

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04/05/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 30/04/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		26.95	28.46		
	NON/PRS		13.96	15.58		
	TOTAL	0.00	40.91	44.04	3.13	7.65
OTHER COACHING	PRS		1.24	1.39		
	NON/PRS		4.08	4.35		
	TOTAL	0.00	5.33	5.75	0.42	7.88
GOODS		0.00	486.18	500.60	14.42	2.97
SUNDRY		0.00	5.00	4.00	-1.00	-20.00
GROSS		0.00	537.42	554.39	16.97	3.16

		UPTO THE PERIOD				
PASSENGER	PRS		82.15	86.53		
	NON/PRS		36.63	39.74		
	TOTAL	0.00	118.77	126.26	7.49	6.31
OTHER COACHING	PRS		3.52	4.01		
	NON/PRS		8.64	6.75		
	TOTAL	0.00	12.16	10.76	-1.40	-11.51
GOODS		0.00	1398.21	1425.60	27.39	1.96
SUNDRY		0.00	15.00	12.00	-3.00	-20.00
GROSS		0.00	1544.14	1574.62	30.48	1.97

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	457	474	1410	1499	
	NON/PRS	2162	2209	6401	6666	
	TOTAL	2619	2683	7811	8165	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 30/04/2018

FAX

Dated : 04/05/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/04/2018 TO 30/04/2018			01/04/2018 TO 30/04/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	6.75	5.33	-21.04	17.33	10.53	-39.24
Earnings (in '000)	20988	22398	6.72	61988	41910	-32.39
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/04/2018 TO 30/04/2018			01/04/2018 TO 30/04/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.15	0.16	6.67	0.25	0.25	0.00
Earnings (in '000)	1324	1570	18.58	2046	2247	9.82

A K Bhattacharyya

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EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21/04/2018 to 30/04/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	287.60	270.30	270.30	0.00	-17.30	-6.02
SBP	0.00	10.41	30.25	30.25	0.00	19.84	190.59
WAT	0.00	184.17	195.05	195.05	0.00	10.88	5.91
ORIGINATING GOODS	0.00	482.18	495.60	495.60	0.00	13.42	2.78
OTHER GOODS	0.00	4.00	5.00	5.00	0.00	1.00	25.00
TOTAL GOODS	0.00	486.18	500.60	500.60	0.00	14.42	2.97
CUMULATIVE FROM 01/04/2018 TO 30/04/2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	844.28	787.11	787.11	0.00	-57.17	-6.77
SBP	0.00	61.25	77.92	77.92	0.00	16.67	27.22
WAT	0.00	480.68	545.57	545.57	0.00	64.89	13.50
ORIGINATING GOODS	0.00	1,386.21	1,410.60	1,410.60	0.00	24.39	1.76
OTHER GOODS	0.00	12.00	15.00	15.00	0.00	3.00	25.00
TOTAL GOODS	0.00	1,398.21	1,425.60	1,425.60	0.00	27.39	1.96

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21/04/2018 to 30/04/2018

PASSENGER														
For the Period From 21/04/2018 to 30/04/2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1274	1345	1345	0.00	71	5.57	0	219227	237014	237014	0.00	17787	8.11
SBP	0	345	270	270	0.00	-75	-21.74	0	40718	44069	44069	0.00	3351	8.23
WAT	0	1000	1068	1068	0.00	68	6.80	0	149120	159292	159292	0.00	10172	6.82
TOTAL	0	2619	2683	2683	0.00	64	2.44	0	409065	440375	440375	0.00	31310	7.65

CUMULATIVE FROM 01/04/2018 TO 30/04/2018

CUMULATIVE FROM 01/04/2018 TO 30/04/2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	3878	4127	4127	0.00	249	6.42	0	629923	681738	681738	0.00	51815	8.23
SBP	0	985	997	997	0.00	12	1.22	0	116724	124106	124106	0.00	7382	6.32
WAT	0	2948	3041	3041	0.00	93	3.15	0	441094	456796	456796	0.00	15702	3.56
TOTAL	0	7811	8165	8165	0.00	354	4.53	0	1187741	1262640	1262640	0.00	74899	6.31

OTHER COACHING

For the Period From 21/04/2018 to 30/04/2018

CUMULATIVE FROM 01/04/2018 TO 30/04/2018

OTHER COACHING														
For the Period From 21/04/2018 to 30/04/2018														
CUMULATIVE FROM 01/04/2018 TO 30/04/2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	23210	24912	24912	0.00	1702	7.33	0	49921	49846	49846	0.00	-75	-0.15
SBP	0	3399	3658	3658	0.00	259	7.62	0	5831	6192	6192	0.00	361	6.19
WAT	0	26656	28883	28883	0.00	2227	8.35	0	65845	51521	51521	0.00	-14324	-21.75
TOTAL	0	53265	57453	57453	0.00	4,188	7.86	0	121597	107559	107559	0.00	-14038	-11.54

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 04/05/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/04/2018 TO 30/04/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	0.00	40.91	44.04	44.04	0.00	3.13	7.65
OTHER COACHING	0.00	5.33	5.75	5.75	0.00	0.42	7.88
GOODS	0.00	486.18	500.60	500.60	0.00	14.42	2.97
SUNDRY	0.00	5.00	4.00	4.00	0.00	-1.00	-20.00
TOTAL	0.00	537.42	554.39	554.39	0.00	16.97	3.16

[B] ORIGINATING EARNING FROM 01/04/2018 TO 30/04/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	0.00	118.77	126.26	126.26	0.00	7.49	6.31
OTHER COACHING	0.00	12.16	10.76	10.76	0.00	-1.40	-11.51
GOODS	0.00	1398.21	1425.60	1425.60	0.00	27.39	1.96
SUNDRY	0.00	15.00	12.00	12.00	0.00	-3.00	-20.00
TOTAL	0.00	1544.14	1574.62	1574.62	0.00	30.48	1.97

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variation	2017-18	2018-19	Actual Difference	% age of Variation
NON-SUBURBAN	2619	2683	64	2.44	7811	8165	354	4.53
TOTAL	2619	2683	64	2.44	7811	8165	354	4.53
In Million	Budget	2018-19	Actual Difference	% age of Variation	Budget	2018-19	Actual Difference	% age of Variation
	0.00	2.68	2.68	0.00	0.00	8.17	8.17	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21/04/2018 TO 30/04/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variation	2017-18	2018-19	Actual Difference	% age of Variation
	73387	82236	8849	12.06	4.92	5.50	0.58	11.79

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variation
		7339		8224		14.22	15.21	0.99
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variation	BUDGET	2018-19	Actual Difference	% age of Variation
	0.00	5.50	5.50	0.00	0.00	15.21	15.21	0.00