

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 13-Feb-2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01-02-2018 TO 10-Feb-2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	41.27	38.96	42.04	0.77	1.87	3.08	7.91
OTHER COACHING	6.04	2.38	2.19	-3.85	-63.74	-0.19	-7.98
GOODS	490.02	468.60	457.29	-32.73	-6.68	-11.31	-2.41
SUNDRY	14.74	4.00	4.00	-10.74	-72.86	0.00	0.00
TOTAL	552.07	513.94	505.52	-46.55	-8.43	-8.42	-1.64

[B] ORIGINATING EARNING FROM 01-Apr-2017 TO 10-Feb-2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	1265.75	1191.38	1270.43	4.68	0.37	79.05	6.64
OTHER COACHING	125.50	95.56	104.48	-21.02	-16.75	8.92	9.33
GOODS	14464.31	13512.69	14650.18	185.87	1.29	1137.49	8.42
SUNDRY	196.66	165.60	125.27	-71.39	-36.30	-40.33	-24.35
TOTAL	16052.22	14965.23	16150.36	98.14	0.61	1185.13	7.92

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variation	2016-17	2017-18	Actual Difference	% age of Variation
NON-SUBURBAN	2772	2737	-35	-1.26	82471	81789	-682	-0.83
TOTAL	2772	2737	-35	-1.26	82471	81789	-682	-0.83
In Million	Budget	2017-18	Actual Difference	% age of Variation	Budget	2017-18	Actual Difference	% age of Variation
	2.79	2.74	-0.05	-1.79	82.83	81.79	-1.04	-1.26

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-02-2018 TO 10-Feb-2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variation	2016-17	2017-18	Actual Difference	% age of Variation
	75855	74846	-1009	-1.33	5.01	4.98	-0.03	-0.60

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variation
		7586		7485		150.74	155.20	4.46
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variation	BUDGET	2017-18	Actual Difference	% age of Variation
	5.70	4.98	-0.72	-12.63	156.93	155.20	-1.73	-1.10

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01-02-2018 to 10-Feb-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	281.46	308.12	248.06	-33.40	-11.87	-60.06	-19.49
SBP	28.06	20.88	26.38	-1.68	-5.99	5.50	26.34
WAT	177.74	137.60	180.85	3.11	1.75	43.25	31.43
ORIGINATING GOODS	487.26	466.60	455.29	-31.97	-6.56	-11.31	-2.42
OTHER GOODS	2.76	2.00	2.00	-0.76	-27.54	0.00	0.00
TOTAL GOODS	490.02	468.60	457.29	-32.73	-6.68	-11.31	-2.41
CUMULATIVE FROM 01-Apr-2017 TO 10-Feb-2018							
DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	8,326.16	7,818.58	8,334.81	8.65	0.10	516.23	6.60
SBP	636.12	574.27	664.03	27.91	4.39	89.76	15.63
WAT	5,335.85	4,976.16	5,492.50	156.65	2.94	516.34	10.38
ORIGINATING GOODS	14,298.13	13,369.01	14,491.34	193.21	1.35	1,122.33	8.40
OTHER GOODS	166.18	143.67	158.84	-7.34	-4.42	15.17	10.56
TOTAL GOODS	14,464.31	13,512.68	14,650.18	185.87	1.29	1,137.50	8.42

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-02-2018 to 10-Feb-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1330	1416	1437	107	8.05	21	1.48	226400	206483	223518	-2882	-1.27	17035	8.25
SBP	420	354	337	-83	-19.76	-17	-4.80	41800	37865	41478	-322	-0.77	3613	9.54
WAT	1040	1002	963	-77	-7.40	-39	-3.89	144500	145226	155442	10942	7.57	10216	7.03
TOTAL	2790	2772	2737	-53	-1.90	-35	-1.26	412700	389574	420438	7738	1.87	30864	7.92

CUMULATIVE FROM 01-Apr-2017 TO 10-Feb-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	41940	41510	41786	-154	-0.37	276	0.66	6831600	6441484	6817541	-14059	-0.21	376057	5.84
SBP	10070	10193	9773	-297	-2.95	-420	-4.12	1256400	1188510	1255280	-1120	-0.09	66770	5.62
WAT	30820	30768	30230	-590	-1.91	-538	-1.75	4569500	4283851	4631442	61942	1.36	347591	8.11
TOTAL	82830	82471	81789	-1041	-1.26	-682	-0.83	12657500	11913845	12704263	46763	0.37	790418	6.63

OTHER COACHING

For the Period From 01-02-2018 to 10-Feb-2018

CUMULATIVE FROM 01-Apr-2017 TO 10-Feb-2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	34700	12912	11891	-22809	-65.73	-1021	-7.91	652400	506717	525042	-127358	-19.52	18325	3.62
SBP	5800	1973	1619	-4181	-72.09	-354	-17.94	81100	62523	63705	-17395	-21.45	1182	1.89
WAT	19900	8891	8340	-11560	-58.09	-551	-6.20	521500	386397	456010	-65490	-12.56	69613	18.02
TOTAL	60400	23776	21850	-38550	-63.82	-1,926	-8.10	1255000	955637	1044757	-210243	-16.75	89120	9.33

EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW
DELHI

Fax Report of Advance Gross Earning

Statement of Advance Gross Earnings and Traffic
Handled On Originating Basis For The Period From
01-02-2018 To 10-Feb-2018

Dated : 13-Feb-2018

SL No.	Head	Earnings		Variation over Last Year		Remark
		For Same Period of Last Year	Current Period	Actual Difference	Percentage of Variation	
1	2	3	4	5	6	7
I EARNINGS FOR THE PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	11.06	11.05	-0.01	-0.09	
3	TOTAL OF NON-PRS (1+2)	11.06	11.05	-0.01	-0.09	
B OTHER COACHING						
4	NON-PRS	1.31	1.09	-0.22	-16.79	
5	GOODS	468.60	457.29	-11.31	-2.41	
6	SUNDRY	4.00	4.00	0.00	0.00	
C	TOTAL OF EARNINGS (3 TO 6)	484.97	473.43	-11.54	-2.38	
II EARNINGS TO THE END OF PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	387.09	383.73	-3.36	-0.87	
3	TOTAL OF NON-PRS (1+2)	387.09	383.73	-3.36	-0.87	
B OTHER COACHING						
4	NON-PRS	59.92	66.40	6.48	10.81	
5	GOODS	13512.69	14650.18	1,137.49	8.42	
6	SUNDRY	165.60	125.27	-40.33	-24.35	
C	TOTAL OF EARNINGS (3 TO 6)	14125.30	15225.58	1,100.28	7.79	
III NUMBER OF PASSENGER BOOKED						(Fig. in Millions)
(i) FOR THE PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	2.28	2.19	-0.09	-3.95	
3	TOTAL OF NON-PRS (1+2)	2.28	2.19	-0.09	-3.95	
(ii) TO THE END OF PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	68.24	66.22	-2.02	-2.96	
3	TOTAL OF NON-PRS (1+2)	68.24	66.22	-2.02	-2.96	

D A O
FOR GM/ EAST COAST RAILWAY

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10-Feb-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

13-Feb-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-02-2018 TO 10-Feb-2018			01-Apr-2017 TO 10-Feb-2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	3.37	2.65	-21.36	95.40	109.07	14.33
Earnings (in '000)	10947	9308	-14.97	341376	359107	5.19
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-02-2018 TO 10-Feb-2018			01-Apr-2017 TO 10-Feb-2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	0.04	0.03	-25.00	2.39	2.52	5.44
Earnings (in '000)	300	215	-28.33	16971	18885	11.28

D A O