

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 23/03/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11/03/2018 TO 20/03/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	42.45	40.69	43.58	1.13	2.66	2.89	7.10
OTHER COACHING	6.88	2.31	2.48	-4.40	-63.95	0.17	7.36
GOODS	491.77	490.51	549.82	58.05	11.80	59.31	12.09
SUNDRY	16.77	5.00	3.00	-13.77	-82.11	-2.00	-40.00
TOTAL	557.87	538.51	598.88	41.01	7.35	60.37	11.21

[B] ORIGINATING EARNING FROM 01/04/2017 TO 20/03/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	1424.92	1348.23	1430.74	5.82	0.41	82.51	6.12
OTHER COACHING	150.13	106.38	115.35	-34.78	-23.17	8.97	8.43
GOODS	16329.88	15379.58	16622.26	292.38	1.79	1242.68	8.08
SUNDRY	256.73	183.47	139.66	-117.07	-45.60	-43.81	-23.88
TOTAL	18161.66	17017.66	18308.01	146.35	0.81	1290.35	7.58

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
NON-SUBURBAN	2700	2867	167	6.19	92997	92896	-101	-0.11
TOTAL	2700	2867	167	6.19	92997	92896	-101	-0.11
In Million	Budget	2017-18	Actual Difference	% age of Variiation	Budget	2017-18	Actual Difference	% age of Variiation
	2.68	2.87	0.19	7.09	93.24	92.90	-0.34	-0.36

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11/03/2018 TO 20/03/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
	78819	86651	7832	9.94	5.25	5.79	0.54	10.29

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variiation
		7882		8665	170.76	176.13	5.37	3.14
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variiation	BUDGET	2017-18	Actual Difference	% age of Variiation
	5.74	5.79	0.05	0.87	178.69	176.13	-2.56	-1.43

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 11/03/2018 to 20/03/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1320	1362	1531	211	15.98	169	12.41	239300	223686	246832	7532	3.15	23146	10.35
SBP	370	338	411	41	11.08	73	21.60	43000	39453	43061	61	0.14	3608	9.15
WAT	990	1000	925	-65	-6.57	-75	-7.50	142200	143809	145908	3708	2.61	2099	1.46
TOTAL	2680	2700	2867	187	6.98	167	6.19	424500	406948	435801	11301	2.66	28853	7.09

CUMULATIVE FROM 01/04/2017 TO 20/03/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	46980	46738	47576	596	1.27	838	1.79	7717700	7299850	7696603	-21097	-0.27	396753	5.44
SBP	11590	11604	11306	-284	-2.45	-298	-2.57	1417400	1341160	1411512	-5888	-0.42	70352	5.25
WAT	34670	34655	34014	-656	-1.89	-641	-1.85	5114100	4841319	5199334	85234	1.67	358015	7.39
TOTAL	93240	92997	92896	-344	-0.37	-101	-0.11	14249200	13482329	14307449	58249	0.41	825120	6.12

OTHER COACHING

For the Period From 11/03/2018 to 20/03/2018

CUMULATIVE FROM 01/04/2017 TO 20/03/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	42300	12087	14748	-27552	-65.13	2661	22.02	799500	565583	584855	-214645	-26.85	19272	3.41
SBP	4300	1256	1501	-2799	-65.09	245	19.51	100100	71058	74082	-26018	-25.99	3024	4.26
WAT	22200	9786	8551	-13649	-61.48	-1235	-12.62	601700	427162	494603	-107097	-17.80	67441	15.79
TOTAL	68800	23129	24800	-44000	-63.95	1,671	7.22	1501300	1063803	1153540	-347760	-23.16	89737	8.44

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11/03/2018 to 20/03/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	297.76	286.16	307.87	10.11	3.40	21.71	7.59
SBP	26.22	29.59	32.64	6.42	24.49	3.05	10.31
WAT	164.93	173.76	207.31	42.38	25.70	33.55	19.31
ORIGINATING GOODS	488.91	489.51	547.82	58.91	12.05	58.31	11.91
OTHER GOODS	2.86	1.00	2.00	-0.86	-30.07	1.00	100.00
TOTAL GOODS	491.77	490.51	549.82	58.05	11.80	59.31	12.09
CUMULATIVE FROM 01/04/2017 TO 20/03/2018							
DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,428.31	8,872.88	9,396.02	-32.29	-0.34	523.14	5.90
SBP	739.08	694.27	777.23	38.15	5.16	82.96	11.95
WAT	5,985.65	5,665.85	6,275.31	289.66	4.84	609.46	10.76
ORIGINATING GOODS	16,153.04	15,233.00	16,448.56	295.52	1.83	1,215.56	7.98
OTHER GOODS	176.84	146.58	173.70	-3.14	-1.78	27.12	18.50
TOTAL GOODS	16,329.88	15,379.58	16,622.26	292.38	1.79	1,242.68	8.08

EAST COAST RAILWAY

FAX
EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW DELHI

Telegraphic Report of Advance Gross Earning

Dated : 23/03/2018

Statement of Advance Gross Earnings and
Traffic Handled On Originating Basis For The
Period Ending : 20/03/2018

EARNINGS (IN CRORES)		FOR THE PERIOD					
		Budget Proportion	Earnings for same period of last year	Earnings For the Current Period	Over Last Year		
					Actual Difference	Percentage of variation	
PASSENGER	PRS		28.57	31.96			
	NON/PRS		12.13	11.62			
	TOTAL	42.45	40.69	43.58	2.89	7.10	
OTHER COACHING	PRS		1.04	1.17			
	NON/PRS		1.28	1.31			
	TOTAL	6.88	2.31	2.48	0.17	7.36	
GOODS		491.77	490.51	549.82	59.31	12.09	
SUNDRY		16.77	5.00	3.00	-2.00	-40.00	
GROSS		557.87	538.51	598.88	60.37	11.21	

		UPTO THE PERIOD					
				914.71	1,001.17		
			NON/PRS		433.52	429.57	
PASSENGER	TOTAL	1,424.92	1348.23	1430.74	82.51	6.12	
OTHER COACHING	PRS		39.77	42.63			
	NON/PRS		66.61	72.73			
	TOTAL	150.13	106.38	115.35	8.97	8.43	
GOODS		16,329.88	15379.58	16622.26	1242.68	8.08	
SUNDRY		256.73	183.47	139.66	-43.81	-23.88	
GROSS		18,161.66	17017.66	18308.01	1290.35	7.58	
NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD			
			Same period of last year	Current Period	Same period of last year	Current Period	
		NON-SUBURBAN	PRS	491	555	16132	17544
	NON/PRS	2209	2312	76865	75352		
	TOTAL	2700	2867	92997	92896		

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EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20/03/2018

FAX

Dated : 23/03/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/03/2018 TO 20/03/2018			01/04/2017 TO 20/03/2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	3.06	3.01	-1.63	108.47	120.11	10.73
Earnings (in '000)	10836	10676	-1.48	385009	397273	3.19
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11/03/2018 TO 20/03/2018			01/04/2017 TO 20/03/2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	0.06	0.04	-33.33	2.71	2.77	2.21
Earnings (in '000)	293	297	1.37	18913	20823	10.10

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