

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS EARNING & TRAFFIC HANDLED

FAX To,

Dated : 23-Jan-2018

Secy. to GM for kind information of GM, FA & CAO, CCM, COM and
DRM/KUR/WAT/SBP

(FIG. IN CRORES)

[A] ORIGINATING EARNINGS FOR THE PERIOD FROM 11-01-2018 TO 20-Jan-2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	38.97	38.90	39.52	0.55	1.41	0.62	1.59
OTHER COACHING	5.95	2.26	2.40	-3.55	-59.66	0.14	6.19
GOODS	469.43	491.65	520.23	50.80	10.82	28.58	5.81
SUNDRY	14.55	3.00	3.00	-11.55	-79.38	0.00	0.00
TOTAL	528.90	535.81	565.15	36.25	6.85	29.34	5.48

[B] ORIGINATING EARNING FROM 01-Apr-2017 TO 20-Jan-2018

EARNINGS	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2016-17	2017-18	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	1181.62	1109.95	1183.33	1.71	0.14	73.38	6.61
OTHER COACHING	112.92	88.95	97.77	-15.15	-13.42	8.82	9.92
GOODS	13457.90	12512.84	13605.91	148.01	1.10	1093.07	8.74
SUNDRY	165.92	159.41	115.83	-50.09	-30.19	-43.58	-27.34
TOTAL	14918.36	13871.15	15002.84	84.48	0.57	1131.69	8.16

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2016-17	2017-18	Actual Difference	% age of Variation	2016-17	2017-18	Actual Difference	% age of Variation
NON-SUBURBAN	2766	2630	-136	-4.92	76572	75985	-587	-0.77
TOTAL	2766	2630	-136	-4.92	76572	75985	-587	-0.77
In Million	Budget	2017-18	Actual Difference	% age of Variation	Budget	2017-18	Actual Difference	% age of Variation
	2.77	2.63	-0.14	-5.05	77.01	75.99	-1.02	-1.32

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-01-2018 TO 20-Jan-2018

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2016-17	2017-18	Actual Difference	% age of Variation	2016-17	2017-18	Actual Difference	% age of Variation
	79267	82765	3498	4.41	5.26	5.51	0.25	4.75

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2016-17		2017-18		2016-17	2017-18	Actual Difference	% age of Variation
		7927		8277		139.97	143.82	3.85
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2017-18	Actual Difference	% age of Variation	BUDGET	2017-18	Actual Difference	% age of Variation
	5.47	5.51	0.04	0.73	145.22	143.82	-1.40	-0.96

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS EARNINGS

For the Period From 11-01-2018 to 20-Jan-2018

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	277.16	291.95	280.55	3.39	1.22	-11.40	-3.90
SBP	21.28	18.92	29.63	8.35	39.24	10.71	56.61
WAT	168.52	177.78	205.05	36.53	21.68	27.27	15.34
ORIGINATING GOODS	466.96	488.65	515.23	48.27	10.34	26.58	5.44
OTHER GOODS	2.47	3.00	5.00	2.53	102.43	2.00	66.67
TOTAL GOODS	469.43	491.65	520.23	50.80	10.82	28.58	5.81
CUMULATIVE FROM 01-Apr-2017 TO 20-Jan-2018							
DIVISIONS	Budget	Previous Year 2016-17	Current Year 2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	7,739.82	7,189.83	7,757.45	17.63	0.23	567.62	7.89
SBP	584.65	519.50	605.52	20.87	3.57	86.02	16.56
WAT	4,972.74	4,664.83	5,076.34	103.60	2.08	411.51	8.82
ORIGINATING GOODS	13,297.21	12,374.16	13,439.31	142.10	1.07	1,065.15	8.61
OTHER GOODS	160.69	138.67	166.61	5.92	3.68	27.94	20.15
TOTAL GOODS	13,457.90	12,512.83	13,605.92	148.02	1.10	1,093.09	8.74

EAST COAST RAILWAY

ORIGINATING NO & EARNINGS

FIGS . IN THOUSANDS

PASSENGER														
For the Period From 11-01-2018 to 20-Jan-2018														
No of Passenger								Passenger Earnings						
DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1380	1363	1336	-44	-3.19	-27	-1.98	214900	211647	209290	-5610	-2.61	-2357	-1.11
SBP	390	346	328	-62	-15.90	-18	-5.20	41200	38885	40430	-770	-1.87	1545	3.97
WAT	1000	1057	966	-34	-3.40	-91	-8.61	133600	138496	145479	11879	8.89	6983	5.04
TOTAL	2770	2766	2630	-140	-5.05	-136	-4.92	389700	389028	395199	5499	1.41	6171	1.59
CUMULATIVE FROM 01-Apr-2017 TO 20-Jan-2018														
DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	39100	38454	38861	-239	-0.61	407	1.06	6368700	6006691	6359999	-8701	-0.14	353308	5.88
SBP	9230	9460	9086	-144	-1.56	-374	-3.95	1169400	1110587	1170884	1484	0.13	60297	5.43
WAT	28680	28658	28038	-642	-2.24	-620	-2.16	4278100	3982247	4302373	24273	0.57	320126	8.04
TOTAL	77010	76572	75985	-1025	-1.33	-587	-0.77	11816200	11099525	11833256	17056	0.14	733731	6.61

OTHER COACHING														
For the Period From 11-01-2018 to 20-Jan-2018								CUMULATIVE FROM 01-Apr-2017 TO 20-Jan-2018						
DIVNS.	Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.		Budget	2016-17	2017-18	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	35200	12211	13583	-21617	-61.41	1372	11.24	579000	469371	487490	-91510	-15.80	18119	3.86
SBP	4300	1359	1199	-3101	-72.12	-160	-11.77	70700	57053	58214	-12486	-17.66	1161	2.03
WAT	20000	9056	9229	-10771	-53.86	173	1.91	479500	363076	431949	-47551	-9.92	68873	18.97
TOTAL	59500	22626	24011	-35489	-59.65	1,385	6.12	1129200	889500	977653	-151547	-13.42	88153	9.91

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis**

Period Ending : 20-Jan-2018

FAX

EX. DIRECTOR (STAT)

FAX NO.2338-1340

ROOM NO. 409

RAILWAY BOARD, NEW DELHI

Dated :

23-Jan-2018

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-01-2018 TO 20-Jan-2018			01-Apr-2017 TO 20-Jan-2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	2.37	2.37	0.00	88.75	103.59	16.72
Earnings (in '000)	7987	8131	1.80	319868	340313	6.39
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-01-2018 TO 20-Jan-2018			01-Apr-2017 TO 20-Jan-2018		
	Last Year 2016-17	Current Year 2017-18	% of Variation	Last Year 2016-17	Current Year 2017-18	(%) of Variation
Tonnes (in '000)	0.04	0.04	0.00	2.23	2.31	3.59
Earnings (in '000)	235	249	5.96	15543	17422	12.09

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EAST COAST RAILWAY

FAX

EX. DIRECTOR (STAT)
FAX NO.2338-1340
ROOM NO. 409
RAILWAY BOARD, NEW
DELHI

Fax Report of Advance Gross Earning

Statement of Advance Gross Earnings and Traffic
Handled On Originating Basis For The Period From
11-01-2018 To 20-Jan-2018

Dated : 23-Jan-2018

SL No.	Head	Earnings		Variation over Last Year		Remark
		For Same Period of Last Year	Current Period	Actual Difference	Percentage of Variation	
1	2	3	4	5	6	7
I EARNINGS FOR THE PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	13.65	12.19	-1.46	-10.70	
3	TOTAL OF NON-PRS (1+2)	13.65	12.19	-1.46	-10.70	
B OTHER COACHING						
4	NON-PRS	1.02	1.06	0.04	3.92	
5	GOODS	491.65	520.23	28.58	5.81	
6	SUNDRY	3.00	3.00	0.00	0.00	
C	TOTAL OF EARNINGS (3 TO 6)	509.32	536.48	27.16	5.33	
II EARNINGS TO THE END OF PERIOD						(Fig. in Crores)
A PASSENGER						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	361.47	357.66	-3.81	-1.05	
3	TOTAL OF NON-PRS (1+2)	361.47	357.66	-3.81	-1.05	
B OTHER COACHING						
4	NON-PRS	55.61	62.25	6.64	11.94	
5	GOODS	12512.84	13605.91	1,093.07	8.74	
6	SUNDRY	159.41	115.83	-43.58	-27.34	
C	TOTAL OF EARNINGS (3 TO 6)	13089.33	14141.65	1,052.32	8.04	
III NUMBER OF PASSENGER BOOKED						(Fig. in Millions)
(i) FOR THE PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	2.32	2.16	-0.16	-6.90	
3	TOTAL OF NON-PRS (1+2)	2.32	2.16	-0.16	-6.90	
(ii) TO THE END OF PERIOD						
1	NON-PRS SUBURBAN *	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	63.33	61.49	-1.84	-2.91	
3	TOTAL OF NON-PRS (1+2)	63.33	61.49	-1.84	-2.91	

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FOR GM/ EAST COAST RAILWAY