

पूर्व तट रेलवे/East Coast Railway
(निर्माण संगठन/Construction Organization)

For East Coast Railway Web Site updating of 3rd Quarter Oct'2017 to Dec'2017(2017-18)

DETAILS OF ONGOING PROJECTS UNDER E.Co.Rly (Construction Organization)								
As on Dec'2017. (Fig. in Crores)								
SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
New Lines								
1	11	Khurda Rd - Bolangir New B.G. line (289 km)	3004.90	1994-95	845.66	700.00	99.18	Khurda Road – Begunia (32.50 Km): Commissioned on 16.7.2015. Begunia – RajaSunakhala (9.50 Kms): Commissioned on 03.11.2015. RajSunakhala- Bolagarh(12.80 Km): Commissioned on 20.3.2017. Bolagarh- Nayagarh(11.30 Km): Commissioned on 19.6.2017. Nayagarh- Nuagaon (25.27 Km): Earthwork, RUB, minor & major bridge works and Ballast supply in progress. Bhainsapalli - Bolangir(15.70 Km): Earth work, Minor bridges, RUB, Track linking and Ballast supply works in progress.
2	11	Talcher-Bimlagarh New line (154 km)	1928.07	2003-04	435.40	250.00	42.89	Talcher- Sunakhani(20 Km): Earth work, major & minor bridges, RUBs, and ballast supply works are in progress. Station Building at Sunakhani completed. Sunakhani-Samal-Parbil(17.50 Km): Earth work, major & minor bridges, ROB/RUBs works are in progress. Land acquisition is in progress. 453.739 Acres acquired out of 2096.223 Acres.
3	11	Jeypore-Malkangiri New line (130 km)	2343.64	2016-17	0	54.00	0	DPR submitted to Rly. Board on 04.11.2016. Tender for final location survey opened on 28.11.2017 and under finalization.

4	11	Jeypore-Navarangpur New line (38 km)	747.91	2016-17	0	205.00	0	DPR sanctioned along with detailed estimate by Rly. Board on 03.07.2017. Final location survey is in progress.
5	11	Nuapada-Gunupur New Broad Gauge line up to Theruvali (79.15 Kms)	935.72	2017-18	0	1.00	0	The DPR has been sent to Railway Board on 09.01.2018 for sanction.

Doubling Projects

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
1	15	Simhachalam North - Gopalpatnam Doubling of bypass line (2.07 Km)	23.33	2011-12	22.08	0.70	0.0858	Line (2.07 Km) commissioned on 13.7.2013. Simhachalam North Yard phase –I commissioned in Dec'2017.
2	15	Sambalpur - Talcher Doubling (174.11 Km)	1579.27	2010-11	467.16	340.30	138.38	Handapa - Boinda(7.70Km): Commissioned on 12.01.2016. Sargipalli-Handapa (14.20Km): Commissioned on 26.3.2017. Boinda-Jarpada (15.15Km): Commissioned on 19.12.2017. Other all sections work is in progress.

3	15	Brundamal-Jharsuguda-Fly over connection for joining down line(4.34 km)	94.33	2009-10	1.53	8.80	0.54	FLS completed. Plan & section is under approval of H.Q (E.Co.R) and SECR. Land acquisition documents submitted to Spl. LAO/Sambalpur. Earth work and blanketing is in progress for about 3 Km between Brundamal-Jharsuguda Road.
SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
4	15	Kirandul – Jagdalpur Doubling (150 Km) as Deposit work (PPP) of NMDC.	1160.83	2011-12	388.26	150.00	77.908	(a) Jagdalpur-Kumarmaranga-Tokopal (17.0Km): Commissioned on 30.4.2016 (b) Tokopal-Bodearapur (5.60Km): Commissioned on 22.4.2017 (c) Bodearapur-Dilimili(11.40 Km): Commissioned on 17.6.2017 (d) Dilimili-Silkjehori(11.20 Km): Commissioned on 03.5.2017 (e) Gidam-Dantewada(7.30 Km): All works completed and Engine Rolling done in 5.40 Km stretch. Work is in progress at both station buildings. (f) Bachel-Kirandul(9.00 Km): Earth work & minor bridges in progress. (g) Silkjehori-Kumarsodra(9.20 Km): Earth work and minor bridges and ballast supply in progress. In other balance sections: Land acquisition in advanced stage. Work is in progress

5	15	Bhadrak-Nergundi 3rd Line (80 kms)	843.04	2012-13	19.39	40.00	27.835	<p>Progress of work:</p> <p>(i) Kapilas Road-Salegaon(4.30 Km): Earth work, blanketing, minor bridges & ballast supply in progress.</p> <p>(ii) Kapilas Road-Nergundi (4.20 Km): Agency finalized for earth work & minor bridges.</p> <p>(iii) Bhadrak-Byree(except Jakhapura-Haridaspur) 67.40 Km: It is proposed to execute the work on annuity mode through EPC contract system. RFQ has been finalized & RFP to be opened on 20.02.2018.</p>
6	35	Sambalpur-Angul (156 Kms) RE	281.74	2012-13	139.75	22.00	15.531	<p>Part-I (OHE): Angul-Bamur(70 Rkm):</p> <p>Angul- Kerajang(14.39Rkm) : Commissioned on 07.09.2015</p> <p>Kerejang- Boinda (24.95Rkm): Commissioned on 23.05.2016</p> <p>Boinda- Bamur (30.54 Rkm): Commissioned on 08.7.2017.</p> <p>Boinda-Handapa and Handapa-Sargipali doubling is under progress.</p> <p>Part-II (OHE): Bamur-Sambalpur(86 Rkm): Work is in progress. Bamur-Rairakhol to be commissioned by January 2018.</p>

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
7	15	Jagdarpur-Koraput (110km)	1547.38	2015-16	42.23	200.00	47.765	Jagdarpur-Nakthisemra(6.40 Km): Earth work and minor bridges completed. Track linking & Ballast supply in progress. Nakthisemra-Amagura(7.90 Km): Earth work & blanketing completed. Minor bridges, track linking and ballast supply works in progress. Amagura-Ambagaon(10.02 Km): Earth work & minor bridges in progress. Ambagaon-Kotpar Road(7.608 Km): Contract awarded for Earth work, bridges & ballast supply and works are in progress. Kotpar Road-Charmulakusumi(11.70 Km): Earth work, blanketing and minor bridge works in progress. Charmulakusumi-Khadapa(7.00 Km): Earth work in progress.
8	15	Jarpadda-Budhapank with flyover at Talcher Road 3rd & 4th line(133Km)	701.61	2015-16	19.92	138.00	30.45	Jarpada-Kerejanga (2x10 = 20 Km): Earth work and minor bridge works in progress. Kerejanga-Angul(2x13.5 = 27 Km): Earth work, blanketing and minor bridge works in progress. Angul-Talcher Road (24 Km): Earth work and minor bridge works in progress. Talcher Road Jn-Budhapank(6.61 Km): Earth work and minor bridge works in progress. Note:- (1) The work is in progress to the extent availability of land. (2) Applications for acquisition of Pvt. Land have been submitted.

9	15	Budhapank-Salegaon via Rajatgarh 3rd & 4th line (100Km)	1172.92	2015-16	37.96	195.00	72.904	<p>Salegaon-Charbatia(2x4.928 Km): Earth work, major & minor bridge works in progress.</p> <p>Charbatia-Gurudijhatia(2x8.093 Km): Earth work, blanketing, major & minor bridge works in progress.</p> <p>Gurudijhatia-Machhapur(2x6.993 Km): Earth work, blanketing, & major & minor bridge and ballast supply works in progress.</p> <p>Dhenkanal-Sadashivpur (2x10.892): Earth work & minor bridge works in progress.</p> <p>Sadashivpur-Hindol Road (2x9.417): Earth work & minor bridge works in progress.</p> <p>Hindol Road-Meramundali (2x13.368): Earth work in progress.</p> <p>In other balance sections: Land acquisition in progress.</p> <p>Note:-</p> <p>(1) The work is in progress to the extent availability of land.</p> <p>(2) Applications for acquisition of Pvt. Land have been submitted.</p>
10	15	Kottavalasa-Koraput (189.0Km)	2499.71	2015-16	10.64	250.00	26.478	<p>Kottavalasa-Mallvedu(8.93Km): Earth work & minor bridges completed. Ballast supply in progress.</p> <p>L. Sota – S.Kota(9.61 Km): Earth work completed. Minor bridges and ballast supply in progress.</p> <p>Padua – Suku (41.58 Km): Earth work, minor bridges and ballast supply in progress.</p> <p>In other balance sections: Contract being awarded and work in progress.</p>
11	15	Koraput – Singapur Rd (164Km)	2361.74	2015-16	9.92	217.5	12.43	<p>Koraput – Dummuriput (10.76 Kms): Earth work, bridge works and ballast supply in progress.</p> <p>Dummuriput – Damanjodi (8.13 Kms): Earth work and bridge works in progress.</p> <p>Damanjodi-Baiguda(14.60 Kms): Earth work in progress.</p> <p>Laxmipur-Tikiri: Earth work in progress.</p>

12	15	Bye-pass at Khurda Road (1.61Km)	25.22	2015-16	2.43	9.45	3.74	<p>Tenders for Earthwork, Minor Bridges, P. Way linking and building works have been finalized. Cumulative 15000 cum E/work has been done.</p> <p>Land acquisition status:</p> <ol style="list-style-type: none"> 1. Payment made to the State Govt. etc.: Rs.67 lakhs has been deposited with State Govt. 2. Requisition for acquisition of land has been placed with State Govt. on 14.07.2016. <p>SIA fee amounting to Rs.4,60,460/- has been deposited with NCDS, BBS for conducting SIA study for acquisition of Pvt. Land Ac.5.595 of Godiput-Matiapada Village.</p>

Construction of Road Over Bridges (ROB) to Eliminate Level Crossings.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
1	30	Chainpal ROB at Ch. 490.60 between Budhpank - Talcher on NH-23 in lieu of LC No.CT-79	19.4800	1999-2000	18.4369	2.0000	0	All works completed and commissioned in May'2015.
2	30	Berhampur-Golanthra ROB in lieu of LC No. ML-313 Haldipadar Gate	10.7262	2000-01	11.0553	0.0200	0	All works completed and commissioned in Feb'2014.
3	30	Titlagarh-Muribahal - ROB in lieu of LC No.159 at 201/14 Km	5.6035	2003-04	0.0589	3.9878	0	1. Diversion work completed and LC has been shifted in 12.07.2016. 2. GAD approved and combined revised estimate Rly. Bd. has asked some clarification which is being complied. 3. Railway portion contract closed under clause- 61 of GCC. 4. Approach work is in progress.
4	30	Berhampur - Gopalpur Rd. Road Over Bridge in lieu of LC No.306	23.6244	2003-04	12.1263	6.0100	9.0000	Railway Portion Work is completed in Oct'15. Approach is being done by State Govt. Progress-60 %
5	30	Joranda Road-Dhenkanal-Haripur Rd ROB in lieu of LC No. CT-39 Good Shed gate	10.4797	2005-06	13.1570	3.0200	0	All works completed and commissioned in March'2016.
6	30	Gumada-Parvatipuram- ROB in lieu of LC No.RV -281	6.8900	2006-07	5.8572	1.4000	0	Railway portion Completed in May -2010. Approach is being done by State Govt. Work is in progress. Progress- 82 %.

7	30	Palasa-Pundi Road Over bridge in lieu of level crossing No. ML-373 (Srikakulam district)	12.6505	2008-09	4.6657	2.0000	0	Railway portion Completed in November -2014. Approach is being done by State Govt. Work is in progress. 50 % done.
8	30	Korukonda-Almanda Road Over bridge in lieu of level crossing No:ML-470	20.6400	2008-09	10.1090	2.0000	0	Railway portion Completed in December -2014. Approach is being done by State Govt. Work is in progress. 85 % done.
9	30	Ponduru-Sigdam ROB in lieu of LC No.ML-438	11.4819	2009-10	4.0908	2.0000	0	Railway portion Completed in May -2014. Approach Road work is in progress by State Govt. Progress: 30 %
10	30	Sukinda Road Yard / Man Gobindapur - ROB in lieu of LC No.16.	11.3225	2009-10	5.1823	0.5200	6.0193	Railway portion work completed in Dec'13. Approach portion is in progress by State Govt. Physical progress: 85 %
11	30	Dhenkanal - Sadasibpur ROB in lieu of LC No. CT-41	15.1716	2009-10	4.3583	0.5200	3.0200	Railway portion work completed in August'2013. Approach Road work is in progress by State Govt. Progress: 50 %
12	30	Budhapank-Talcher ROB in lieu of LC No.CT-81	19.2380	2009-10	8.5301	5.0000	5.0352	Railway portion Work completed in May'15 Approach Road work is in progress by State Govt. Progress: 75 %
13	30	Mancheswar-Bhubaneswar ROB in lieu of LC No.ML-187 (VSS Nagar, Near Royal College)	21.5378	2009-10	20.7787	2.0200	0	All works completed and commissioned in June'2016.
14	30	Bhubaneswar-Retang ROB in lieu of LC No.ML-190 (Lingraj temple station)	14.9082	2009-10	11.8845	5.0200	6.6875	Railway Portion Work completed in Aug'15 Approach Road work is in progress by State Govt. Progress: 60 % done.
15	30	Gangadharpur-Balugaon ROB in lieu of LC No.ML-254	17.1887	2009-10	17.3434	6.0300	3.0210	Railway Portion Work completed in March'16. Approach Road work is in progress by State Govt. Progress-5 %

16	30	Mancheswar-Bhubaneswar ROB in lieu of LC No.ML-186	22.2356	2009-10	0.3410	6.0200	0	1. Combined detailed estimate is sanctioned. 2. Combined GAD approved. 3. Tender opened on 12.9.2017 & under finalization.
17	30	Mancheswar-Bhubaneswar ROB in lieu of LC No.188 (Saheed Nagar)	14.7224	2009-10	8.6681	5.0300	5.7261	Rly. Portion works completed in Mar'2014. Approach Road work is in progress by State Govt. Progress: 75 % done.
18	30	Jagannathpur-Berhampur ROB in lieu of LC No.ML-309	15.6693	2009-10	17.5898	5.0300	2.9500	Railway portion Completed in Mar -2014. Approach is being done by State Govt. Work is in progress. Progress-20 %.
19	30	Berhampur-Golanthra ROB in lieu of LC No. ML-312. Good Shed gate	16.2862	2009-10	12.6321	5.0300	0	Railway portion Completed in March -2014. Approach is being done by State Govt. Work is in progress. Progress-20 %.
20	30	Komatipalli-Gajapatnagar ROB in lieu of LC No.RV 324	10.2590	2012-13	7.4623	0.3092	0.7065	Railway portion Completed in March -2017. The approach will be made by State National Highway Authority and the work has not been commenced yet.
21	30	Waltair Marshallin yard-Road over bridge in lieu of level crossing No. SP-5.	10.9200	2015-16	0.0342	7.0000	0.779	1. Part detailed estimate for Rly. portion sanctioned. 2. Tender awarded in Sept' 2016. 3. R&B Deptt. has not submitted their estimate. 4. Progress P1,P2, CP1 & CP2 pier up to bottom of bed block completed & P2=bed block completed and P1,CP1 & CP2 bed block is in progress.
22	30	Cuttack-Kandarpur ROB in lieu of LC No. CP-2	19.3720	2016-17	0.0058	5.0200	0	1. GAD approved. Detailed estimate sanctioned. 2. Contract awarded on 18.8.2017.
23	30	Tapang-Palasa ROB in lieu of LC No. 219	26.4508	2016-17	0	5.0200	0	1. GAD received from State Govt. & return back to State Govt. with observation. 2. Part detailed estimate processed for sanction of GM/ECOR/BBS on 08.11.2017.

24	30	Birpurushottampur-Sakhigopal ROB in lieu of LC No. KP-27	26.4508	2016-17	0	4.0200	0	1.Estimate under preparation. 2. Combined GAD has been put to CBE for approval. 3.Part detailed estimate processed for sanction of GM/ECOR/BBS on 08.11.2017.
25	30	Kapilas Road-Nergundi ROB in lieu of LC No. 174.	26.4508	2016-17	0.0058	10.020	0	GAD approved. Detailed estimate sanctioned. Contract awarded on 25.7.2017.
26	30	Cuttack-Paradeep ROB in lieu of LC No. CP- 9 at Km.424/13-15 between Kuttack-Kandarpur.	25.5466	2016-17	0.0058	10.020	0.0229	1) GAD approved. 2) Detailed estimate sanctioned on 15.12.2016. 3) Contract awarded on 08.9.2017
27	30	Jharsuguda-Brundamal ROB (1 No) in lieu of LC No. JT-1 & JT-2 at Sarbahal.	16.6004	2016-17	0.0191	2.0000	0	Combined detailed estimate sanctioned. GAD approved. Tender opened on 24.10.2017 & under finalization.
28	30	Sambalpur-Hirakud ROB in lieu of LC No. JT-26.	10.9700	2016-17	0	2.0000	0.0248	1. Part detailed estimate sanctioned by GM/ECOR/BBS. 2. Detailed estimate is under preparation. 3. Combined GAD approved .
29	30	Cuttack-Barang-Road Oer bridge in lieu of LC No. 178	33.3900	2017-18	0	0.1000	0	1. Combined GAD approved on 08.8.2017. 2. Contract awarded on 22.12.2017
30	30	Bhadrak yard-Road Oer bridge in lieu of LC No. 119	26.9698	2017-18	0	0.1000	0	Estimate under preparation. GAD of the Railway portion prepared and submitted to State authority.
31	30	Sambalpur-Hirakud-ROB in lieu of LC No. JT-25	26.7600	2017-18	0	0.1000		Combined detailed Estimate Sanctioned. Tender awarded on 27.12.2017

Traffic Facility

SL. No	Plan Head	Name of Work	Sanctioned / Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
1	16	Kaniha - Electrification of National Thermal Power Corporation/ Kaniha siding at Talcher	38.07	2010-11	25.5077	2.5000	0.8879	OHE: OHE work for Y-connection to Lingaraj siding completed. EIG sanctioned and commissioned. For balance OHE work: 1. Head Room heights for 2nos. ROBS at KM 12 & 14 yet to be increased by NTPC. Work is in progress.
2	16	Chhatrapur - Electrification of Indian Rare Earth Ltd. Siding (15 Km)	5.2106	2010-11	5.1349	0.3500	0.0516	Work completed in March 2016.
3	16	Simhachalam North and Gopalapatnam - yard remodelling for removal of diamond crossing.	13.9423	2009-10	3.4139	0.8000	0	Civil Engg. Works as part of P.Way modification have been completed. However, S&T(Construction) have to modify the existing circuit(RRI) for commissioning the remodelling. The NI work is of Phase-I completed in Dec'17.
4	16	Nergundi - Augmentation of R/6 & R/7 with common loop facility and extension of platform & pathway at Cuttack end.	9.5705	2010-11	8.5095	2.4400	0.8691	NI work completed on 25.11.17. OHE work completed.

5	16	Mancheswar: Development of goods shed with infrastructure & lighting facility	5.5013	2009-10	5.5192	0.0100	0	Work completed and handed over to open line.
6	16	Handapa-Longer loop for long haul train operation.	7.0200	2015-16	0.5300	0.0100	0	Detailed estimate sanctioned by Rly. Board on 28.12.2016. Work is in progress.

Bridge Work (PH-32)

1	32	Borraguhalu - Karakavalasa - Conversion of additional waterway of Br.No.303. (3x 4 x 3.25m RC Box (8m long) + 5 x 4 x 3.25m RC Box (12m long).	7.8478	2000-01	-	-	-	2nd Revised Estimate costing Rs 784.78 Lakhs submitted to Railway Board on 11.09.2015 & Rly. Board has been sanctioned in Jan'2017. Work transferred to Open Line for execution.
---	----	---	--------	---------	---	---	---	--

Workshop including Production Units (PH-42)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
1	42	Angul (Electric Loco Shed) - Augmentation of holding capacity from 100 AC locos to 150.	22.1400	2011-12	16.680	0.1592	0.0164	All works completed and handed over to Open line.
2	42	Bhubaneswar- Augmentation of Infrastructural facilities of coaching depot.	12.8900	2006-07	12.724	-	0	Work completed and commissioned on 30.6.2016.
3	42	Puri - Augmentation of coaching infrastructure	16.5446	2006-07	0			All works completed.
4	42	Khurda Road- Maintenance facilities for main line electrical multiple units (15 rakes) (EMU)	13.8100	2007-08	6.9336	5.500	2.3092	Revised estimate at a cost of Rs. 18.69 Cr. sanctioned by Board on 12.07.16. Engg: Work for office building Covered shed drain etc are in progress. OHE work is in progress. Elect (G): LOA issued on 12.09.2017. Modification of High Tension OH line crossing completed. S&T: Interlocking of Take off point for MEMU facility commissioned along with RRI works on 14.06.12. M&P out of 32 indents Material received: 4, PO issued: 20, PO under process:
5	42	Visakhapatnam Steel Plant Siding- Infrastructure for examination & repair of Sick wagons	4.4599	2007-08	3.4120	0	0	All work completed. Completion Report drawn on 12.7.2016.

6	42	MCS-Augmentation of periodical overhauling capacity for out turn of 150 coaches per month	31.0540	2008-09	34.395	1.0000	0.6831	<p>Engg: Work against Detailed estimate completed. Work against Revised Estimate completed on 31.03.2016.Final bill passed.</p> <p>Elect:- Works completed.M&P:- Against pre- revised and revised estimate all M&P items have been received and commissioned. 20% payment against some M&P items pending.</p>
7	42	Mancheswar - Integrated Washing Pit Lines (2 Nos.)	15.2300	2010-11	4.586	10.400	6.4154	<p>GAD approved. Tender for Earth work and minor bridge awarded. Work is in progress. Revised Estimate amounting to Rs.45.83 crore submitted to Railway Board on 26.10.2016 for sanction. Observation raised by Railway Board on the revised estimate complied on 24.07.1017. Sanction of the revised estimate awaited. Further, tenders can be invited only after completion of earthwork and minor bridges, hence scope of tendering is shown as 1 nos.</p>
8	42	Sitapalli-Setting up of wagon manufacturing Factory	17.63	2012-13	0	0	0	<p>MOSR vide letter no. 2016/M(W)/733/95 dtd. 28.03.17 addressed to CM/Odisha has intimated inability to commence the work due reduced wagon requirement vis-a-vis wagon manufacturing capacity. Vide e-mail dated 25.10.2017 addressed to CME (Plg)/ECoR, Railway Board has intimated that the work proposed for dropping from Pink Book since sufficient manufacturing capacity for wagon is available in the country. Vide ltr. no. 2016-B-104 RB has communicated it's decision to drop the work from PB 2017-18.</p>

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
9	42	Visakhapatnam (Diesel Loco Shed)- Augmentation of shed for homing 100 HHP locomotives.	53.14	2015-16	0.5684	6.0000	0	Work sanctioned in 2015-16. GAD approved on 30.11.15. Detailed estimate sanctioned by GM/ECOR on 17.06.16. As per Railway Board's revised instruction vide letter no. 2016/M(W)/964/29 M/s IRCON is to be entrusted for turnkey execution of the work on fixed Project management fee basis. MOU cum Agreement between IRCON and ECoR has been executed on 07.06.2016. Tender floated by IRCON, tender (tech. Bid) opened on 31.08.2017. and finalized. Financial Bid opened on 08.12.2017 and under finalization.
10	42	RMUY/VSPS- Augmentation of sick line facilities to handle addl. Sick wagons due to increase in traffic.	20.71	2015-16	0.0927	3.7601	2.1872	GAD and service buildings detailed drawing approved. Detailed estimate sanctioned. Tenders floated and contracts awarded for construction of service building on 29.11.2016 and covered Sheds on 04.1.2017. Civil works & Fabrication works in progress, present progress 30%. M&P: 05 indents out of 24 have been processed. Remaining indents are under process. 05 Items have already been received.
11	42	RYD Yard/Visakhapatnam -Carrying out NPOH & 'C' Category repairs through Pink Book 2015-16	17.78	2015-16	0.0060	1.4000	0.6759	GAD prepared and approved by CME ECoR on 04.08.16. Detailed estimate Sanctioned in Nov,2016. Contract awarded on 22.05.2017 for civil engineering works (Sheds, Service Building etc.). work started on 16.06.2017. Civil works in full swing. Physical progress 12%. M&P: indents are under preparation.

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
12	42	Angul (Electric Loco Shed)- augmentation of holding capacity from 150 AC locomotives to 200 AC locomotives.	28.00	2015-16	0.0191	2.5000	6.3216	Detailed Estimate sanctioned by CAO (Con)/ECoR at a cost of Rs. 39.82 Crores on 12.05.16. Engg: 25% work completed. 130 M Covered shed Pillar erection and structural work is in progress. OHE: Tender opened on 11.12.17, under TC. Elect (G): tender Schedule is under vetting. M&P: Out of 27 M&P items COFMOW - LOA for 5 items issued. COS/BBS - PO issued for 1 item. SR. DMM/KUR - 1 item received, 2 item PO issued. SMM/ELS/Angul- Material recd 9 PO issued 5 PO to be issued
13	42	Visakhapatnam (Electric Loco Shed)- Augmentation of for homing of 200 locos.	19.56	2015-16	0.1472	1.0000	0.9245	Civil engineering works completed except petty works. Present progress is 97%. OHE & Elect (G): Tender Schedules are under preparation M&P: out of 48 nos. of items indent placed for 45 items (COFMOW-14, COS/BBS-4, Sr. DMM/WAT-9 and SMM/ELS/WAT-18). Items received - 15 nos. (COFMOW - 1, Sr. DMM/WAT - 3 and SMM/ELS/WAT-11). 01 indent being processed through works contract. Balance indents are under preparation.

Staff quarters (PH-51)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
1	51	Visakhapatnam-Ty-I-93,Ty-II-31,Ty-III-4 & Ty-IV-8 units and Kottavalasa-Kirandul-Ty-I-9,Ty-II-5 &Ty-IV-1 units	9.1357	2007-08	5.4248	3.1000	0.1688	Sanctioned Ty.II, Ty.III and Ty.IV quarters completed. As decided by Open Line vide CE/Plg letter dated 27.01.2015, 65 units Ty.II Qtrs are to be constructed in lieu of 93 units sanctioned Ty. I Qtrs. Revised estimate with material modification submitted to Railway Board for sanction. Board's observations complied in Sept'2016. Sanction awaited.
2	51	VSKP- Replacement of Quarters, Ty-I-161 with new Ty-II-126 units	13.48	2008-09	10.600	3.0500	0.9389	The work of 42 units completed and handed over to Open Line. The work of 24 units held up due to structural deficiency in foundation constructed under the previously closed contract. Estimate under revision due to cost escalation. On receipt of revised location plan for balance 60 units from Division tender awarded on 03.06.2015 and work completed. Tender being called for construction of balance 24units.

Staff Amenities (PH-52)

-

Nil

Passenger Amenities (PH-53)

SL. No	Plan Head	Name of Work	Sanctioned/ Anticipated Cost (in Cr)	Year of sanction	Cum. Exp up to Mar' 17 (in Cr)	Budget Grant for 2017-18 (in Cr)	Expenditure up to Dec'17 (17-18) (in Cr)	Present Status
1	53	Puri - Renovation, improvement to architectural view & circulating area, provision of modular shops and kota stone flooring	13.2014	2007-08	11.493	0.0001	0	All works completed.
2	53	Bhadrak New Station Building (Ground Floor), High level platform, reservation counter & extension of FOB.	7.8760	2012-13	1.8023	4.7600	2.0013	Ground & first floor slabs of both north & south part completed.
Other Specified Works(PH-64) -						Nil		