

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 04/04/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21/03/2018 TO 31/03/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	46.69	44.84	46.54	-0.15	-0.32	1.70	3.79
OTHER COACHING	7.59	5.53	4.56	-3.03	-39.92	-0.97	-17.54
GOODS	540.97	632.40	1057.37	516.40	95.46	424.97	67.20
SUNDRY	18.45	5.00	6.00	-12.45	-67.48	1.00	20.00
TOTAL	613.70	687.77	1114.47	500.77	81.60	426.70	62.04

[B] ORIGINATING EARNING FROM 01/04/2017 TO 31/03/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	1471.61	1393.07	1477.29	5.68	0.39	84.22	6.05
OTHER COACHING	157.72	111.95	119.92	-37.80	-23.97	7.97	7.12
GOODS	16870.85	16016.05	17670.74	799.89	4.74	1654.69	10.33
SUNDRY	275.18	191.19	145.66	-129.52	-47.07	-45.53	-23.81
TOTAL	18775.36	17712.26	19413.61	638.25	3.40	1701.35	9.61

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
NON-SUBURBAN	2715	3069	354	13.04	95711	95964	253	0.26
TOTAL	2715	3069	354	13.04	95711	95964	253	0.26
In Million	Budget	2017-18	Actual Difference	% age of Variiation	Budget	2017-18	Actual Difference	% age of Variiation
	2.95	3.07	0.12	4.07	96.19	95.96	-0.23	-0.24

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21/03/2018 TO 31/03/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
	99952	99203	-749	-0.75	6.67	6.60	-0.07	-1.05

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variiation
		9087		9018	177.43	182.73	5.30	2.99
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variiation	BUDGET	2017-18	Actual Difference	% age of Variiation
	6.31	6.60	0.29	4.60	185.00	182.73	-2.27	-1.23

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21/03/2018 to 31/03/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	327.54	419.67	776.00	448.46	136.92	356.33	84.91
SBP	28.84	31.34	39.42	10.58	36.69	8.08	25.78
WAT	181.43	180.39	239.95	58.52	32.25	59.56	33.02
ORIGINATING GOODS	537.81	631.40	1,055.37	517.56	96.23	423.97	67.15
OTHER GOODS	3.16	1.00	2.00	-1.16	-36.71	1.00	100.00
TOTAL GOODS	540.97	632.40	1,057.37	516.40	95.46	424.97	67.20

CUMULATIVE FROM 01/04/2017 TO 31/03/2018

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,755.85	9,292.55	10,172.02	416.17	4.27	879.47	9.46
SBP	767.92	725.61	816.65	48.73	6.35	91.04	12.55
WAT	6,167.08	5,846.24	6,515.26	348.18	5.65	669.02	11.44
ORIGINATING GOODS	16,690.85	15,864.40	17,503.93	813.08	4.87	1,639.53	10.33
OTHER GOODS	180.00	151.65	166.81	-13.19	-7.33	15.16	10.00
TOTAL GOODS	16,870.85	16,016.05	17,670.74	799.89	4.74	1,654.69	10.33

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 21/03/2018 to 31/03/2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1450	1454	1495	45	3.10	41	2.82	263300	255302	253455	-9845	-3.74	-1847	-0.72
SBP	420	348	531	111	26.43	183	52.59	47200	45251	47052	-148	-0.31	1801	3.98
WAT	1080	913	1043	-37	-3.43	130	14.24	156400	147879	164931	8531	5.45	17052	11.53
TOTAL	2950	2715	3069	119	4.03	354	13.04	466900	448432	465438	-1462	-0.31	17006	3.79
CUMULATIVE FROM 01/04/2017 TO 31/03/2018														
DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	48430	48191	49070	640	1.32	879	1.82	7981000	7555082	7950058	-30942	-0.39	394976	5.23
SBP	12010	11952	11837	-173	-1.44	-115	-0.96	1464600	1386411	1458564	-6036	-0.41	72153	5.20
WAT	35750	35568	35057	-693	-1.94	-511	-1.44	5270500	4989198	5364265	93765	1.78	375067	7.52
TOTAL	96190	95711	95964	-226	-0.23	253	0.26	14716100	13930691	14772887	56787	0.39	842196	6.05

OTHER COACHING														
For the Period From 21/03/2018 to 31/03/2018								CUMULATIVE FROM 01/04/2017 TO 31/03/2018						
DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	46600	34796	26610	-19990	-42.90	-8186	-23.53	846100	600717	611466	-234634	-27.73	10749	1.79
SBP	4800	3292	3531	-1269	-26.44	239	7.26	104900	74350	77613	-27287	-26.01	3263	4.39
WAT	24500	17261	15507	-8993	-36.71	-1754	-10.16	626200	444423	510110	-116090	-18.54	65687	14.78
TOTAL	75900	55349	45648	-30252	-39.86	-9,701	-17.53	1577200	1119490	1199189	-378011	-23.97	79699	7.12

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31/03/2018

FAX

Dated : 04/04/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/03/2018 TO 31/03/2018			01/04/2017 TO 31/03/2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	4.10	3.25	-20.73	112.57	123.36	9.59
Earnings (in '000)	23263	11138	-52.12	408272	408411	0.03
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21/03/2018 TO 31/03/2018			01/04/2017 TO 31/03/2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	0.12	0.16	33.33	2.82	2.93	3.90
Earnings (in '000)	1273	1423	11.78	20186	22246	10.21

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EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 04/04/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 31/03/2018

EARNINGS (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		31.29	32.58		
	NON/PRS		13.56	13.97		
	TOTAL	46.69	44.84	46.54	1.70	3.79
OTHER COACHING	PRS		1.13	1.29		
	NON/PRS		4.40	3.27		
	TOTAL	7.59	5.53	4.56	-0.97	-17.54
GOODS		540.97	632.40	1057.37	424.97	67.20
SUNDRY		18.45	5.00	6.00	1.00	20.00
GROSS		613.70	687.77	1114.47	426.70	62.04

		UPTO THE PERIOD				
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		946.00	1,033.75		
	NON/PRS		447.07	443.54		
	TOTAL	1,471.61	1393.07	1477.29	84.22	6.05
OTHER COACHING	PRS		40.91	43.92		
	NON/PRS		71.04	76.00		
	TOTAL	157.72	111.95	119.92	7.97	7.12
GOODS		16,870.85	16016.05	17670.74	1654.69	10.33
SUNDRY		275.18	191.19	145.66	-45.53	-23.81
GROSS		18,775.36	17712.26	19413.61	1701.35	9.61

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD		
		Same period of last year	Current Period	Same period of last year	Current Period	
NON-SUBURBAN	PRS	542	568	16673	18112	
	NON/PRS	2173	2501	79038	77852	
	TOTAL	2715	3069	95711	95964	

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