

## EAST COAST RAILWAY

### 10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

**FAX** To,

Dated : 05-Feb-2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and  
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

**[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 21-01-2018 TO 31-Jan-2018**

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	42.86	42.45	45.01	2.15	5.02	2.56	6.03
OTHER COACHING	6.54	4.27	4.52	-2.02	-30.89	0.25	5.85
GOODS	516.39	531.25	601.74	85.35	16.53	70.49	13.27
SUNDRY	16.00	6.00	3.00	-13.00	-81.25	-3.00	-50.00
<b>TOTAL</b>	<b>581.79</b>	<b>583.97</b>	<b>654.27</b>	<b>72.48</b>	<b>12.46</b>	<b>70.30</b>	<b>12.04</b>

**[B] ORIGINATING EARNING FROM 01-Apr-2017 TO 31-Jan-2018**

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	1224.48	1152.40	1228.34	3.86	0.32	75.94	6.59
OTHER COACHING	119.46	93.22	102.29	-17.17	-14.37	9.07	9.73
GOODS	13974.29	13044.09	14198.89	224.60	1.61	1154.80	8.85
SUNDRY	181.92	161.60	118.83	-63.09	-34.68	-42.77	-26.47
<b>TOTAL</b>	<b>15500.15</b>	<b>14451.31</b>	<b>15648.35</b>	<b>148.20</b>	<b>0.96</b>	<b>1197.04</b>	<b>8.28</b>

**[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)**

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
NON-SUBURBAN	3125	3062	-63	-2.02	79697	79048	-649	-0.81
<b>TOTAL</b>	<b>3125</b>	<b>3062</b>	<b>-63</b>	<b>-2.02</b>	<b>79697</b>	<b>79048</b>	<b>-649</b>	<b>-0.81</b>
In Million	Budget	2017-18	Actual Difference	% age of Variiation	Budget	2017-18	Actual Difference	% age of Variiation
	3.03	3.06	0.03	0.99	80.04	79.05	-0.99	-1.24

**[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-01-2018 TO 31-Jan-2018**

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
	87122	95806	8684	9.97	5.75	6.40	0.65	11.30

**[E] AVG. NO. OF WAGON LOADED PER DAY**

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variiation
		7920		8710	145.72	150.22	4.50	3.09
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variiation	BUDGET	2017-18	Actual Difference	% age of Variiation
	6.01	6.40	0.39	6.49	151.23	150.22	-1.01	-0.67

## EAST COAST RAILWAY

### DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 21-01-2018 to 31-Jan-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	304.88	320.63	329.30	24.42	8.01	8.67	2.70
SBP	23.41	33.89	32.13	8.72	37.25	-1.76	-5.19
WAT	185.37	173.74	235.31	49.94	26.94	61.57	35.44
<b>ORIGINATING GOODS</b>	<b>513.66</b>	<b>528.26</b>	<b>596.74</b>	<b>83.08</b>	<b>16.17</b>	<b>68.48</b>	<b>12.96</b>
<b>OTHER GOODS</b>	<b>2.73</b>	<b>3.00</b>	<b>5.00</b>	<b>2.27</b>	<b>83.15</b>	<b>2.00</b>	<b>66.67</b>
<b>TOTAL GOODS</b>	<b>516.39</b>	<b>531.26</b>	<b>601.74</b>	<b>85.35</b>	<b>16.53</b>	<b>70.48</b>	<b>13.27</b>
<b>CUMULATIVE FROM 01-Apr-2017 TO 31-Jan-2018</b>							
DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,044.70	7,510.46	8,086.75	42.05	0.52	576.29	7.67
SBP	608.06	553.39	637.65	29.59	4.87	84.26	15.23
WAT	5,158.11	4,838.57	5,311.65	153.54	2.98	473.08	9.78
<b>ORIGINATING GOODS</b>	<b>13,810.87</b>	<b>12,902.42</b>	<b>14,036.05</b>	<b>225.18</b>	<b>1.63</b>	<b>1,133.63</b>	<b>8.79</b>
<b>OTHER GOODS</b>	<b>163.42</b>	<b>141.67</b>	<b>162.84</b>	<b>-0.58</b>	<b>-0.35</b>	<b>21.17</b>	<b>14.94</b>
<b>TOTAL GOODS</b>	<b>13,974.29</b>	<b>13,044.09</b>	<b>14,198.89</b>	<b>224.60</b>	<b>1.61</b>	<b>1,154.80</b>	<b>8.85</b>

# EAST COAST RAILWAY

## ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

### PASSENGER

For the Period From 21-01-2018 to 31-Jan-2018

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	1510	1636	1483	-27	-1.79	-153	-9.35	236500	228046	233597	-2903	-1.23	5551	2.43		
SBP	420	379	351	-69	-16.43	-28	-7.39	45200	40057	42919	-2281	-5.05	2862	7.14		
WAT	1100	1110	1228	128	11.64	118	10.63	146900	156410	173627	26727	18.19	17217	11.01		
<b>TOTAL</b>	<b>3030</b>	<b>3125</b>	<b>3062</b>	<b>32</b>	<b>1.06</b>	<b>-63</b>	<b>-2.02</b>	<b>428600</b>	<b>424513</b>	<b>450143</b>	<b>21543</b>	<b>5.03</b>	<b>25630</b>	<b>6.04</b>		

### CUMULATIVE FROM 01-Apr-2017 TO 31-Jan-2018

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	40610	40090	40345	-265	-0.65	255	0.64	6605200	6234735	6593597	-11603	-0.18	358862	5.76		
SBP	9650	9839	9437	-213	-2.21	-402	-4.09	1214600	1150644	1213802	-798	-0.07	63158	5.49		
WAT	29780	29768	29266	-514	-1.73	-502	-1.69	4425000	4138657	4476000	51000	1.15	337343	8.15		
<b>TOTAL</b>	<b>80040</b>	<b>79697</b>	<b>79048</b>	<b>-992</b>	<b>-1.24</b>	<b>-649</b>	<b>-0.81</b>	<b>12244800</b>	<b>11524036</b>	<b>12283399</b>	<b>38599</b>	<b>0.32</b>	<b>759363</b>	<b>6.59</b>		

### OTHER COACHING

For the Period From 21-01-2018 to 31-Jan-2018

CUMULATIVE FROM 01-Apr-2017 TO 31-Jan-2018

DIVNS.	No of Passenger								Passenger Earnings							
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.			
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.		
KUR	38700	24434	25648	-13052	-33.73	1214	4.97	617700	493805	513139	-104561	-16.93	19334	3.92		
SBP	4600	3496	3872	-728	-15.83	376	10.76	75300	60549	62086	-13214	-17.55	1537	2.54		
WAT	22100	14769	15721	-6379	-28.86	952	6.45	501600	377845	447670	-53930	-10.75	69825	18.48		
<b>TOTAL</b>	<b>65400</b>	<b>42699</b>	<b>45241</b>	<b>-20159</b>	<b>-30.82</b>	<b>2,542</b>	<b>5.95</b>	<b>1194600</b>	<b>932199</b>	<b>1022895</b>	<b>-171705</b>	<b>-14.37</b>	<b>90696</b>	<b>9.73</b>		

**EAST COAST RAILWAY****Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 31-Jan-2018

**FAX**

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

05-Feb-2018

<b>PARCEL TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21-01-2018 TO 31-Jan-2018			01-Apr-2017 TO 31-Jan-2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	3.41	2.79	-18.18	92.16	106.38	15.43
Earnings (in '000)	10886	9477	-12.94	330753	349790	5.76
<b>LUGGAGE TRAFFIC</b>	FOR THE PERIOD			UPTO THE PERIOD		
	21-01-2018 TO 31-Jan-2018			01-Apr-2017 TO 31-Jan-2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	0.12	0.18	50.00	2.35	2.49	5.96
Earnings (in '000)	1128	1248	10.64	16671	18670	11.99

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## EAST COAST RAILWAY

### FAX

EX. DIRECTOR (STAT)  
FAX NO.2338-1340  
ROOM NO. 409  
RAILWAY BOARD, NEW  
DELHI

### Fax Report of Advance Gross Earning

Statement of Advance Gross Earnings and Traffic  
Handled On Originating Basis For The Period From  
21-01-2018 To 31-Jan-2018

Dated : 05-Feb-2018

SL No.	Head	Earnings		Variation over Last Year		Remark
		For Same Period of Last Year	Current Period	Actual Difference	Percentage of Variation	
1	2	3	4	5	6	7
<b>I EARNINGS FOR THE PERIOD</b>						<b>(Fig. in Crores)</b>
<b>A PASSENGER</b>						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	14.54	14.98	0.44	3.03	
3	TOTAL OF NON-PRS (1+2)	14.54	14.98	0.44	3.03	
<b>B OTHER COACHING</b>						
4	NON-PRS	3.03	3.05	0.02	0.66	
5	GOODS	531.25	601.74	70.49	13.27	
6	SUNDRY	6.00	3.00	-3.00	-50.00	
<b>C</b>	<b>TOTAL OF EARNINGS (3 TO 6)</b>	<b>554.82</b>	<b>622.77</b>	<b>67.95</b>	<b>12.25</b>	
<b>II EARNINGS TO THE END OF PERIOD</b>						<b>(Fig. in Crores)</b>
<b>A PASSENGER</b>						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	376.01	372.63	-3.38	-0.90	
3	TOTAL OF NON-PRS (1+2)	376.01	372.63	-3.38	-0.90	
<b>B OTHER COACHING</b>						
4	NON-PRS	58.64	65.31	6.67	11.37	
5	GOODS	13044.09	14198.89	1,154.80	8.85	
6	SUNDRY	161.60	118.83	-42.77	-26.47	
<b>C</b>	<b>TOTAL OF EARNINGS (3 TO 6)</b>	<b>13640.34</b>	<b>14755.66</b>	<b>1,115.32</b>	<b>8.18</b>	
<b>III NUMBER OF PASSENGER BOOKED</b>						<b>(Fig. in Millions)</b>
<b>(i) FOR THE PERIOD</b>						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	2.63	2.54	-0.09	-3.42	
3	TOTAL OF NON-PRS (1+2)	2.63	2.54	-0.09	-3.42	
<b>(ii) TO THE END OF PERIOD</b>						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	65.96	64.03	-1.93	-2.93	
3	TOTAL OF NON-PRS (1+2)	65.96	64.03	-1.93	-2.93	

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**FOR GM/ EAST COAST RAILWAY**