

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 13/03/2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 01/03/2018 TO 10/03/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	42.45	42.55	43.76	1.31	3.09	1.21	2.84
OTHER COACHING	6.91	2.59	2.43	-4.48	-64.83	-0.16	-6.18
GOODS	491.78	501.01	520.83	29.05	5.91	19.82	3.96
SUNDRY	16.78	5.00	4.00	-12.78	-76.16	-1.00	-20.00
TOTAL	557.92	551.15	571.02	13.10	2.35	19.87	3.61

[B] ORIGINATING EARNING FROM 01/04/2017 TO 10/03/2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variiation	Actual Difference	% age of Variiation
PASSENGER	1382.47	1307.50	1387.16	4.69	0.34	79.66	6.09
OTHER COACHING	143.25	104.07	112.87	-30.38	-21.21	8.80	8.46
GOODS	15838.11	14892.52	16072.44	234.33	1.48	1179.92	7.92
SUNDRY	239.96	178.47	136.66	-103.30	-43.05	-41.81	-23.43
TOTAL	17603.79	16482.56	17709.13	105.34	0.60	1226.57	7.44

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
NON-SUBURBAN	2820	3049	229	8.12	90287	90024	-263	-0.29
TOTAL	2820	3049	229	8.12	90287	90024	-263	-0.29
In Million	Budget	2017-18	Actual Difference	% age of Variiation	Budget	2017-18	Actual Difference	% age of Variiation
	2.68	3.05	0.37	13.81	90.56	90.02	-0.54	-0.60

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01/03/2018 TO 10/03/2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variiation	2016-17	2017-18	Actual Difference	% age of Variiation
	80603	83330	2727	3.38	5.36	5.55	0.19	3.54

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variiation
		8060		8333	165.51	170.33	4.82	2.91
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variiation	BUDGET	2017-18	Actual Difference	% age of Variiation
	5.74	5.55	-0.19	-3.31	172.95	170.33	-2.62	-1.51

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 01/03/2018 to 10/03/2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	297.76	292.30	291.29	-6.47	-2.17	-1.01	-0.35
SBP	26.22	30.22	26.08	-0.14	-0.53	-4.14	-13.70
WAT	164.94	177.49	201.46	36.52	22.14	23.97	13.50
ORIGINATING GOODS	488.92	500.01	518.83	29.91	6.12	18.82	3.76
OTHER GOODS	2.86	1.00	2.00	-0.86	-30.07	1.00	100.00
TOTAL GOODS	491.78	501.01	520.83	29.05	5.91	19.82	3.96
CUMULATIVE FROM 01/04/2017 TO 10/03/2018							
DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	9,130.55	8,586.72	9,088.15	-42.40	-0.46	501.43	5.84
SBP	712.86	664.68	744.59	31.73	4.45	79.91	12.02
WAT	5,820.72	5,492.09	6,068.00	247.28	4.25	575.91	10.49
ORIGINATING GOODS	15,664.13	14,743.49	15,900.74	236.61	1.51	1,157.25	7.85
OTHER GOODS	173.98	149.03	171.70	-2.28	-1.31	22.67	15.21
TOTAL GOODS	15,838.11	14,892.52	16,072.44	234.33	1.48	1,179.92	7.92

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01/03/2018 to 10/03/2018

DIVNS.	No of Passenger							Passenger Earnings						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1320	1430	1577	257	19.47	147	10.28	239400	233237	237163	-2237	-0.93	3926	1.68
SBP	380	358	423	43	11.32	65	18.16	42900	40762	40994	-1906	-4.44	232	0.57
WAT	980	1032	1049	69	7.04	17	1.65	142200	151460	159421	17221	12.11	7961	5.26
TOTAL	2680	2820	3049	369	13.77	229	8.12	424500	425459	437578	13078	3.08	12119	2.85

CUMULATIVE FROM 01/04/2017 TO 10/03/2018

DIVNS.								CUMULATIVE FROM 01/04/2017 TO 10/03/2018						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	45660	45375	46040	380	0.83	665	1.47	7478400	7076173	7449769	-28631	-0.38	373596	5.28
SBP	11220	11266	10895	-325	-2.90	-371	-3.29	1374400	1301707	1368451	-5949	-0.43	66744	5.13
WAT	33680	33646	33089	-591	-1.75	-557	-1.66	4971900	4697168	5053420	81520	1.64	356252	7.58
TOTAL	90560	90287	90024	-536	-0.59	-263	-0.29	13824700	13075048	13871640	46940	0.34	796592	6.09

OTHER COACHING

For the Period From 01/03/2018 to 10/03/2018

CUMULATIVE FROM 01/04/2017 TO 10/03/2018

DIVNS.	For the Period From 01/03/2018 to 10/03/2018							CUMULATIVE FROM 01/04/2017 TO 10/03/2018						
	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	42400	14323	12628	-29772	-70.22	-1695	-11.83	757200	553496	570108	-187092	-24.71	16612	3.00
SBP	4400	1744	2129	-2271	-51.61	385	22.08	95800	69802	72581	-23219	-24.24	2779	3.98
WAT	22300	9852	9555	-12745	-57.15	-297	-3.01	579500	417376	486051	-93449	-16.13	68675	16.45
TOTAL	69100	25919	24312	-44788	-64.82	-1,607	-6.20	1432500	1040674	1128740	-303760	-21.20	88066	8.46

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 10/03/2018

FAX

Dated : 13/03/2018

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/03/2018 TO 10/03/2018			01/04/2017 TO 10/03/2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	3.53	2.99	-15.30	105.41	117.10	11.09
Earnings (in '000)	12049	9747	-19.11	374173	386597	3.32
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01/03/2018 TO 10/03/2018			01/04/2017 TO 10/03/2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	0.07	0.04	-42.86	2.65	2.73	3.02
Earnings (in '000)	395	283	-28.35	18620	20526	10.24

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EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW
DELHI

Fax Report of Advance Gross Earning

Statement of Advance Gross Earnings and Traffic
Handled On Originating Basis For The Period From
01/03/2018 To 10/03/2018

Dated : 13/03/2018

SL No.	Head	Earnings		Variation over Last Year		Remark
		For Same Period of Last Year	Current Period	Actual Difference	Percentage of Variation	
1	2	3	4	5	6	7
I EARNINGS FOR THE PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	11.89	11.94	0.05	0.42	
3	TOTAL OF NON-PRS (1+2)	11.89	11.94	0.05	0.42	
B OTHER COACHING						
4	NON-PRS	1.45	1.16	-0.29	-20.00	
5	GOODS	501.01	520.83	19.82	3.96	
6	SUNDRY	5.00	4.00	-1.00	-20.00	
C	TOTAL OF EARNINGS (3 TO 6)	519.35	537.93	18.58	3.58	
II EARNINGS TO THE END OF PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	421.36	417.95	-3.41	-0.81	
3	TOTAL OF NON-PRS (1+2)	421.36	417.95	-3.41	-0.81	
B OTHER COACHING						
4	NON-PRS	65.33	71.42	6.09	9.32	
5	GOODS	14892.52	16072.44	1,179.92	7.92	
6	SUNDRY	178.47	136.66	-41.81	-23.43	
C	TOTAL OF EARNINGS (3 TO 6)	15557.68	16698.47	1,140.79	7.33	
III NUMBER OF PASSENGER BOOKED						(Fig. in Millions)
(i) FOR THE PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	2.29	2.51	0.22	9.61	
3	TOTAL OF NON-PRS (1+2)	2.29	2.51	0.22	9.61	
(ii) TO THE END OF PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	74.65	73.04	-1.61	-2.16	
3	TOTAL OF NON-PRS (1+2)	74.65	73.04	-1.61	-2.16	

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FOR GM/ EAST COAST RAILWAY