

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 14/05/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10/05/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		29.57	31.96		
	NON/PRS		13.11	15.10		
	TOTAL	0.00	42.68	47.07	4.39	10.29
OTHER COACHING	PRS		1.39	1.47		
	NON/PRS		2.51	2.00		
	TOTAL	0.00	3.90	3.47	-0.43	-11.03
GOODS		0.00	436.12	467.80	31.68	7.26
SUNDRY		0.00	5.00	4.00	-1.00	-20.00
GROSS		0.00	487.70	522.34	34.64	7.10

		UPTO THE PERIOD				
		Budget Proportion	Same period of last year	Current Period	Same period of last year	Current Period
PASSENGER	PRS		111.72	118.49		
	NON/PRS		49.73	54.84		
	TOTAL	0.00	161.45	173.33	11.88	7.36
OTHER COACHING	PRS		4.91	5.47		
	NON/PRS		11.16	8.76		
	TOTAL	0.00	16.06	14.23	-1.83	-11.39
GOODS		0.00	1834.33	1888.40	54.07	2.95
SUNDRY		0.00	20.00	18.27	-1.73	-8.65
GROSS		0.00	2031.84	2094.23	62.39	3.07

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	499	544	1908	2043	
	NON/PRS	2273	2389	8677	9054	
	TOTAL	2772	2933	10585	11097	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10/05/2018

FAX

Dated : 14/05/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/05/2018 TO 10/05/2018			01/04/2018 TO 10/05/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	8.22	6.73	-18.13	25.56	17.25	-32.51
Earnings (in '000)	22352	16986	-24.01	84340	57421	-31.92
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/05/2018 TO 10/05/2018			01/04/2018 TO 10/05/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.06	20.00	0.30	0.30	0.00
Earnings (in '000)	404	491	21.53	2450	2738	11.76

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EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/05/2018 to 10/05/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	263.18	247.42	247.42	0.00	-15.76	-5.99
SBP	0.00	19.09	22.80	22.80	0.00	3.71	19.43
WAT	0.00	149.84	193.58	193.58	0.00	43.74	29.19
ORIGINATING GOODS	0.00	432.11	463.80	463.80	0.00	31.69	7.33
OTHER GOODS	0.00	4.00	4.00	4.00	0.00	0.00	0.00
TOTAL GOODS	0.00	436.11	467.80	467.80	0.00	31.69	7.27
CUMULATIVE FROM 01/04/2018 TO 10/05/2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,107.47	1,034.53	1,034.53	0.00	-72.94	-6.59
SBP	0.00	80.34	100.72	100.72	0.00	20.38	25.37
WAT	0.00	630.52	739.15	739.15	0.00	108.63	17.23
ORIGINATING GOODS	0.00	1,818.33	1,874.40	1,874.40	0.00	56.07	3.08
OTHER GOODS	0.00	16.00	14.00	14.00	0.00	-2.00	-12.50
TOTAL GOODS	0.00	1,834.33	1,888.40	1,888.40	0.00	54.07	2.95

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01/05/2018 to 10/05/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1398	1457	1457	0.00	59	4.22	0	232182	257927	257927	0.00	25745	11.09
SBP	0	317	343	343	0.00	26	8.20	0	39709	45551	45551	0.00	5842	14.71
WAT	0	1057	1133	1133	0.00	76	7.19	0	154867	167196	167196	0.00	12329	7.96
TOTAL	0	2772	2933	2933	0.00	161	5.81	0	426758	470674	470674	0.00	43916	10.29

CUMULATIVE FROM 01/04/2018 TO 10/05/2018

DIVNS.								CUMULATIVE FROM 01/04/2018 TO 10/05/2018						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	5279	5583	5583	0.00	304	5.76	0	862106	939662	939662	0.00	77556	9.00
SBP	0	1302	1340	1340	0.00	38	2.92	0	156433	169657	169657	0.00	13224	8.45
WAT	0	4004	4174	4174	0.00	170	4.25	0	595961	623991	623991	0.00	28030	4.70
TOTAL	0	10585	11097	11097	0.00	512	4.84	0	1614500	1733310	1733310	0.00	118810	7.36

OTHER COACHING

For the Period From 01/05/2018 to 10/05/2018

CUMULATIVE FROM 01/04/2018 TO 10/05/2018

DIVNS.	For the Period From 01/05/2018 to 10/05/2018							CUMULATIVE FROM 01/04/2018 TO 10/05/2018						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	14372	13521	13521	0.00	-851	-5.92	0	64293	63367	63367	0.00	-926	-1.44
SBP	0	1458	1587	1587	0.00	129	8.85	0	7289	7779	7779	0.00	490	6.72
WAT	0	23194	19626	19626	0.00	-3568	-15.38	0	89039	71147	71147	0.00	-17892	-20.09
TOTAL	0	39024	34734	34734	0.00	-4,290	-10.99	0	160621	142293	142293	0.00	-18328	-11.41

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 14/05/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/05/2018 TO 10/05/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	42.68	47.07	47.07	0.00	4.39	10.29
OTHER COACHING	0.00	3.90	3.47	3.47	0.00	-0.43	-11.03
GOODS	0.00	436.12	467.80	467.80	0.00	31.68	7.26
SUNDRY	0.00	5.00	4.00	4.00	0.00	-1.00	-20.00
TOTAL	0.00	487.70	522.34	522.34	0.00	34.64	7.10

[B] ORIGINATING EARNING FROM 01/04/2018 TO 10/05/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	161.45	173.33	173.33	0.00	11.88	7.36
OTHER COACHING	0.00	16.06	14.23	14.23	0.00	-1.83	-11.39
GOODS	0.00	1834.33	1888.40	1888.40	0.00	54.07	2.95
SUNDRY	0.00	20.00	18.27	18.27	0.00	-1.73	-8.65
TOTAL	0.00	2031.84	2094.23	2094.23	0.00	62.39	3.07

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2772	2933	161	5.81	10585	11097	512	4.84
TOTAL	2772	2933	161	5.81	10585	11097	512	4.84
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	0.00	2.93	2.93	0.00	0.00	11.10	11.10	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01/05/2018 TO 10/05/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	69222	76900	7678	11.09	4.63	5.12	0.49	10.58

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
		6922		7690	18.85	20.33	1.48	7.85
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	0.00	5.12	5.12	0.00	0.00	20.33	20.33	0.00