	3.57	3.57	0.00	-0.39	-9.85
GOODS	0.00	468.87	461.13	461.13	0.00	-7.74	-1.65
SUNDRY	0.00	5.00	4.00	4.00	0.00	-1.00	-20.00
TOTAL	0.00	521.01	513.73	513.73	0.00	-7.28	-1.40

[B] ORIGINATING EARNING FROM 01/04/2018 TO 20/05/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	204.63	218.37	218.37	0.00	13.74	6.71
OTHER COACHING	0.00	20.02	17.80	17.80	0.00	-2.22	-11.09
GOODS	0.00	2303.20	2352.74	2352.74	0.00	49.54	2.15
SUNDRY	0.00	25.00	22.27	22.27	0.00	-2.73	-10.92
TOTAL	0.00	2552.85	2611.18	2611.18	0.00	58.33	2.28

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2666	2787	121	4.54	13250	13884	634	4.78
TOTAL	2666	2787	121	4.54	13250	13884	634	4.78
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	0.00	2.79	2.79	0.00	0.00	13.88	13.88	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11/05/2018 TO 20/05/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	73854	75614	1760	2.38	4.94	5.01	0.07	1.42

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
		7385		7561	23.79	25.31	1.52	6.39
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	0.00	5.01	5.01	0.00	0.00	25.31	25.31	0.00

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/05/2018 to 20/05/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	283.13	242.34	242.34	0.00	-40.79	-14.41
SBP	0.00	20.54	26.82	26.82	0.00	6.28	30.57
WAT	0.00	161.20	188.97	188.97	0.00	27.77	17.23
ORIGINATING GOODS	0.00	464.87	458.13	458.13	0.00	-6.74	-1.45
OTHER GOODS	0.00	4.00	3.00	3.00	0.00	-1.00	-25.00
TOTAL GOODS	0.00	468.87	461.13	461.13	0.00	-7.74	-1.65

CUMULATIVE FROM 01/04/2018 TO 20/05/2018

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,390.60	1,276.84	1,276.84	0.00	-113.76	-8.18
SBP	0.00	100.89	127.54	127.54	0.00	26.65	26.41
WAT	0.00	791.72	931.36	931.36	0.00	139.64	17.64
ORIGINATING GOODS	0.00	2,283.21	2,335.74	2,335.74	0.00	52.53	2.30
OTHER GOODS	0.00	20.00	17.00	17.00	0.00	-3.00	-15.00
TOTAL GOODS	0.00	2,303.21	2,352.74	2,352.74	0.00	49.53	2.15

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11/05/2018 to 20/05/2018

PASSENGER														
For the Period From 11/05/2018 to 20/05/2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1322	1427	1427	0.00	105	7.94	0	235363	242697	242697	0.00	7334	3.12
SBP	0	295	318	318	0.00	23	7.80	0	40105	42880	42880	0.00	2775	6.92
WAT	0	1049	1042	1042	0.00	-7	-0.67	0	156308	164733	164733	0.00	8425	5.39
TOTAL	0	2666	2787	2787	0.00	121	4.54	0	431776	450310	450310	0.00	18534	4.29

CUMULATIVE FROM 01/04/2018 TO 20/05/2018

CUMULATIVE FROM 01/04/2018 TO 20/05/2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	6600	7009	7009	0.00	409	6.20	0	1097469	1182360	1182360	0.00	84891	7.74
SBP	0	1597	1658	1658	0.00	61	3.82	0	196538	212538	212538	0.00	16000	8.14
WAT	0	5053	5217	5217	0.00	164	3.25	0	752269	788766	788766	0.00	36497	4.85
TOTAL	0	13250	13884	13884	0.00	634	4.78	0	2046276	2183664	2183664	0.00	137388	6.71

OTHER COACHING

For the Period From 11/05/2018 to 20/05/2018

CUMULATIVE FROM 01/04/2018 TO 20/05/2018

OTHER COACHING														
For the Period From 11/05/2018 to 20/05/2018														
CUMULATIVE FROM 01/04/2018 TO 20/05/2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	14206	12234	12234	0.00	-1972	-13.88	0	78499	75601	75601	0.00	-2898	-3.69
SBP	0	1368	1513	1513	0.00	145	10.60	0	8657	9292	9292	0.00	635	7.34
WAT	0	23977	21932	21932	0.00	-2045	-8.53	0	113015	93080	93080	0.00	-19935	-17.64
TOTAL	0	39551	35679	35679	0.00	-3,872	-9.79	0	200171	177973	177973	0.00	-22198	-11.09

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/05/2018

FAX

Dated : 23/05/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/05/2018 TO 20/05/2018			01/04/2018 TO 20/05/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	8.33	4.63	-44.42	33.89	21.88	-35.44
Earnings (in '000)	22427	18963	-15.45	106767	76384	-28.46
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/05/2018 TO 20/05/2018			01/04/2018 TO 20/05/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.06	20.00	0.35	0.36	2.86
Earnings (in '000)	394	499	26.65	2843	3238	13.89

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23/05/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20/05/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.48	30.44		
	NON/PRS		13.70	14.59		
	TOTAL	0.00	43.18	45.03	1.85	4.28
OTHER COACHING	PRS		1.36	1.38		
	NON/PRS		2.59	2.18		
	TOTAL	0.00	3.96	3.57	-0.39	-9.85
GOODS		0.00	468.87	461.13	-7.74	-1.65
SUNDRY		0.00	5.00	4.00	-1.00	-20.00
GROSS		0.00	521.01	513.73	-7.28	-1.40

		UPTO THE PERIOD				
PASSENGER	PRS		141.20	148.93		
	NON/PRS		63.43	69.44		
	TOTAL	0.00	204.63	218.37	13.74	6.71
OTHER COACHING	PRS		6.27	6.86		
	NON/PRS		13.75	10.94		
	TOTAL	0.00	20.02	17.80	-2.22	-11.09
GOODS		0.00	2303.20	2352.74	49.54	2.15
SUNDRY		0.00	25.00	22.27	-2.73	-10.92
GROSS		0.00	2552.85	2611.18	58.33	2.28

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	493	530	2401	2573	
	NON/PRS	2173	2257	10849	11311	
	TOTAL	2666	2787	13250	13884	

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