

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 13/04/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/04/2018 TO 10/04/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	38.68	42.30	42.30	0.00	3.62	9.36
OTHER COACHING	0.00	3.05	2.33	2.33	0.00	-0.72	-23.61
GOODS	0.00	430.71	426.30	426.30	0.00	-4.41	-1.02
SUNDRY	0.00	5.00	4.00	4.00	0.00	-1.00	-20.00
TOTAL	0.00	477.44	474.93	474.93	0.00	-2.51	-0.53

[B] ORIGINATING EARNING FROM 01/04/2018 TO 10/04/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2017-18	2018-19	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	0.00	38.68	42.30	42.30	0.00	3.62	9.36
OTHER COACHING	0.00	3.05	2.33	2.33	0.00	-0.72	-23.61
GOODS	0.00	430.71	426.30	426.30	0.00	-4.41	-1.02
SUNDRY	0.00	5.00	4.00	4.00	0.00	-1.00	-20.00
TOTAL	0.00	477.44	474.93	474.93	0.00	-2.51	-0.53

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
NON-SUBURBAN	2656	2767	111	4.18	2656	2767	111	4.18
TOTAL	2656	2767	111	4.18	2656	2767	111	4.18
In Million	Budget	2018-19	Actual Difference	% age of Variiation	Budget	2018-19	Actual Difference	% age of Variiation
	0.00	2.77	2.77	0.00	0.00	2.77	2.77	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01/04/2018 TO 10/04/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2017-18	2018-19	Actual Difference	% age of Variiation	2017-18	2018-19	Actual Difference	% age of Variiation
	65485	67340	1855	2.83	4.37	4.50	0.13	2.97

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2017-18		2018-19		2017-18	2018-19	Actual Difference	% age of Variiation
	6549	6734	4.37	4.50	0.13	2.97		
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2018-19	Actual Difference	% age of Variiation	BUDGET	2018-19	Actual Difference	% age of Variiation
	0.00	4.50	4.50	0.00	0.00	4.50	4.50	0.00

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01/04/2018 to 10/04/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1324	1413	1413	0.00	89	6.72	0	204440	228103	228103	0.00	23663	11.57
SBP	0	323	354	354	0.00	31	9.60	0	37946	40163	40163	0.00	2217	5.84
WAT	0	1009	1000	1000	0.00	-9	-0.89	0	144381	154689	154689	0.00	10308	7.14
TOTAL	0	2656	2767	2767	0.00	111	4.18	0	386767	422955	422955	0.00	36188	9.36

CUMULATIVE FROM 01/04/2018 TO 10/04/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	1324	1413	1413	0.00	89	6.72	0	204440	228103	228103	0.00	23663	11.57
SBP	0	323	354	354	0.00	31	9.60	0	37946	40163	40163	0.00	2217	5.84
WAT	0	1009	1000	1000	0.00	-9	-0.89	0	144381	154689	154689	0.00	10308	7.14
TOTAL	0	2656	2767	2767	0.00	111	4.18	0	386767	422955	422955	0.00	36188	9.36

OTHER COACHING

For the Period From 01/04/2018 to 10/04/2018

CUMULATIVE FROM 01/04/2018 TO 10/04/2018

DIVNS.	For the Period From 01/04/2018 to 10/04/2018							CUMULATIVE FROM 01/04/2018 TO 10/04/2018						
	Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.		Budget	2017-18	2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	12903	12852	12852	0.00	-51	-0.40	0	12903	12852	12852	0.00	-51	-0.40
SBP	0	1211	1215	1215	0.00	4	0.33	0	1211	1215	1215	0.00	4	0.33
WAT	0	16430	9271	9271	0.00	-7159	-43.57	0	16430	9271	9271	0.00	-7159	-43.57
TOTAL	0	30544	23338	23338	0.00	-7,206	-23.59	0	30544	23338	23338	0.00	-7206	-23.59

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/04/2018 to 10/04/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	262.76	241.63	241.63	0.00	-21.13	-8.04
SBP	0.00	24.00	18.97	18.97	0.00	-5.03	-20.96
WAT	0.00	139.96	160.70	160.70	0.00	20.74	14.82
ORIGINATING GOODS	0.00	426.72	421.30	421.30	0.00	-5.42	-1.27
OTHER GOODS	0.00	4.00	5.00	5.00	0.00	1.00	25.00
TOTAL GOODS	0.00	430.72	426.30	426.30	0.00	-4.42	-1.03
CUMULATIVE FROM 01/04/2018 TO 10/04/2018							
DIVISIONS	Budget	Previous Year 2017-18	Current Year 2018-19	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	262.76	241.63	241.63	0.00	-21.13	-8.04
SBP	0.00	24.00	18.97	18.97	0.00	-5.03	-20.96
WAT	0.00	139.96	160.70	160.70	0.00	20.74	14.82
ORIGINATING GOODS	0.00	426.72	421.30	421.30	0.00	-5.42	-1.27
OTHER GOODS	0.00	4.00	5.00	5.00	0.00	1.00	25.00
TOTAL GOODS	0.00	430.72	426.30	426.30	0.00	-4.42	-1.03

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10/04/2018

FAX

Dated : 13/04/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/04/2018 TO 10/04/2018			01/04/2018 TO 10/04/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	4.62	2.26	-51.08	4.62	2.26	-51.08
Earnings (in '000)	17351	8586	-50.52	17351	8586	-50.52
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/04/2018 TO 10/04/2018			01/04/2018 TO 10/04/2018		
	Last Year 2017-18	Current Year 2018-19	% of Variation	Last Year 2017-18	Current Year 2018-19	(%) of Variation
Tonnes (in '000)	0.05	0.04	-20.00	0.05	0.04	-20.00
Earnings (in '000)	393	321	-18.32	393	321	-18.32

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 13/04/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 10/04/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		27.33	30.42		
	NON/PRS		11.35	11.87		
	TOTAL	0.00	38.68	42.30	3.62	9.36
OTHER COACHING	PRS		1.09	1.26		
	NON/PRS		1.96	1.08		
	TOTAL	0.00	3.05	2.33	-0.72	-23.61
GOODS		0.00	430.71	426.30	-4.41	-1.02
SUNDRY		0.00	5.00	4.00	-1.00	-20.00
GROSS		0.00	477.44	474.93	-2.51	-0.53

		UPTO THE PERIOD				
PASSENGER	PRS		27.33	30.42		
	NON/PRS		11.35	11.87		
	TOTAL	0.00	38.68	42.30	3.62	9.36
OTHER COACHING	PRS		1.09	1.26		
	NON/PRS		1.96	1.08		
	TOTAL	0.00	3.05	2.33	-0.72	-23.61
GOODS		0.00	430.71	426.30	-4.41	-1.02
SUNDRY		0.00	5.00	4.00	-1.00	-20.00
GROSS		0.00	477.44	474.93	-2.51	-0.53
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	473	538	473	538	
	NON/PRS	2183	2229	2183	2229	
	TOTAL	2656	2767	2656	2767	

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