

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 23/04/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/04/2018 TO 20/04/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	39.19	39.93	39.93	0.00	0.74	1.89
OTHER COACHING	0.00	3.78	2.68	2.68	0.00	-1.10	-29.10
GOODS	0.00	481.32	498.70	498.70	0.00	17.38	3.61
SUNDRY	0.00	5.00	4.00	4.00	0.00	-1.00	-20.00
TOTAL	0.00	529.29	545.31	545.31	0.00	16.02	3.03

[B] ORIGINATING EARNING FROM 01/04/2018 TO 20/04/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	77.86	82.23	82.23	0.00	4.37	5.61
OTHER COACHING	0.00	6.83	5.01	5.01	0.00	-1.82	-26.65
GOODS	0.00	912.04	925.00	925.00	0.00	12.96	1.42
SUNDRY	0.00	10.00	8.00	8.00	0.00	-2.00	-20.00
TOTAL	0.00	1006.73	1020.24	1020.24	0.00	13.51	1.34

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2536	2713	177	6.98	5191	5481	290	5.59
TOTAL	2536	2713	177	6.98	5191	5481	290	5.59
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	0.00	2.71	2.71	0.00	0.00	5.48	5.48	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11/04/2018 TO 20/04/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	73695	78119	4424	6.00	4.93	5.21	0.28	5.68

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
	7370	7812	9.30	9.71	0.41	4.41		
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	0.00	5.21	5.21	0.00	0.00	9.71	9.71	0.00

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/04/2018 to 20/04/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	293.92	275.18	275.18	0.00	-18.74	-6.38
SBP	0.00	26.84	28.70	28.70	0.00	1.86	6.93
WAT	0.00	156.56	189.82	189.82	0.00	33.26	21.24
ORIGINATING GOODS	0.00	477.32	493.70	493.70	0.00	16.38	3.43
OTHER GOODS	0.00	4.00	5.00	5.00	0.00	1.00	25.00
TOTAL GOODS	0.00	481.32	498.70	498.70	0.00	17.38	3.61
CUMULATIVE FROM 01/04/2018 TO 20/04/2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	556.68	516.81	516.81	0.00	-39.87	-7.16
SBP	0.00	50.84	47.67	47.67	0.00	-3.17	-6.24
WAT	0.00	296.51	350.52	350.52	0.00	54.01	18.22
ORIGINATING GOODS	0.00	904.03	915.00	915.00	0.00	10.97	1.21
OTHER GOODS	0.00	8.00	10.00	10.00	0.00	2.00	25.00
TOTAL GOODS	0.00	912.03	925.00	925.00	0.00	12.97	1.42

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11/04/2018 to 20/04/2018

PASSENGER														
For the Period From 11/04/2018 to 20/04/2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1281	1367	1367	0.00	86	6.71	0	206218	216620	216620	0.00	10402	5.04
SBP	0	316	373	373	0.00	57	18.04	0	38060	39874	39874	0.00	1814	4.77
WAT	0	939	973	973	0.00	34	3.62	0	147593	142815	142815	0.00	-4778	-3.24
TOTAL	0	2536	2713	2713	0.00	177	6.98	0	391871	399309	399309	0.00	7438	1.90

CUMULATIVE FROM 01/04/2018 TO 20/04/2018

CUMULATIVE FROM 01/04/2018 TO 20/04/2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	2603	2781	2781	0.00	178	6.84	0	410659	444725	444725	0.00	34066	8.30
SBP	0	640	727	727	0.00	87	13.59	0	76006	80037	80037	0.00	4031	5.30
WAT	0	1948	1973	1973	0.00	25	1.28	0	291974	297504	297504	0.00	5530	1.89
TOTAL	0	5191	5481	5481	0.00	290	5.59	0	778639	822266	822266	0.00	43627	5.60

OTHER COACHING

For the Period From 11/04/2018 to 20/04/2018

CUMULATIVE FROM 01/04/2018 TO 20/04/2018

OTHER COACHING														
For the Period From 11/04/2018 to 20/04/2018														
CUMULATIVE FROM 01/04/2018 TO 20/04/2018														
DIVNS.	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	13800	12082	12082	0.00	-1718	-12.45	0	26711	24934	24934	0.00	-1777	-6.65
SBP	0	1221	1320	1320	0.00	99	8.11	0	2432	2534	2534	0.00	102	4.19
WAT	0	22757	13365	13365	0.00	-9392	-41.27	0	39188	22637	22637	0.00	-16551	-42.23
TOTAL	0	37778	26767	26767	0.00	-11,011	-29.15	0	68331	50105	50105	0.00	-18226	-26.67

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23/04/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20/04/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		27.87	27.65		
	NON/PRS		11.32	12.29		
	TOTAL	0.00	39.19	39.93	0.74	1.89
OTHER COACHING	PRS		1.18	1.35		
	NON/PRS		2.60	1.32		
	TOTAL	0.00	3.78	2.68	-1.10	-29.10
GOODS		0.00	481.32	498.70	17.38	3.61
SUNDRY		0.00	5.00	4.00	-1.00	-20.00
GROSS		0.00	529.29	545.31	16.02	3.03

		UPTO THE PERIOD				
PASSENGER	PRS		55.20	58.07		
	NON/PRS		22.66	24.16		
	TOTAL	0.00	77.86	82.23	4.37	5.61
OTHER COACHING	PRS		2.27	2.61		
	NON/PRS		4.56	2.40		
	TOTAL	0.00	6.83	5.01	-1.82	-26.65
GOODS		0.00	912.04	925.00	12.96	1.42
SUNDRY		0.00	10.00	8.00	-2.00	-20.00
GROSS		0.00	1006.73	1020.24	13.51	1.34

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	480	488	953	1025	
	NON/PRS	2056	2225	4238	4456	
	TOTAL	2536	2713	5191	5481	

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/04/2018

FAX

Dated : 23/04/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/04/2018 TO 20/04/2018			01/04/2018 TO 20/04/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	5.97	2.94	-50.75	10.59	5.20	-50.90
Earnings (in '000)	23649	10926	-53.80	41000	19512	-52.41
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/04/2018 TO 20/04/2018			01/04/2018 TO 20/04/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.05	0.00	0.10	0.09	-10.00
Earnings (in '000)	328	356	8.54	721	677	-6.10

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