Figures in thousands of Rupees.

Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
L		PH-16(Traffic Facilities)	1		1	I.	
		WORKS IN PROGRESS WALTAIR DIVISION					
1	07-08	Simhachalam North - RYD - Waltair Marshalling Yard - Conversion of reception line into single line status	CAP	9072	6998	100	1974
2	08-09	Electrification of line nos. 8,9 & 10 in connection with island platform between line nos. 7 & 8 at VSKP.	DF3	4578	3432	10	1136
3	09-10	PUN: Provision on sand hump for common loop R/4 at PUN towards VSKP end	DF3	6359	2504	10	3845
4	09-10	Provision of isolation near UP home signal No.09(R-V UP Vijaya Nagaram to isolate VZM yard for escaping of Vehicles / WAG over suiting from RV direction into VZM Yard.)	DF3	9191	3010	10	6171
5	1011	Electrification of left over lines at R &	CAP	11680	9990	500	1190
		D yard of Vishakhapattnam Port Trust	EBR	13972	0	0	13972
6	11-12	Conversion of S.E dispatch line at WMY into single line status	CAP	5748	2316	500	2932
7	11-12	Conversion of OEC/WMY Line no. 13 into full length & bi-directional with full	CAP	7956	4681	1450	1825
		OHE.	CRRM(-)	600	0	0	600
8	12-13	Provision of sand hump at LKMR R/1 towards RGDA end.	DF3	2397	927	200	1270
9	15-16	Upgradation of interlocking of KRPU-A cabin and Integration with KRPU PI	CAP	9926	0	2000	7926
10	15-16	Extension of shunting neck of WAT station yard in to new coaching complex(NCC) for creating additional facility for easy movement of empty passenger rakes between VSKP-Coaching yard -NCC.	CAP	9880	2515	1000	6365
11	16-17	Upgradation of interlocking of KRPU-B cabin and integration with KRPU-PI.	CAP	8594	0	1898	6696
		KHURDA ROAD DIVISION					
12	06-07	MRDL: Provision of FOB.	DF3	3363	1121	500	1742
13	08-09	BDPK ; Provison of 1st FOB at Budhapank (BDPK) station in NRG-TLHR section.	DF3	3608	4286	0	-678
14	10-11	Proposal for the development of loading/unloading surface and approach road with concrete pavement at Bhadrak Goods Shed	DF3	35328	40923	0	-5595
15	10-11	Proposal for removal of diamond crossing at VSKP end of Palasa (PSA) yard	DF3	8973	2106	100	6767

1

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Mar-17 Cost 2 3 5 6 7 8 1 4 10-11 DF3 9970 6936 3024 16 Provision of cover shed on the Goods 10 Platform at Bhadrak(BHC) station. 17 10-11 Proposal for conversion of line no. 9 & DF3 9553 6148 200 3205 10 as running lines with connectivity at HWH end of Palasa(PSA) yard 18 11-12 Easing of sharp curvature by shifting CAP 9627 5546 1000 3081 of crossover (Point No. 78 A & 80) for CRRM (-) 1577 0 O 1577 smooth entry and exit in coaching complex of Route 20 & 21 at Puri yard 19 Banker Siding at Dhenkanal(DNKL) 0 12-13 CAP 18344 11337 7007 20 12-13 2 Additional stabling lines in BBS DF3 9988 2540 500 6948 coaching complex. 21 12-13 2nd additional stabling line at PUI 0 8585 DF3 9998 1413 22 12-13 Provision of one cross over in between DF3 9990 4391 0 5599 R3 & R2 at MCS end to have additional access to coaching complex without interfereing main line. 23 Provision of one cross over in between DF3 9993 5865 4128 12-13 0 R4 & R5 as well as R4 & R3 to enhance the CAL of R2 & R4 at VSKP end of BBS Yard. 24 Provision of one cross over with ORL 4143 12-13 DF3 9998 5855 0 at VSKP end to increase the CAL of R1 & to ease the curvature sallon siding of BBS Yard. TLHD: Provision of Ist FOB. 0 25 12-13 DF3 7383 3290 4093 26 12-13 Provision of Auto signaling in Talcher CAP 23469 10364 1000 12105 Road and Budhapank stations on Rajathgarh-Angul section 27 12-13 Provision of block hut in Barang-Naraj DF3 23700 0 500 23200 section of Khurda Raod division to facilitate Double line working with Naraj section and single line working with Barang station. 28 12-13 Provisionn of permissible Auto Block DF3 24400 7101 500 16799 signalling in Talcher Road-Angul section. BHC- Shifting of existing neck for 6.5 29 12-13 DF3 6513 1460 200 4853 m by widening the proposed loading/unloading surface to keep future provision of 4th line 30 13-14 IPM: Extension of PF No.2 with DF3 24440 16107 500 7833 relocaton of goods loop crossover at IPM Staton. JJKR: Extension of PF-1 & 2 with 31 13-14 DF3 20033 7409 500 12124 relocation of crossover. BUDR-KED: Provision of IBS in BHC-32 13-14 DF3 20783 17529 4000 -746 kIS man line section.

Figures in thousands of Rupees Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to Complete 17-18 no.LB inclusion **Anticipated** upto 17-18 Cost Mar-17 7 2 3 5 8 1 4 6 13-14 MZZ-BTV: Provision of IBS in BHC-DF3 17283 4000 33 20783 -500 KIS main line section. 13-14 KIS-BYY: Provision of IBS in BHC-DF3 20659 16391 4000 268 34 KIS main line section. 35 13-14 Provision of Block cabin between RBA-DF3 3612 1170 500 1942 HMA station at Km. 561.0 on HWH-MAS Trunk Route IPM(1), JPI(1), SPT(1) & BAV(2): **DRF** 209 36 14-15 6543 6134 200 Provision of Gate lodges. BSDP, GNGD, KIT & JNP: Provision **DRF** 5389 4359 200 830 37 14-15 of gate lodges (one at each station). 38 14-15 PURI:-Provision of Hand Plunger 3564 407 1500 1657 DF3 Locks (HPL) in coaching complex. 39 15-16 BBS: Provision of Engine stabling line CAP 9974 4373 1000 4601 at coaching complex. BBS: Provision of OHE on berthing 40 15-16 3458 1959 100 1399 CAP line No. 1 & 2 at coaching complex. 41 15-16 CAP: Renovation of previous Safety **DRF** 3358 2306 100 952 Camp school to use as a running room. JKPR-Provision of Boundary wall, 42 15-16 DF3 9772 8183 1000 589 water sprinklers, drainage system and green plantation etc. for pollution control 15-16 43 SKND- Provision of Boundary wall, DF3 7295 2921 1000 3374 water sprinklers, drainage system and green plantation etc. for pollution control . Pollution control measures at 9430 44 15-16 DF3 9930 0 500 Nergundi station 45 16-17 Kendrapara road~~Increase in CSL of DF3 7461 0 2660 4801 line No.2 (DN loop). 46 16-17 Baudpur: Increase in CSL of line No. 1 DF3 7733 0 2000 5733 (Common loop) 47 16-17 Increase of CSL at 20 stations in CAP 9525 0 1600 7925 Khurda Road division without shifting of points & crossings 16-17 Kenduapada~~Increase in CSL of line DF3 9391 0 2500 6891 48 No. 4 (DN loop) 49 16-17 Nergundi: Repairing of surface of CAP 7500 0 500 7000 Goods handling platform. SAMBALPUR DIVISION 50 09-10 MNDH: Provision of Shunting neck 17800 7683 CAP 10117 0 686 m length. 9290 -1796 51 10-11 Provision of Common loop in UP grid CAP 11086 0 at Ambodala(AMB) station

		1	T	I			ands of Rupees.
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
52	15-16	Provision of IBS between Muniguda -	CAP	24548	10740	2152	11656
32	13-10	Bissamcuttack	OAI	24040	107-40	2102	11030
53	15-16	Provision of Shunting Neck at Theruvali station in TIG-THV double line section.	CAP	7962	644	1000	6318
54	16-17	shifting of starter signal to avail extended CSL of 720m at 15 stations for 25 lines.	DF3	6254	646	2000	3608
55	17-18	Works costing below Rs.30 lakhs each					
		WAT Division	CAP			200	
			DF3			200	
			DRF			0	
		KUR Division	CAP			200	
			DRF			0	
			DF3			200	
		SBP Division	CAP			200	
		GDI DIVISION	DF3			200	
			DRF			0	
		SUB TOTAL -	CAP	204353	92666	1 6400	95887
		WORKS IN PROGRESS					
			DRF	15290	12799	500	1991
			DF3	376993	191354	30000	156239
			EBR	13972	0	0	13972
		NEW WORKS					
56	17-18	WALTAIR DIVISION Gotlam-Modification of Gotlam yard for elimination of 90 Kmph permanent speed restriction	CAP	17558	0	4000	13558
57	17-18	Conversion of Line no. 4 at ULM as common loop with provision of sand hump towards WAT end.	CAP	9629	0	5000	4629
58	17-18	Shifting of Starter signal at 13 Stns of WAT Divn.Stns: JGPM, DVD, VZM, PDU, SCMN, KUK, PUN, GVI, KTGA, LKMR, KVLS, SMLG, RGDA & JYP	DF3	4905	0	850	4055
		KHURDA ROAD DIVISION					
59	17-18	Dhanmandal: Renovation of road to loading/unloading platform No. 1 & 2 along with approach road at North end	RRSK	8538	0	1000	7538
60	17-18	Works costing below Rs.30 lakhs each					
		WAT Division	CAP			100	
			DRF			0	
		KID Division	DF3			50	
		KUR Division	CAP			100	
			DRF DF3			0 50	

Figures in thousands of Rupees. Allocation Cum. Expr Item Year of Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 6 7 8 1 4 CAP SBP Division 100 DRF 0 50 DF3 Reserve with HQ. CAP 300 **Sub Total - New Works** CAP 27187 0 9600 18187 0 0 0 **DRF** 0 4055 DF3 4905 1000 **RRSK** 8538 0 1000 7538 PH-16 (TRAFFIC FACILITIES, YARD 26000 **CAP** 231540 92666 114074 **REMODELLING & OTHERS) DRF** 15290 12799 500 1991 **Grand Total** DF3 381898 191354 31000 160294 **EBR** 13972 13972 0 0 **RRSK** 8538 0 1000 7538 296819 58500 297869 **Total** 651238 **PH-17(COMPUTERISATION) WORKS IN PROGRESS WALTAIR DIVISION** 61 13-14 India post PRS facility at Rajam sub DF1 400 0 50 350 PO(Dt. Srikakulam/AP). 3957 62 16-17 Procurement of UTS and ATVM **DRF** 4957 0 1000 equipment on replacment account. 63 16-17 Procurement of PRS, Dub terminals DRF 2666 0 2000 666 and Charting Printers . KHURDA ROAD DIVISION 64 10-11 PRS facilities in the Post office at DF1 400 0 100 300 Brahmapur Head P.O ,Distt-Ganjam ,Orissa 65 11-12 India Post PRS facility at Athamallik DF1 400 0 50 350 66 16-17 Bhadrak Palasa Procurement of UTS **DRF** 4915 0 4000 915 peripheral equipments of KUR Division on replacement account. Bhadrak Palasa Procurement of ATVM 3000 603 67 16-17 DRF 3603 0 and SMC of KUR Division on replacement account. 68 Bhadrak Palasa Procurement of PRS **DRF** 2443 857 1500 86 16-17 peripheral of KUR Division on replacement account. **SAMBALPUR DIVISION** Procurement of ATVM (Kiosk & SMC) 69 16-17 **DRF** 2130 0 1000 1130 peripheral equipment for 08 ATVMs over Sambalpur Division on PF-17 under replacement account. 70 16-17 Procurement of UTS peripheral **DRF** 2964 0 2000 964 equipments Sambalpur Division under replacement account.

Figures in the						ree in thous	ousands of Rupees.		
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete		
1	2	3	4	5	6	7	8		
71	16-17	Procurement of PRS peripheral equipments of Sambalpur Division under replacement account. Headquarters	DRF	1330	0	1000	330		
72	13-14	Proposal for procurement of TSS CMS	DRF	4747	3425	1000	322		
73	14-15	Procurement of 68PCs,27 DMTPrinter,68UPSs & 1 Line Printer under Law Book PH-17 for Eco HQ & three divisions (KUR,SBP & WAT) under replacement account	DRF	3477	1726	1500	251		
74	15-16	Procurement of 56PCs,44 DMTPrinter,56UPSs & 10 Leser Printers under Law Book PH-17	DRF	2684	1315	1000	369		
75	17-18	Reserve with HQ.	DRF			1000			
			DF1			0			
		SUB TOTAL-WORKS IN PROGRESS	DRF	35916	7323	20000	9593		
			DF1	1200	0	200	1000		
		NEW WORKS WALTAIR DIVISION							
76	17-18	Shifing of FOIS/PRS/UTS from V SAT to Rly. own OFC at 8 locations (KRDL, BCHL, JDB, JYP, VSPS, SCM, BHNS & VNCW) in WAT Divn.	DF1	1536	0	1500	36		
77	17-18	Replacement of Automatic Ticket Vending Machine(ATVM) Kiosks and Printers & Terminals at UTS & PRS over Waltair Divn.	DRF	4938	0	4900	38		
		KHURDA ROAD DIVISION							
78	17-18	Bhadrak Palasa Procurement of PRS peripherals on replacement account in KUR Division	DRF	1454	0	1400	54		
		SAMBALPUR DIVISION							
79	17-18	Procurement of 35 nos of addnl PRS printers, 4 nos of PCs,04 Colour Mutilifunctional Printers,05 nos of FAX machine and 03 nos of Photo Scanner	DF1	432	0	432	0		
80	17-18	Headquarters Replacement of various equipment of EQ cell, PPM cell, Commercial control and console of CCM office	DRF	1999	0	1500	499		
81	17-18	Reserve with HQ.	DRF			12200			
			DF1			1068			
		Sub Total- New Work	DRF	8391	0	20000	591		
		DIL 47 COMPLITEDIO 4TION	DF1	1968	0	3000	36		
		PH 17 COMPUTERISATION GRAND TOTAL	DRF	44307	7323	40000	-3016 1026		
			DF1 Total	3168 47475	0 7323	3200 43200	1036 -1980		
			i Uldi	41413	1323	43200	-1300		

					Figu	res in thous	ands of Rupees.
Item	Year of	Particulars of work	Allocation	Latest	Cum. Expr	Outlay	Balance to
no.LB	inclusion			Anticipated	upto	17-18	Complete
17-18	moidoidii			Cost	Mar-17		Complete
17-10				Cost	IVIAI-17		
1	2	3	4	5	6	7	8
		-		_	_		_

		PH-29 (Road Safety Works-LCs)					
		WORKS IN PROGRESS					
82	12-13	All divisions Provision of Rubberised road surfaces on manned LCs on trial basis					
		WAT Division	SF	3791	3791	0	0
			RRSK	0	0	0	0
		KUR Division	SF	0	0	0	0
			RRSK	0	0	0	0
		SBP Division	SF	1994	1896	0	98
			RRSK	98	0	98	0
			Total	5785	5687	98	0
		WALTAIR DIVISION					
83	09-10	Provision of MACLS in lieu of	SF	21573	21573	0	0
		Semaphore Signal at L.C Gates in R.V Line .	RRSK	1972	0	500	1472
84	1011	Waltair Division-Electrical lifting barriers at interlocked Level crossing gates (27 nos)	SF	19542	22637	0	-3095
85	1112	Provision of Auto changeover to	SF	2237	2237	0	0
		interlocked L.C gates (47) and to way side station (25 no) in main line of Waltair Divn.	RRSK	1813	0	300	1513
86	1112	Shifting of existing Neutral section	SF	4771	4771	0	0
		(Garividi/SP) in connection with proposed LC gate no. ML-448 at Km. 789/33-35 between Chipurupalli-Garividi of WAT Divn	RRSK	803	0	300	503
87	1112	Improvement/construction of road	SF	1722	1722	0	0
		between Km. 394/1-2 in connection with the closure of un manned Level Crossing at Km 394/11-12 on R-V line at Waltair division	RRSK	894	0	894	0
88	12-13	Diversion of the road for closure of	SF	5840	5840	0	0
		L.C. at Km. 349/10-11 connecting LDX LC at 350 / 13 - 14 on RVLine	RRSK	1413	0	1413	0
89	12-13	Provision of Double Distant signal to	SF	3921	3921	0	0
		Interlocked L.C.gates (9 No) from Ex Palasa to ex Vizianagaram of Waltair Division in East Coast Railway	RRSK	5764	0	400	5364
90	13-14	Closure of LC no RV-298 at Km. 406/4-5 by construction of parallel road to RV-297 at Km. 405/5-6 on R-V line	SF	6270	7988	0	-1718
91	13-14	Parallel road from unmanned LC No.	SF	7017	7017	0	0
		RV-302 at Km.410/0-1 to RV 303 at km. 410/12-13 on RV line	RRSK	1431	0	1000	431

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 6 7 8 1 4 13-14 SF 8078 8078 92 Construction of parallel road 0 0 connecting Level crossing No. ML.413 **RRSK** 1890 0 500 1390 at Km.729/25-27 to LC no. 414 between Tilaru and Urlam stations on Main Line. 93 13-14 Closing of unmanned LC no. RV-285 SF 7925 7925 0 0 by connecting road from LC. RV-285 0 36 **RRSK** 47 11 to RV-286 bet. PVP-SNM. 13-14 Parallel road from LC no.RV-313 to SF 5958 5958 0 0 94 ROB at Km. 422/7 in lieu of U/manned **RRSK** 3754 0 500 3254 LC no. RV-313 bet.VBL-DNV on R-V line Closure of LC no. RV-312 at 95 13-14 SF 5670 5670 0 0 Km.420/14 bu construction of parallel **RRSK** 4228 0 1000 3228 road to RV-311 at Km. 420/3 between **VBL-DNV** Construction of parallel road from LC SF 0 96 13-14 4039 4039 0 no. KR-2 at KM.04/11-12 to KR-3 at 0 **RRSK** 3371 871 2500 Km. 05/7-8 for closure of LC No. KR-2 between KRPU-DMNJ on K-R line of Waltair Division. 97 14-15 Outright closure of 86 nos of SF 0 0 0 0 unmanned level crossings over Waltair 1000 8956 **RRSK** 9956 0 division Provision of Microprocessor based 0 0 98 15-16 SF 0 0 Remote terminal Unit(Mini data **RRSK** 17962 0 1200 16762 loggers) at Interlocked LC gates(33 nos) in WAT division Manning of 3 (Three) Nos. unmanned SF 0 99 15-16 1203 1203 0 Level crossings on PSA-VSKP Main **RRSK** 8426 0 474 7952 Line of Waltair Division (LCs. No. ML-424;ML-435 & ML-446). 100 Manning of 3 (Three) Nos. unmanned SF 1235 1235 0 0 15-16 Level crossings over KK line of Waltair **RRSK** 0 1800 6594 8394 Division. (KK=56,KK-87 & KK-88) 101 15-16 Manning of 4 (Four) Nos. unmanned SF 3512 3512 0 0 Level crossings on RV & KR lines over **RRSK** 6240 0 2000 4240 Waltair Division. (LCs No. RV-266; RV-345; KR-10 & KR-13) Interlocking of LC Gates (2 Nos) (1) SF 0 102 16-17 0 0 0 ML-466 Km. 824/2-4 bet VZM-KUK **RRSK** 9758 0 1000 8758 and (2) ML-467 Km. 826/11-13 bet VZM-KUK of Main Line of Waltair Divn 103 16-17 Imp.to 11 nos of manned LC's SF 0 0 0 0 between THV-DNV sections on RV **RRSK** 7472 0 1000 6472 line. 16-17 Proposed closure of UM LC No. NG -SF Λ 0 0 0 104 3 by connecting to UM LC No. NG - 2 **RRSK** 4063 O 1000 3063 on NWP - GNPR line.

Figures in thousands of Rupees. Cum. Expr Year of Allocation Item Particulars of work Latest Outlay Balance to Anticipated 17-18 Complete no.LB inclusion upto 17-18 Mar-17 Cost 7 2 3 4 5 6 8 1 KHURDA ROAD DIVISION 105 05-06 Replacement of 3 nos wornout SF 308 308 0 0 L.C.Gates by electrically Operated **RRSK** 1256 0 500 756 Lifting Barrier set under ADEN/BBS's iurisdiction of KUR division. 106 12-13 Provision of precast Fibre reinforced SF 3615 3615 0 0 R.C.C. blocks for road surface at **RRSK** 3618 0 500 3118 14nos of Level Crossings in KUR -PSA section. 107 Pre-cast Fibre Reinforced RCC blocks 0 12-13 SF 88 88 0 for road surface at Level Crossings at various manned LC"s under 1412 7772 **RRSK** 9184 0 Sr.DEN(N)/KUR. 108 12-13 Construction of by pass road in lieu of SF 2290 2503 0 -213 closing of LC No.CP-30 by merging LC No. 31 between GRKN-RHMA 109 Closure of LC no. CT-12. CP-18 .CP-SF 13914 13914 0 0 13-14 37 ,CT-72 & ST-110 by merging in **RRSK** 6009 0 500 5509 KUR division. SF 0 110 14-15 Proposed outright closing 46 nos of 0 0 0 unmanned level crossings under **RRSK** 5066 0 500 4566 Khurda Road Division. Closure of LC no. 297 at Km 587/2-4 0 14-15 SF 4714 4714 0 111 by construction of diversion road upto **RRSK** 4138 0 500 3638 RUB no. 970A between NRSP-JNP station and closure of LC no. 228 by construction of diversion road upto LC no. 227 between BSDP-KAPG section of KUR division. 0 Closure of LC no. KP-1 by SF 2659 0 112 14-15 2659 construction of diversion road upto LC no. KP-2 between KUR-MWQ stations **RRSK** 5103 0 1000 4103 of KUR division. 113 Manning of 2 nos. of unmanned level SF 0 0 0 0 crossings (LC no.272 & 283) under the **RRSK** 4962 0 1000 3962 jurisdiction of Sr.DEN(South) of KUR division. 114 15-16 Manning of 3 nos. of unmanned level SF 1110 1110 Λ n crossings (LC no.CP-25,CP-32 &CP-5305 **RRSK** 6305 0 1000 47) under the jurisdiction of DEN(East) of KUR division. Closure of L.C No.ST-106 by 0 0 0 115 16-17 SF 0 construction of diversion road upto 0 2000 4513 **RRSK** 6513 L.C.No.ST-105 between TLHD-ANGL stations of KUR division 116 16-17 Cuttack~~Paradeep~~Manning of 2 SF 0 0 0 0 nos. of unmanned level crossings (CP-5585 0 1000 4585 **RRSK** 40 & CP-50) under the jurisdiction of DEN(East) of KUR division. Manning of 3 nos. of unmanned level 117 16-17 SF 0 0 0 0 crossings (KP-5,KP-7& KP-17) under **RRSK** 0 4000 4239 8239 the jurisdiction of Sr.DEN(HQ) of KUR division.

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 6 7 8 1 4 SAMBALPUR DIVISION 0 118 Replacement of Mechanical LC gates SF 0 12-13 11113 11113 with electrically operated lifting barrier 0 **RRSK** 5096 1300 3796 LC gates at 21 locations over Sambalpur Division. 119 14-15 Provision of diversion road between SF 0 0 0 0 unmanned LC no. ST-35 and ST-36 in 9924 0 100 9824 **RRSK** SBP-ANGL section in connection with closure of LC np ST-36 in SBP-ANGL section 120 Infrastructure development for SF 0 0 15-16 2426 2426 manning of 04 Nos. of unmanned level **RRSK** 7315 0 600 6715 crossings No. JT-63, JT-64, ST-7 & ST-18 in BRGA-TIG & SBP-ANGL Sections of Sambalpur Division 121 SF 4341 0 0 15-16 Infrastructure development for 4341 manning of 04 Nos. of unmanned level **RRSK** 4126 0 1100 3026 crossings No. JT-50, JT-53, JT-66 & JT-77 in BRGA-TIG Section of Sambalpur Division 122 Infrastructure development for SF 1758 0 0 15-16 1758 manning of 04 Nos. of unmanned level **RRSK** 6709 0 2902 3807 crossings No. JT-55, JT-56, JT-81 & JT-88 in BRGA-TIG Section of Sambalpur Division 123 16-17 Provision of basic amenities like SF 0 0 0 0 Toilets, hand tube wells for manned **RRSK** 6178 0 1260 4918 level crossing goomties between LAE-TIG section. 124 17-18 Works costing below Rs.30 lakhs each WAT Division **RRSK** 100 **KUR Division RRSK** 100 SBP Division **RRSK** 100 Reserve with HQ **RRSK** 1240 **Sub Total-WIP** SF 164634 169562 0 -4928 205075 0 40000 **RRSK** 166615 **NEW WORKS WALTAIR DIVISION** 125 17-18 Proposed closure of UM LC No. NG -SF 0 0 0 0 5 by connecting to UM LC No. NG - 6 on NWP - GNPR line. 4103 3000 1103 **RRSK** 0 KHURDA ROAD DIVISION 126 17-18 0 0 0 0 Easening of cutting slope to improve SF visibility in approaches of LC no.270 & **RRSK** 6731 0 3000 3731 271 and elephant corridors between Km.545 - 551 in KIT-RBA section Proposed closure of LC no. KP-17 by 127 17-18 SF 0 0 0 0 construction of diversion road from LC no.KP-17 to LC no. KP-18 in KUR-PUI section. **RRSK** 12492 0 3100 9392

		7.65_15,7.65_61.116.11,561.16.11.16.11		II LAOLINLINI		res in thous	ands of Rupees
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
128	17-18	Works costing below Rs.30 lakhs each	-		•	•	
		WAT Division	RRSK			300	
		KUR Division	RRSK			300	
		SBP Division	RRSK			300	
		Sub Total - New Works	SF	0	0	0	0
		oub rotal new works	RRSK	23326	0	10000	14226
		PH-29, (Road Safety Works-LCs)	SF	164634	169562	0	-4928
		Grand Total	RRSK	228401	0	50000	180841
	PH-30 (Ro	oad Safety Works-ROB/RUB) WORKS IN PROGRESS					
		WALTAIR DIVISION					
129	12-13	Proposed construction of LHS Way in	SF	7474	7474	0	0
		lieu of closing of UMLC No.KR-4 at Km.8/13-14 in bet.KRPU-DMNJ	RRSK	557	0	557	0
130	12-13	Proposed construction of LHS in lieu of closing of LC No.KR-11 at Km.62/3-4 in between on KRLine.	SF	10381	16421	0	-6040
131	12-13	Construction of LH Sub-Way in lieu of closing LC at LC.96 at Km 326/14-15 bet BDXX-DMK.	SF	12805	12812	0	-7
132	12-13	Construction of LH Sub-Way in lieu of closing LC at LC 94 at Km 325/2-3 bet BDXX-DMK on KK-II.	SF	12449	13029	0	-580
133	12-13	Proposed construction of Normal Height Sub Wayin lieu of closing of Unmanned LC No. KR-12	SF	12219	14659	0	-2440
134	12-13	Proposed construction of LHS in lieu	SF	1000	1000	0	0
		of LC-265 at Km.367/4-5 in between JMPT-KNRT.	RRSK	12009	0	3000	9009
135	12-13	Construction of RUB of size 3.60 x	SF	11325	11325	0	0
		4.0m at Km 168/18-19 by box pushing technic inlieu of closing of LCno.KK-38.	RRSK	8337	0	8000	337
136	12-13	R U B size 5.50 x 5.0m at Km 169/8-9	SF	10646	10646	0	0
		by box pushing technic inlieu of closing of LC no: KK-39 at Km 169/8-9 MKRD - PBV .	RRSK	10674	0	3000	7674
137	12-13	Proposed construction of LHS in lieu	SF	7899	7899	0	0
		of closing of LC No. KR-7 at Km.16/9- 10 in bet. KRPU-DMNJ Stations	RRSK	1038	0	1038	0
138	12-13	Proposed construction of LHS in lieu	SF	7507	7507	0	0
		of closing of LCNo.KR-6 at Km.12/4-5 bet. KRPU-DMNJ Stations	RRSK	1638	0	1638	0
139	14-15	Construction of LHS at LC No:KK-	SF	16575	16575	0	0
100		01@ 04/04-05 on KK LIne of Waltair	RRSK	1525	0	1525	0
		Division.			-		-

Figures in thousands of Rupees. Item Year of Particulars of work Allocation Latest Cum. Expr Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 6 7 8 1 4 SF 16473 140 14-15 Construction of LHS inlieu of closer of 16743 0 270 level crossings at KK-41 on KK LIne 5463 **RRSK** 0 5400 63 of Waltair Division. Construction of LHSs in lieu closer of SF 0 0 0 0 141 16-17 Unmanned LC No. NG - 53 @ Km. **RRSK** 15922 0 2000 13922 62/0-1 on NWP - GNPR line. Construction of LHSs in lieu closer of SF 0 0 0 142 16-17 O Unmanned LC No. NG - 58@ Km. **RRSK** 15064 0 2000 13064 68/9-69/0 on NWP - GNPR line. 143 16-17 Naupada~~GUNUPUR~~Construction SF 0 0 0 0 of LHSs in lieu closer of U-LC No. NG -0 **RRSK** 15392 3000 12392 33 bet. atapatnam(PH)-Paralakhemundi(PH) on NWP - GNPR Naupada~~GUNUPUR~~Construction 16-17 SF 0 0 0 0 144 of LHSs in lieu closer of U- LC No. NG **RRSK** 15543 0 3000 12543 - 30 bet. Ganguvada(PH)-Patapatnam(PH) on NWP - GNPR line 0 145 16-17 Naupada~~GUNUPUR~~Construction SF 0 0 0 of LHSs in lieu closer of U- LC No. NG **RRSK** 0 3994 15346 11352 -15 Bet. Peddasana(pH) -Temburu(PH) on NWP-GNPR line of Waltair Division Naupada~~GUNUPUR~~Construction 0 146 16-17 0 0 0 SF of LHSs in lieu closer of U- LC No. NG **RRSK** 15288 0 3000 12288 -22 Bet. Temburu(PH)-Ganguvada(PH) on NWP-GNPR line. Naupada~~GUNUPUR~~Construction 0 147 16-17 SF 0 0 0 of LHSs in lieu closer of U-LC No. NG -0 3000 12304 **RRSK** 15304 29A Bet.Ganguvada(PH)-Patapatnam(PH) on NWP - GNPR. 148 16-17 Naupada~~GUNUPUR~~Construction SF 0 0 0 0 of LHSs in lieu closer of U-LC No. NG -0 **RRSK** 15543 3000 12543 32 bet. atapatnam(PH)-Paralakhemundi(PH) on NWP - GNPR Naupada~~GUNUPUR~~Construction 0 149 16-17 SF 0 0 0 of LHSs in lieu closer of Unmanned LC **RRSK** 15641 0 3000 12641 No. NG - 35 @ Km. 37/6-7 on NWP -**GNPR** line 150 16-17 Naupada~~GUNUPUR~~Construction SF 0 0 0 0 of LHSs in lieu closer of Unmanned LC **RRSK** 15795 O 3000 12795 No. NG - 38 @ Km. 41/7-8 on NWP -GNPR line. 151 Naupada~~GUNUPUR~~Construction SF 0 0 0 0 16-17 of LHSs in lieu closer of Unmanned LC **RRSK** 0 3000 12641 15641 No. NG - 4B @ Km. 2/8-9 on NWP -GNPR line. Naupada~~GUNUPUR~~Construction 0 152 16-17 SF 0 0 0 of LHSs in lieu closer of Unmanned LC 3000 **RRSK** 15444 0 12444 No. NG - 57 @ Km. 65/7-8 on NWP -GNPR line. 153 16-17 Construction of LHS in lieu closer of SF 0 0 0 0 Unmanned I C No NG -11 @ Km

		ACCETO, ACCOLOTION, CONCINCON	ON AND INC	LACEMENT		roe in thous	ands of Rupees
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
	2	10/0-1 bet. Tekkali-Peddasana(PH) on NWP-GNPR line of Waltair Division	RRSK	16054	0	3000	13054
154	16-17	Naupada~~TEKKALI~~Construction of	SF	0	0	0	0
		LHS in lieu closer of Unmanned LC No. NG - 2@ Km. 02/5-6 on NWP-GNPR line of Waltair Division.	RRSK	15457	0	3000	12457
155	16-17	Construction of LHS in lieu closer of	SF	0	0	0	0
		Unmanned LC No. NG -4 @ Km. 03/1-2 bet. Naupada- Tekkali(PH) on NWP-GNPR line of Waltair Division.	RRSK	16015	0	2000	14015
156	16-17	Construction of LHS in lieu closer of Unmanned LC No. NG -7 @ Km. 6/5-6	SF	0	0	0	0
		bet. Naupada- Tekkali(PH) on NWP-GNPR line of Waltair Division.	RRSK	15459	0	2000	13459
157	16-17	TEKKALI~~PEDDASANA~~Constructi	SF	0	0	0	0
		on of LHS in lieu closer of Unmanned LC No. NG -9 @ Km. 8/0-1 on NWP- GNPR line of Waltair Division	RRSK	15774	0	2000	13774
158	16-17	Construction of LHS in lieu closer of	SF	0	0	0	0
		Unmanned LC No. NG -10 @ Km. 9/0-1 bet. Tekkali-Peddasana(PH) on NWP-GNPR line of Waltair Division.	RRSK	16446	0	2000	14446
159	16-17	PEDDASANA~~TEMBURU~~Constru	SF	0	0	0	0
		ction of LHS in lieu closer of Unmanned LC No. NG -14 @ Km. 15/3-4 on NWP-GNPR line of Waltair Division.	RRSK	16460	0	2000	14460
160	16-17	Construction of LHS in lieu closer of	SF	0	0	0	0
		Unmanned LC No. NG -16 @ Km.16/8-9 bet. Peddasana(PH)-Tamburu(PH) on NWP-GNPR line of WaltairDivision.	RRSK	16788	0	2000	14788
161	16-17	Construction of LHS in lieu closer of Unmanned LC No. NG -18 @ Km.18/4-	SF	0	0	0	0
		5 bet. Peddasana(PH)-Tamburu(PH) on NWP-GNPR line of Waltair Division.	RRSK	16892	0	2000	14892
162	16-17	Construction of LHS in lieu closer of	SF	0	0	0	0
		Unmanned LC No. NG -20 @ Km.20/2-3 bet. Peddasana(PH)-Tamburu(PH) on NWP-GNPR line of Waltair Division.	RRSK	16843	0	2000	14843
163	16-17	Construction of LHS in lieu closer of	SF	0	0	0	0
		Unmanned LC No. NG -21 @ Km.20/9- 10 bet. Tamburu(PH)-Ganguvada(PH) on NWP-GNPR line of Waltair Division	RRSK	16843	0	2000	14843
164	16-17	Construction of LHS in lieu closer of	SF	0	0	0	0
		Unmanned LC No. NG -23 @ Km.24/1-2 bet. Tamburu(PH)-Ganguvada(PH) on NWP-GNPR line of Waltair Division.	RRSK	16158	0	2000	14158
165	16-17	Construction of LHS in lieu closer of Unmanned LC No. NG -26 @ Km.27/3-	SF 13	0	0	0	0

Figures in thousands of Rupees Cum. Expr Item Year of Particulars of work Allocation Latest Outlay **Balance to** 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 7 8 1 4 6 RRSK 2000 16647 0 14647 4 bet. Ganguvada(PH) -Patapatnam(PH)on NWP-GNPR line of Waltair Division. KHURDA ROAD DIVISION 166 11-12 Provision of Rod Under Bridge (RUB) SF 12031 12031 0 0 in lieu of the existing unmanned LC 0 No. 19 at km. 89/3-4 between HCNR-**RRSK** 1347 0 1347 STBJ stations of KUR division. 167 11-12 Provision of Rod Under Bridge (RUB) SF 0 13875 0 -13875 in lieu of the existing unmanned LC No. 27 at km. 113/8-9 between HCNR-**RRSK** 14484 0 600 13884 CLDR stations of KUR division. 168 11-12 Provision of Rod Under Bridge (RUB) SF 21481 21481 0 0 in lieu of the existing unmanned LC **RRSK** 1375 0 1300 75 No.143 at km. 339/25-27 between JJKR-JKPR stations of KUR division. 169 12-13 Provision of Limited Height Subway SF 11360 11360 0 0 (LHS) in lieu of the existing unmanned 0 1800 27 **RRSK** 1827 level crossing No.17 at Km 69/5-6 between Naranpur-Basantpur stations. 170 12-13 Provision of Limited Height Subway SF 12472 15193 0 -2721 (LHS) in lieu of the existing unmanned level crossing No.25 at Km 104/19-20 between NKW-HCNR stations of KUR division. 171 12-13 Provision of Limited Height Subway SF 10035 10035 0 0 (LHS) in lieu of the existing unmanned **RRSK** 3870 0 3800 70 level crossing No.30 at Km. 125/6-7 between Chilikadra-Sagadpeta stations. 172 Provision of Limited Height Subway 12661 12-13 SF 12661 0 0 (LHS) in lieu of the existing unmanned **RRSK** 1034 0 1000 34 level crossing Nos.CT-7 at Km. 404/19-21 between SQQ-CBT stations. 173 Provision of Limited Height Subway SF 13702 13702 0 0 12-13 (LHS) in lieu of the existing unmanned level crossing Nos.JD-11 at Km. 160/6-**RRSK** 312 0 300 12 8 between Bhaghuapal-Tomka stations. 174 Provision of Limited Height Subway 13484 12-13 SF 13484 0 0 (LHS) in lieu of the existing unmanned **RRSK** 2732 0 2700 32 level crossing Nos.JD-12 at Km 162//8-10 & JD-13 at Km. 162/22-24. 175 Provision of Limited Height Subway SF 15253 19798 0 -4545 12-13 (LHS) in lieu of the existing unmanned level crossing Nos.144 at Km. 341/27-29 between JJKR-JKPR. 176 12-13 Limited Height Subway (RUB) at LC SF 12950 12950 0 0 No-236 between KAPG-GNGD **RRSK** 4711 0 4700 11 stations of KUR division

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work **Allocation** Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 5 7 1 3 4 6 8 177 12-13 Limited Height Subway (RUB) at LC SF 17121 17121 0 0 No-308 between BAM-JNP stations of **RRSK** 155 0 100 55 KUR division 178 12-13 Limited Height Subway (RUB) at LC SF 11102 11102 0 0 No-240 between KAPG-GNGD **RRSK** 12658 0 2000 10658 stations of KUR division 179 12-13 Provision of Limited height subway in SF 14722 14722 0 0 lieu of the existing unmanned level crossing no. 206 at Km. 466(9-11) **RRSK** 1795 0 1700 95 between Kaipadar Road and Tapang stations of Khurda Road Division. 180 Provision of Limited Height Subway 0 0 14-15 SF 15587 15587 (LHS) in lieu of the existing unmanned **RRSK** 4756 0 4700 56 level crossing No.179 at Km. 416/24-26 between GBK-BRAG stations. 181 14-15 Provision of Limited Height Subway SF 12911 0 0 12911 (RUB) in lieu of the existing unmanned **RRSK** 8783 0 8700 83 level crossing 426/14-16 (LC No.CT-30) between RJGR-JRZ stations. Provision of LHS in lieu of the existing 182 12-13 SF 14226 0 0 14226 unmanned L.C no. 16 at Km. 62/18-63/1 between NANR-BSDP stations **RRSK** 1714 0 1700 14 Provision of LHS in lieu of the existing 0 183 12-13 SF 225 225 0 unmanned L.C No.18 at Km. 81/23-24 **RRSK** 15736 0 2000 13736 between BSTP-STBJ stations Provision of LHS in lieu of the existing SF 0 0 184 12-13 46 46 unmanned L.C No. 29 at Km. 121/1-2 **RRSK** 15791 0 2000 13791 between CLCR-SGDP 185 12-13 Provision of LHS in lieu of the existing SF 46 0 0 46 unmanned L.C No. JD-4 at Km.151/20-2000 12372 **RRSK** 14372 O 22 between TGRL-TMKA stations. 0 186 12-13 Provision of LHS in lieu of the existing SF 5458 5458 0 unmanned L.C No.132 at Km. 323/9-**RRSK** 10752 0 2000 8752 11 between MZZ-BTV stations. 187 Provision of LHS in lieu of the existing SF 6107 6107 0 0 15-16 manned LC no-181 at Km. 419/42-44 **RRSK** 18792 0 1000 17792 at BRAG yard under Khurda Road Division SAMBALPUR DIVISION 0 SF 0 0 0 0 188 10--11 Provision of Limited Height Subway/RUB in lieu of the existing **RRSK** 9334 0 9000 334 unmanned level crossing at Km. 89/6-7 in between BAMR-SRGP stations in SBP-ANGL section. 189 10--11 Provision of Limited Height SF 0 0 0 0 Subway/RUB in lieu of the existing **RRSK** 9888 0 9000 888 unmanned level crossing at Km. 98/1-2 in between SRGP-HNPA stations in SBP-ANGL section.

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 7 1 4 6 8 SF 190 10--11 Provision of Limited Height 11470 11470 0 0 Subway/RUB in lieu of the existing unmanned level crossing at Km. 114/2-**RRSK** 2840 0 2800 40 3 in between HNPA-BONA stations in SBP-ANGL section. 191 10--11 Provision of Limited Height SF 0 0 0 0 Subway/RUB in lieu of the existing 0 **RRSK** 12962 3000 9962 unmanned level crossing at Km. 140/7-8 in between JRPD-KPJG stations in SBP-ANGL section. 192 10--11 Provision of Limited Height SF 0 0 0 0 Subway/RUB in lieu of the existing **RRSK** 10127 0 2000 8127 unmanned level crossing at Km. 655/10 in KHPL-LSX stations in JSG-TIG section. 193 10--11 Provision of Limited Height SF 0 0 0 0 Subway/RUB in lieu of the existing 0 2500 7627 **RRSK** 10127 unmanned level crossing at Km. 657/8-9 in between KHPL-LSX stations in JSG-TIG section. 194 Provision of limited Height Subway SF 14369 20122 0 -5753 11-12 (LHS/RUB) in lieu of the existing manned LC No.-RV- 160 at Km 203/23 between R-THV sections of SBP Division. 195 11-12 Provision of limited Height SF 12276 15425 0 -3149 Subway(LHS/RUB) in lieu of the existing Unmanned LC No.-RV- 209 at Km 253/11-12 between R-THV sections of SBP Division. Provision of limited Height 196 SF 18567 21231 0 -2664 11-12 Subway(LHS/RUB) in lieu of the existing Unmanned LC No.-RV- 234 at Km 304/7-8 between R-THV sections of SBP Division. 197 13-14 Provision of LHS at Km. RV-114 with SF 17891 17891 0 0 diversion of road between RV-114 and **RRSK** 4049 0 4000 49 RV-113 for closure of LC No. RV-113 198 14-15 Provision of LHS in lieu of UM Level SF 8580 8580 0 0 crossing No RV-125 in LAE-TIG **RRSK** 7816 0 7800 16 section. 199 14-15 Provision of LHS in lieu of the existing SF 8828 8828 0 0 unmanned level crossing No. RV-48 RRSK 3702 0 3500 202 at Km. 76/4 in LAE-TIG section of Sambalpur Division. 200 14-15 Provision of LHS in lieu of unmanned SF 8698 8698 0 0 level crossing No RV-57 in LAE-TIG **RRSK** 5520 0 5500 20 section of Sambalpur division. 201 14-15 Provision of LHS in lieu of unmanned SF 4318 4318 0 0 level crossing No.JT-3 at km 519/3 in **RRSK** 18888 4000 14888 0 JSG-TIG Section of Sambalpur Division 202 Provision of LHS in lieu of unmanned SF 0 0 15-16 9573 9573 level crossing No. ST-55 in SBP-**RRSK** 5423 0 5400 23 ANGL Section of Sambalpur division.

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 7 1 4 6 8 203 15-16 Provision of LHS in lieu of unmanned SF 1941 1941 0 0 level crossing No. ST-60 in SBP-0 **RRSK** 13811 4000 9811 ANGL Section of Sambalpur division. 204 15-16 Provision of LHS in lieu of unmanned SF 12122 12122 0 0 level crossing No. ST-29 in SBP-ANGL Section of Sambalpur division. **RRSK** 3424 0 3400 24 205 16-17 Nawapara road -- Lakhna - LHS in lieu SF 0 0 0 0 of UMLC No. RV-82. **RRSK** 16649 0 2500 14149 206 Provision of a common LHS in lieu of SF 0 16-17 0 0 the existing unmanned level crossings 0 2500 14646 **RRSK** 17146 No. ST- 35, ST-36 & ST-37 near ST-36 at Km 62/4-5 in CHAR-RAIR section. 207 SF 0 0 0 0 16-17 Provision of LHS in lieu of the existing unmanned level crossing No. ST-64 at Km 103/0-1 in SRGP-HNPA section . **RRSK** 19533 0 2500 17033 208 16-17 Provision of LHS in lieu of the existing SF 0 0 0 0 unmanned level crossing No. ST-56 **RRSK** 17037 O 2500 14537 at Km 93/6-7 in BAMR-SRGP section. 209 16-17 Provision of Limited Height Subway SF 0 0 0 0 (LHS) in lieu of the existing manned **RRSK** 19557 0 2500 17057 level crossing No.JT-106 at Km 699/6-7 in DFR-SFC Section. 210 16-17 Provision of LHS in lieu of manned LC SF 0 0 0 0 No. JT- 111 at 706/13-14 in DFR-SFC **RRSK** 19537 0 2500 17037 section of Sambalpur Division. 211 16-17 Provision of LHS in liue of manned LC SF 0 0 0 0 No. JT- 127 at 740/1-2 in BRGA-TIG **RRSK** 15889 0 2500 13389 section. 212 16-17 Provision of LHS in lieu of the existing SF 0 0 0 0 unmanned level crossing No. ST-79 2500 13398 Km 126/9-127/0 in BONA-JRPD **RRSK** 15898 0 section. 213 16-17 Provision of LHS in lieu of manned LC SF 100 100 0 0 No. JT- 114 at 711/6-7 in BRGA-TIG **RRSK** 16404 0 2800 13604 section of Sambalpur Division. Sub Total-WORKS IN PROGRESS SF 488736 530240 0 -41504 **RRSK** 851557 0 221299 630258 **NEW WORKS WALTAIR DIVISION** 214 17-18 Proposed construction of LHS in vieu **RRSK** 21554 0 10000 11554 of closing of LC no. KR-10 at Km.60/13-14 in between KKGM-LKMR" section on KR line.

KHURDA ROAD DIVISION

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 7 1 4 5 6 8 215 17-18 Kendrapara road Cuttack Provision of SF 0 0 0 0 LHS in lieu of LC No-177 between **RRSK** 24530 0 10000 14530 KNPR-CTC stn. under KUR Division. SAMBALPUR DIVISION 216 Lakholi Therubali LHS in lieu of MLC **RRSK** 22064 10000 12064 17-18 O at RV-39 in LAE-THV section. 217 17-18 Provision of Limited Height Subway **RRSK** 24123 0 10000 14123 (LHS) in lieu of the existing manned level crossing No. JT-69 at Km 637/10 in BRGA-TIG section of SBP Division. 218 17-18 Provision of Limited Height Subway **RRSK** 24308 0 10000 14308 (LHS) in lieu of the existing manned level crossing No. JT-83 at Km 661/10-11 in BRGA-TIG section. 219 17-18 Provision of Limited Height Subway **RRSK** 24291 0 10000 14291 (LHS) in lieu of the existing unmanned level crossing No. JT-108 at Km 703/8-9 in BRGA-TIG section. 220 17-18 Provision of RUB in lieu of the existing **RRSK** 24234 0 10000 14234 unmanned level crossing No. JT-110Km 705/10-11 in BRGA-TIG section. 221 17-18 Provision of Road Under Bridge (RUB) 24671 0 10000 14671 **RRSK** in lieu of the existing manned level crossing No. JT-122Km 723/12-13 in BRGA-TIG section of Sambalpur Division. 222 Provision of Road Under Bridge (RUB) 23053 10000 13053 17-18 **RRSK** 0 in lieu of the existing unmanned level crossing No. JT-125Km 738/5-6 in BRGA-TIG section of Sambalpur Division. 223 17-18 Lakholi Therubali Provision of LHS in **RRSK** 20945 0 10000 10945 lieu of unmanned level crossing at RV-157 in LAE-TIG section of Sambalpur Division. **Sub Total-NEW WORKS** 0 0 0 0 SF 233773 0 100000 133773 **RRSK** PH-30 (Road safety works-SF 488736 530240 0 -41504 ROB/RUB) Grand TOTAL 1085330 0 764031 **RRSK** 321299 PH-31 (TRACK RENEWALS) Work costing < 2.5crore & > 1.0 crore (Works in Progress) KHURDA ROAD DIVISION TFR-27km betn. Dhanamandal -224 09-10 DRF 19059 19059 0 0 Retang at Km. 374.0 - 384.0 (UP & **RRSK** 247 0 200 47 DN) & 443.70 - 447.2 (Up & Dn).

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work **Allocation** Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 DRF 09-10 TWR- 21km betn. Kenduapada-Jakhapura at Km 308.00 - 319.50 (Up) **RRSK** & 316.00 -325.50(Dn). TFR-20km betn BYY-KIS DRF 10-11 **RRSK** 12-13 TTR-5sets & D/S-6sets on JJKR &JEN **DRF** stns. **REV RRSK** 12-13 TTR(CMSC)-40sets betn BHC-JEN **DRF** stn. **RRSK** TRR(P) for 2.7 Kms from Km. 394.50 13-14 **DRF** to 397.20 (S/L) between KIS - SQQ **RRSK** section 16-17 Cuttack - Paradeep -TRR(P) - 1.90 km DRF **RRSK** 16-17 Bhadrak - Cuttack (UP) - CTR(P) -DRF 1.21 km **RRSK** REV Tomka - Jaroli - TFR - 12.00 Km. 16-17 DRF **RRSK** Bhadrak - Palasa - TFTR - 5.64 Kms. 16-17 **DRF RRSK Total KUR SAMBALPUR DIVISION** DRF -1869 09-10 TWR -14.321km betn Jharsuguda -Balangir at Km 560.27-Km 666.65 in patches. 11-12 TFR - 29.57km betn Raipur - Theruvali **DRF** stns of SBP Div. **RRSK** 12-13 TWR-11.8km at different patches in DRF TIG-THV section. **RRSK** 12-13 TFR-38.3km at different patches in R-DRF THV section. **RRSK** 12-13 Renewal of 237nos 52kg Glued joint DRF &222nos 60kg Glued joint at different **RRSK** locations in SBP-ANGL & Bargarh-TIG section. Titlagarh-Therubali - CTR(P) - 2.74 km 13-14 **DRF** (Reduced to 0.88 km) **RRSK REV** 15-16 Sambalpur Division:TFR - 14.067 Km DRF in Balangir-Titlagarh Section **RRSK** 16-17 Jharsuguda - Bargarh Road - TRR(P) -**DRF** 1 20 Km

Figures in thousands of Rupees. Allocation Item Year of Particulars of work Latest Cum. Expr Outlay Balance to 17-18 Complete no.LB inclusion **Anticipated** upto 17-18 Cost Mar-17 7 2 5 8 1 3 4 6 1.00 KIII RRSK 5000 7125 0 2125 242 Jharsuguda - Bargarh road - Renewal DRF 2243 2243 0 0 16-17 of SEJ - 36 sets. 0 3000 8046 **RRSK** 11046 243 Lakholi - Therubali - TWR - 6.521 km DRF 3122 3122 0 0 16-17 **RRSK** 12029 0 3500 8529 **Total SBP** 173723 85221 30800 57702 WALTAIR DIVISION 244 07-08 TFR-41.35Km betn. Ladda-Bobbili DRF 12781 12781 0 0 stns on RV line. 2500 **RRSK** 8727 6227 0 245 08-09 Silakjhori-Kirandul - TFR - 42.13 km DRF 23355 24559 0 -1204 08-09 Palasa - Dusi - TWR - 16.8 km -3833 246 **DRF** 15492 19325 0 247 08-09 Palasa-Visakhapatanam - FT - 9.50 DRF 5772 0 0 5772 **RRSK** 17997 0 2500 15497 248 08-09 Replacement of cracked steel channel DRF 11400 16479 0 -5079 sleeper fittings on various bridges on KK-I line & Main line of WAT division. 249 10-11 Gajapatinagaram - Vizianagaram stns. DRF 9612 9612 0 0 TFR - 16km **RRSK** 2452 0 2000 452 250 TRR(P)- 2km betn Simhachalam North DRF 14899 0 0 11-12 14899 -Simhachalam stn. of WAT Div 0 **RRSK** 3887 3500 387 251 11-12 TBR- 12.475 km betn. Kottavalasa -DRF 8930 8930 0 0 Similiguda on KK line of WAT division. 0 2500 2391 **RRSK** 4891 **REV** 4068 0 0 4068 252 TFR-25.27km in 3rd line betn Pendurti-1737 0 0 12-13 **DRF** 1737 Gopalapatnam (15.6km) & 9.67kms **RRSK** 16943 0 2500 14443 betn PSA-Pundi (Up) 253 12-13 TWR-15.0km betn Chatriput -**DRF** 8445 8445 0 0 Ambagaon stn on KK-II line. **RRSK** 16471 0 2000 14471 254 13-14 TRR (s) with 52/60 kg (SH) rails on DRF 17814 17814 0 0 existing sleepers for a length of 4.348 **RRSK** 6839 0 4000 2839 Km. of loop line of VSKP, VZM and CHE. 255 13-14 Tikri-Rourkela & Therubali-Ladda -**DRF** 11787 16297 0 -4510 TRR(P) - 10.04 km (Reduced to 1.297 km) 256 13-14 Kamalur-Bacheli - TSR(P) - 9.12 km **DRF** 21312 38174 0 -16862 (Reduced to 4.085 km) 0 0 **REV** 2595 2595 257 13-14 TSR(P) for 1.685 Kms from Km **DRF** 10470 16334 0 -5864 218.815 to Km.221.000 (in patches) **REV** 1064 0 0 1064 between MVG-CTS Stations

Figures in thousands of Rupees. Allocation Cum. Expr Item Year of Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete Mar-17 17-18 Cost 2 3 4 5 6 7 8 1 TRR(P) for 2.5 Km. from Km 863.000 DRF 258 14-15 2382 2382 0 0 to 868.500 on UP and Mid lines **RRSK** 19818 0 5000 14818 between PDT-SCMN stations. 259 14-15 TRR(P) for 2.356 Kmfrom km 753.070 DRF 2122 2122 0 0 to 761.697 (in patches) on Up line 20610 0 5000 15610 RRSK between CHE-PDU stns. on PSA-VSKP main line 260 14-15 CMS crossing Renewal of 30 sets 60 DRF 9995 9995 0 0 Kg 1 in 12 points and crossing at ALM, **RRSK** 2054 0 2000 54 KPL, PDT stations 261 Casual Renewal of damaged rails for DRF 2436 2436 0 0 14-15 1.10 Tr. Km. between Boddavara-**RRSK** 8482 0 3500 4982 Similiguda stations on KK line. 0 262 TRR (P) for 1.100 Km from Km. 2939 2939 0 14-15 **DRF** 747.860 to 748.420 and Km. 748.530 **RRSK** 7763 0 5000 2763 to Km 749.070 on UP Line, between Urlam - Srikakulam Road stations 263 14-15 TSR(P) for 1.565 Km from Km. 430.27-**DRF** 1462 1462 0 0 Km. 434.035 (in patches) bet. BHNS-**RRSK** 10196 0 2500 7696 BCHL stns. 898 0 898 **REV** 0 264 15-16 Waltair Division: SEJs renewal of 47 **DRF** 0 0 0 0 nos with new 60 Kg SEJs. **RRSK** 15429 0 2000 13429 0 0 265 15-16 TRR(P) for 1.905 Km.on Bridge proper **DRF** 2982 2982 and approaches of Br. No. 1354; Br. 0 No. 1383 and on Br. 1554 on PSA-**RRSK** 14633 5000 9633 **VSKP Main line** Waltair Division: CTR (S) for 1.47 KM DRF 6460 0 0 266 15-16 6460 between VBL-SALR 0 5000 5071 **RRSK** 10071 15-16 Waltair Division: TBR for 12.00 Km (in DRF 15600 20401 0 -4801 267 patches) on PSA-VSKP Main Line 268 15-16 Waltair Division: Kottavalasa-DRF 0 0 0 0 Gorapur: Glued Joints- 216 Nos. (60 **RRSK** 10928 0 2000 8928 Kg - 200 Nos., 52 Kg - 16 Nos.) Casual Renewal of 2325 Nos. Spl. 0 0 269 15-16 **DRF** 0 0 PSC sleepers on Ananthagiri ghat and Malligura ghat sections on KK-I **RRSK** 10412 0 2000 8412 section 270 15-16 TRR(P) of 60 Kg "D" Marked rails for DRF 18 18 0 0 1.075 Km. from Km. 255.624 to Km. **RRSK** 9982 0 5000 4982 256.699 between CJS-KPRR stations. 271 16-17 Jarati - Malligura - KK Line - Casual **DRF** 0 0 0 0 Renewal of 332 Nos. steel channel sleepers on Br. 669 on 8º curves. **RRSK** 0 3500 7674 11174 **Total WAT** 458586 262355 69000 127231

							ands of Rupees.
no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
4			4	_		_	
1	2	Track Renewal (< 2.5 crores & >1.0crore) Works in Progress: Sub Total	4	5 804035	6 418912	7 125300	8 259823
		Works costing less than Rs. 1.0 crores (Works in Progress)					
		KHURDA ROAD DIVISION					
272	12-13	Through glued joint renewal for 280 sets at different yards of HDS-GBK station.	DRF RRSK	9578 400	9578 0	0 400	0
273	17-18	Works costing below Rs 30 lakhs each					
		Reserve with HQ	RRSK			10	
274	14-15	Casual Sleeper renewal for 2500 nos.	DRF	7442	7442	0	0
		of sleepers from 345/17 to 348/5 (Up) in patches between JKPR - JEN	RRSK	1842	0	1800	42
		section.	REV	693	0	0	693
275	14-15	TRR(P) for 1.10 Tr.Kms from Km.	DRF	9278	9278	0	0
		673.20 to 674.30 on Up line between IPM - PSA section of Khurda Road Division.	RRSK	711	0	700	11
276	14-15	TRR(P) for 1.00 Tr. Km from Km	DRF	8547	8547	0	0
		670.50 to 671.50 on Up line between IPM - PSA section of Khurda Road Division.	RRSK	824	0	800	24
277	14-15	TRR(P) for 1.10 Tr.Km from Km	DRF	8155	8155	0	0
		412.50 to 413.60 on single line at GBK yard under ADEN/I/CTC.	RRSK	1799	0	1700	99
278	14-15	TRR(P) for 0.700 Kms from Km.	DRF	5190	5190	0	0
		676.50 to 675.80 on Dn main line at R-5 of Palasa Yard of Khurda Road Division.	RRSK	1415	0	1400	15
279	14-15	Casual Sleeper renewal for 2640 nos.	DRF	6703	6703	0	0
		of sleepers from 397.00 to 400.25 (Dn) in patches between NRG - SQQ	RRSK	2699	0	2500	199
		Branch line.	REV	578	0	0	578
280	14-15	Casual sleeper renewal for 2600 nos.	DRF	5575	5575	0	0
		sleepers at isolated patches between Barang - Khurda Road section under	RRSK	3781	0	3000	781
		ADEN/BBS.	REV	602	0	0	602
281	14-15	TRR(P) for 0.800 Tr. Km from Km	DRF	5599	5599	0	0
		448/23 - 448/1 on middle line between KUR - RTN section.	RRSK	1996	0	1900	96
282	15-16	Casual Sleeper renewal for 1500 nos.	DRF	3093	3093	0	0
		sleepers from Km 631/0 to Km 678/0(Dn) in patches between Ichapuram - Palasa under SSE(P.Way)/ Sompeta	RRSK	2525	0	2500	25
283	15-16	Casual Sleeper renewal for 1660 nos.	DRF	1212	1212	0	0
		sleepers from Km 667/0 to Km 678/0(Up) in patches between Mandasa Road - Palasa under SSE(P.Way)/ Sompeta	RRSK	5051	0	2500	2551

Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Figu Cum. Expr upto Mar-17	res in thous Outlay 17-18	ands of Rupees Balance to Complete
1	2	3	4	5	6	7	8
284	15-16	Casual bridge channel sleeper	DRF	9702	0	0	0
		renewal for 425 nos. steel channel sleepers over Br. No. 392 (Up & Dn) between Manjuri Road - Baitarani Road station	RRSK		0	2500	7202
285	15-16	Casual bridge channel sleeper	DRF	6637	6637	0	0
		renewal for 430 nos. steel channel sleepers over Br. No. 539(Dn) between Kendrapara Road - Nergundi station	RRSK	3213	0	2500	713
286	15-16	Casual rail renewal for 1.00 Tr.Km in	DRF	4000	4000	0	0
		different patches for replacement of wheel burnt and deffective rails on R-2, R-3 & R-5 at Khurda Road Yard.	RRSK	5247	0	3500	1747
287	15-16	Casual rail renewal for 1.00 Tr.km in different patches between Delang -	DRF	4000	4000	0	0
		Sakhigopal section under SSE(P.Way)/Khurda Road.	RRSK	5582	0	3500	2082
288	15-16	Casual rail renewal for 1.00 Tr.km in	DRF	4183	4183	0	0
		patches for replacement of deffective and WB rails between Sitabinj- Tangriapal under SSE(P.Way)/Harichandanpur	RRSK	5052	0	3500	1552
289	15-16	Casual rail renewal for 1.00 km in patches for replacement of wheel	DRF	4000	4000	0	0
		burnt and deffective rails from Km 468.47 to 485.47(UP) under SSE(P.Way)/TLHR.	RRSK	5235	0	3500	1735
290	15-16	Casual rail renewal for 1.00 km in patches for replacement of wheel	DRF	4000	4000	0	0
		burnt and deffective rails from Km 485.47 to 496.07(UP) under SSE(P.Way)/TLHR.	RRSK	5235	0	3500	1735
291	15-16	TRR(P) for 0.600 Kms from Km.	DRF	4001	4001	0	0
		526.07 to 526.67 on Dn main line at R-3 of Balugaon yard of Khurda Road Division.	RRSK	1722	0	1700	22
292	15-16	TRR(P) for 0.700 Tr.Km from Km.	DRF	4000	4000	0	0
		420.00 to 420.70 at R-1 of Barang yard of Khurda Road Division.	RRSK	2559	0	2500	59
293	15-16	TRR(P) for 0.700 Tr.Km from Km.	DRF	4000	4000	0	0
		420.00 to 420.70 at R-3 of Barang yard of Khurda Road Division.	RRSK	2559	0	2500	59
294	15-16	TRR(P) for 0.700 Tr.Km from Km.	DRF	4000	4000	0	0
		420.00 to 420.70 on Dn main line at R-2 of Barang yard of Khurda Road Division.	RRSK	2559	0	2500	59
295	15-16	TRR(P) for 0.97 Tr. Km from Km	DRF	4448	4448	0	0
		424.60 to Km 425.57 on Up line between Cuttack - Kandarpur station under ADEN/II/Cuttack	RRSK	4557	0	3500	1057

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 4 5 6 7 8 1 TRR(P) for 1.00 Tr. Km from Km DRF 4000 4000 296 15-16 0 0 154/04 to 155/04 on SL line between **RRSK** 5233 0 3500 1733 Angul - Kereianga section under SSE(P.Wav)/Talcher. 297 15-16 TRR(P) for 1.00 Tr. Km from Km DRF 4000 4000 0 0 158/08 to 159/08 on SL line between **RRSK** 5235 0 3500 1735 Angul - Talcher Road section under SSE(P.Way)/Talcher 298 15-16 TRR(P) for 1.00 Tr. Km from Km **DRF** 4112 4112 0 0 402.516 to Km 401.516 on Up line **RRSK** 5158 0 3500 1658 between Charbatia - Salegaon station 0 299 15-16 TRR(P) for 1.00 Tr. Km from Km **DRF** 4000 4000 0 403.00 to Km 404.00(Dn) between **RRSK** 5283 0 3500 1783 Kendrapara Road - Nergundi Station Under SSE(P.Way)/Cuttack. 300 15-16 TRR(P) for 1.00 Tr. Km from Km DRF 9283 10000 0 -717 404.00 to Km 405.00(Dn) between Kendrapara Road - Cuttack Station Under SSE(P.Way)/Cuttack. 301 15-16 TRR(P) for 1.00 Tr. Km from Km **DRF** 4112 4112 0 0 406.40 to Km 407.40 on Bridge No. 1671 **RRSK** 5171 0 3500 544(Up) between Kendrapara Road -Cuttack Station. 302 15-16 TRR(P) for 1.00 Tr. Km from Km **DRF** 4000 4000 0 0 408.00 to Km 409.00 on Up main line **RRSK** 5283 0 3500 1783 of Cuttack yard. 303 15-16 TRR(P) for 1.00 Tr. Km from Km **DRF** 4112 4112 0 0 409.00 to Km 410.00 on Up main line of Cuttack yard. **RRSK** 0 3500 1671 5171 TRR(P) for 1.00 Tr. Km from Km 304 15-16 DRF 4476 4476 0 0 415.00 to Km 416.00 on Dn line **RRSK** 4786 0 3500 1286 between Cuttack - Kandarpur station under ADEN/II/Cuttack TRR(P) for 1.00 Tr. Km from Km 305 15-16 DRF 4458 4458 0 0 416.00 to Km 417.00 on Dn line **RRSK** 4804 0 3500 1304 between Cuttack - Kandarpur station under ADEN/II/Cuttack TRR(P) for 1.00 Tr. Km from Km 306 15-16 **DRF** 4341 4341 0 0 430.00 to Km 431.00 on Dn line between Kandarpur - Raghunathpur RRSK 4921 0 3500 1421 station under ADEN/II/Cuttack 307 TRR(P) for 1.00 Tr. Km from Km 0 0 15-16 DRF 4000 4000 436.00 to Km 437.00 on Dn line 5262 0 3500 1762 RRSK between Kandarpur - Raghunathpur station under ADEN/II/Cuttack. 308 TRR(P) for 1.00 Tr. Km on Br. No. 63 4000 4000 0 0 15-16 DRF & 66 on SL line between Sakhigopal -**RRSK** 5247 0 3500 1747 Malatipatpur station under SSE(P.Way)/Khurda Road.

Figures in thousands of Rupees. Allocation Cum. Expr Item Year of Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 4 5 6 7 8 1 15-16 TRR(P) for 1.00 Tr. Km on Br. No. DRF 4001 4001 0 309 0 816, 861, 884 & 886 on UP line **RRSK** 5297 0 3500 1797 between Gangadharpur - Ganjam section under SSE(P.Wav)/Rambha 0 0 310 15-16 TRR(P) for 1.00 Tr. Km on Br. No. **DRF** 4001 4001 816, 861, 884, 886 & 913 on Dn line **RRSK** 5297 0 3500 1797 between Gangadharpur - Ganjam section under SSE(P.Way)/Rambha 311 15-16 TRR(P) for 1.00 Tr.Km from Km. **DRF** 4000 4000 0 0 498.20 to 499.00 on Dn main line of 0 RRSK 5298 3500 1798 Kaluparaghat yard. TRR(P) for 1.04 Tr. Km from Km 0 312 15-16 DRF 4116 4116 0 405.36 to Km 406.40 on Bridge No. 544(Up) between Kendrapara Road -3500 2022 **RRSK** 5522 0 Cuttack Station. 313 15-16 TRR(P) of existing 52 Kg Workington DRF 4000 4000 0 0 rails for 1.00 Tr. Km from Km 397.00 **RRSK** 5270 0 3500 1770 to Km 398.00 on Dn line between Nergundi - Salegaon Station. 314 TRR(P) of existing 52 Kg Workington 4000 4000 15-16 DRF 0 0 rails for 1.00 Tr. Km from Km 398.00 **RRSK** 5270 0 3500 1770 to Km 399.00 on Dn line between Nergundi - Salegaon Station. 315 15-16 TRR(P) of existing 52 Kg Workington **DRF** 4000 4000 0 0 rails for 1.00 Tr. Km from Km 399.00 **RRSK** 5270 0 3500 1770 to Km 400.00 on Dn line between Nergundi - Salegaon Station. 316 0 15-16 TRR(P) of existing D marked 60 Kg **DRF** 4065 4065 0 90 UTS rails for 0.5 Tr. Km from Km 0 700 96 **RRSK** 796 398.60 to Km 399.10 on Dn main line of Nergundi yard. 317 TRR(P) of existing D marked 60 Kg 4112 0 0 15-16 DRF 4112 90 UTS rails for 1.00 Tr. Km from Km 0 3500 1671 **RRSK** 5171 397.20 to Km 398.20 on Up main line of Nergundi yard. 0 0 318 15-16 TRR(P) of existing D marked 60 Kg **DRF** 4102 4102 90 UTS rails for 1.00 Tr. Km from Km 4301 0 3500 801 **RRSK** 398.20 to Km 399.10 on Up main line of Nergundi yard TRR(S) for 1.30 Tr.Kms on R/5 & R/6 319 15-16 **DRF** 5148 5148 0 0 of Jajpur-Keonjhar Road yard of **RRSK** 2434 0 2000 434 Khurda Road Division. TRR(S) for 1.50 Tr.Kms on R/5 & R/6 320 15-16 **DRF** 4627 4627 0 0 of Jakhapura yard of Khurda Road **RRSK** 3598 0 3500 98 Division. 321 15-16 TRR(S) for 1.60 Tr.Kms on R/1 of DRF 4667 4667 0 0 Baghuapal yard & R/1 of Tomka yard 0 3500 **RRSK** 4590 1090 of Khurda Road Division.

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Mar-17 Cost 2 1 3 4 5 6 7 8 15-16 TTR for 03 sets 1 in 12 points & DRF 0 322 2163 2163 0 crossings at Barang yard of KUR **RRSK** 5385 0 2000 3385 division. 323 15-16 TTR for 03 sets 1 in 12 points & **DRF** 2751 0 0 2751 crossings at Bhuabaneswar yard of **RRSK** 4797 0 2000 2797 KUR division. 324 15-16 TTR for 03 sets 1 in 12 points & **DRF** 2490 2490 0 0 crossings at Bhubaneswar yard of 0 2000 3058 **RRSK** 5058 KUR division. 325 15-16 TTR for 03 sets 1 in 12 points & **DRF** 2478 2478 0 0 crossings at Bhubaneswar yard. 2000 3059 **RRSK** 5059 0 TTR for 04 sets (02 sets 1 in 8.5 & 02 796 796 0 0 326 15-16 DRF sets 1 in 12) at Barang yard of KUR **RRSK** 8451 0 2000 6451 division. TTR for 04 sets (02 sets 1:8.5 & 02 0 0 327 15-16 DRF 554 554 sets 1:12) at Retang yard of KUR 8703 0 2000 6703 **RRSK** division. 328 0 0 15-16 TTR for 04 sets (1 in 8.5) at **DRF** 1107 1107 Mancheswar yard of Khurda Road **RRSK** 7376 0 2000 5376 Division. Through Bridge Channel sleeper 329 15-16 DRF 2157 2157 0 0 renewal for 134 Nos. sleepers over Br. 0 42 **RRSK** 942 900 No. 370 (Up) & 372 (Up) between Baudpur - Kenduapada station. Through Bridge Channel sleeper 330 15-16 **DRF** 3120 3120 0 0 renewal for 176 Nos. steel channel **RRSK** 891 0 880 11 sleepers over Br. No. 434 (Dn) between Jakhapura - Jenapur station. 331 15-16 Through Bridge Channel sleeper DRF 895 0 0 895 renewal for 180 Nos. sleepers over 0 2000 1213 **RRSK** 3213 different bridges between RJGR -BRAG - PUI section under ADEN/BBS. 332 15-16 Through Bridge Channel sleeper DRF 5458 5458 0 0 renewal for 324 Nos. sleepers over Br. **RRSK** 1967 0 1500 467 No. 30 & 17 between BRAG-RJGR section and Br. No. 559 on GBK-BRAG section. 333 15-16 Through Glued joint renewal for 200 **DRF** 3846 3846 0 0 sets (60Kg) at different yards of **RRSK** 5485 0 2000 3485 Radhakishorpur - Barang - Puri section under ADEN/Bhubaneswar. 0 0 334 15-16 Through fittings renewal on steel DRF 3417 3417 channel sleeper of different girder **RRSK** 2000 1529 3529 0 bridges of Khurda Road division. 335 Through renewal of GRSP at various 0 0 0 15-16 **DRF** 0 locations on UP & DN lines between SSPR-TLHR under the jurisdiction of 0 1500 7696 **RRSK** 9196 SSE(P.Way)/Talcher.

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to Anticipated 17-18 no.LB inclusion upto Complete 17-18 Cost Mar-17 2 3 4 6 7 8 1 5 15-16 Through renewal of Grooved Rubber DRF 0 336 0 0 0 Sole Plate (GRSP) at various locations under the jurisdiction of **RRSK** 9468 0 1500 7968 SSE(P.Wav)/Dhenkanal. 337 Casual bridge channel sleeper DRF 0 0 0 0 16-17 renewal for 368 nos. sleepers over Br. No. 553 (Dn) between Cuttack -**RRSK** 8573 0 2000 6573 Gopalpur Balikuda station. 338 Casual bridge channel sleeper DRF 0 0 0 16-17 0 renewal for 289 nos. sleepers over Br. 0 **RRSK** 6731 2000 4731 No. 535A (Up & Dn) and 544 (Dn) between Nergundi - Gopalpur Balikuda station 339 Casual bridge channel sleeper DRF 0 0 0 0 16-17 renewal for 400 nos. steel channel **RRSK** 0 2000 7546 9546 sleepers over Br. No. 539 (Dn) between Cuttack - Nergundi station. 340 Casual bridge channel sleeper DRF 0 0 0 0 16-17 renewal for 420 nos. sleepers over **RRSK** 9769 0 2000 7769 Br.No. 391 (Up) at Km 318/21-319/13 between Manjuri Road - Baitarani Road station. 0 341 16-17 TRR(P) for 1.00 Tr. Kms from Km DRF 0 0 0 420.10 to 421.10 at R-6 on Up main line of Barang yard of Khurda Road 5000 **RRSK** 9259 0 4259 Division. 342 16-17 Casual Sleeper renewal for 2000 nos. DRF 1553 1553 0 0 sleepers from Km 476/0 to Km 515/0 (Dn) in different patches under **RRSK** 5714 0 2500 3214 SSE(P.Way)/ Kaluparaghat of KUR 0 **REV** 0 815 815 division 343 TTR(Switches & Crossings) with new DRF 0 0 16-17 0 0 60kg curve switches & CMS crossings **RRSK** 9823 0 2000 7823 on existing PSC fanshaped layout for 5sets (1 in 12) at Kandarpur yard of Khurda Road Division. 344 TTR(Switches & Crossings) for 5sets 0 0 0 0 16-17 **DRF** with new 60kg 1 in 12 curve switches **RRSK** 9823 0 2000 7823 & CMS crossings on existing PSC fanshaped layout at Nayagarh yard of Khurda Road Division. 345 16-17 TTR(CS+CMSC) for 5sets on existing **DRF** 0 0 0 0 PSC layout at Meramandali and Budhapank yard of Khurda Road 2000 **RRSK** 9823 0 7823 Division. **Total KUR** 621361 264876 185390 171095

Figures in thousands of Rupees Allocation Cum. Expr Item Year of Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 7 2 3 5 6 8 1 4 SAMBALPUR DIVISION Replacement of channel sleepers in 0 0 346 12-13 **DRF** 3077 3077 bridge No. 76, 92, 116 and 160 in JSG(Ex)-BRGA(In) section of 0 1000 **RRSK** 1084 84 Sambalpur division. 347 R-THV: casual renewal of damaged / DRF 3252 0 12-13 3252 0 failed 60Kg/52Kg Glued joints in **RRSK** 3980 0 3500 480 various station yards. TIG-THV: Casual renewal of 2500 0 348 13-14 DRF 2459 2459 0 Nos. damaged PSC sleepers **RRSK** 6225 0 2500 3725 **REV** 598 0 0 598 349 Casual renewal of existing wornout DRF 1043 1043 0 0 14-15 52Kg 90UTS rails with new 52Kg 90 **RRSK** 7248 0 4000 3248 UTS rails for 1.06Tkm on 2.5 degree curve No. 140 in TIG-THV Section. 350 3527 0 14-15 Renewal of 6 sets of switches and 16 **DRF** 3527 0 sets CMS xings of Turnouts in TIG-**RRSK** 6018 0 3000 3018 THV section of Sambalpur Division. 351 14-15 Casual fittings renewal of steel DRF 5789 5789 0 0 channel sleepers on Br. No. 77, 588, 0 2000 10 **RRSK** 2010 448, 325 & 343 in LAE-THV Section of SBP Division 352 14-15 Rail renewal of DFW/OBS rails(52 Kg DRF 7420 7420 0 0 90 UTS) for 1 Km between Km. 66 to **RRSK** 0 1700 84 1784 67 with 60Kg 90 UTS rails in SE(P)/RAIR Section of Sambalpur Division. 353 14-15 Rail renewal of DFW/OBS rails(52 Kg **DRF** 7155 7155 0 0 90 UTS) for 1 Km between Km. 61 to **RRSK** 0 2000 49 62 with 60Kg 90 UTS rails in 2049 SE(P)/RAIR Section of Sambalpur Division 354 14-15 Rail renewal of DFW/OBS rails(52 Kg **DRF** 6436 6436 0 0 90 UTS) for 1 Km between Km. 50 to 51 with 60Kg 90 UTS rails in **RRSK** 2768 0 2660 108 SE(P)/RAIR Section of Sambalpur Division 355 14-15 TRR(P) for 1.1 TKm between Km **DRF** 9806 10063 0 -257 299.33 (UP) to 300.43 (UP) in MNGD-BMCK section of Sambalpur Division. 356 14-15 TRR(P) of existing 52 Kg 90 UTS rails **DRF** 9806 9884 0 -78 with 60 Kg 90 UTS rails between Km 300.43 to 301.53 (UP) in MNGD-BMCK section of Sambalpur Division. 357 TRR(P) of 60 kg 90UTS rails for 0.82 **DRF** 664 664 0 0 15-16 Tkm on Bridge No. 235,239& 247in 5000 2534 BRPL-DJX section of Sambalpur **RRSK** 7534 0 Division.

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 7 1 4 6 8 DRF 358 15-16 Casual renewal of DFW/OBS rails(52 7326 7326 0 0 Kg 90 UTS) for 1 Km at Km. 28 to 29 with 52Kg 90 UTS rails in SE(P)/ANGL **RRSK** 1250 0 1200 50 Section of Sambalpur Division. 359 15-16 TWR for 3.3 Kms. at different patches 510 0 **DRF** 510 0 from Km 684 to Km. 694.17 in BRGA-**RRSK** 7043 0 3000 4043 TIG section of Sambalpur Division. 360 15-16 TWR for 4 Kms. from Km 638 to Km. DRF 331 331 0 0 642 in BRGA-TIG section of **RRSK** 8852 0 3500 5352 Sambalpur Division. Casual renewal of 0.8 Km. wheel burnt 0 361 15-16 DRF 1642 1642 0 rail between IB-JSGR station and **RRSK** 0 4000 2418 6418 JSGR-SBP section. Casual renewal of 2100 Nos of 0 0 362 15-16 DRF 520 520 cracked PSC sleepers at different 4478 **RRSK** 7478 0 3000 locations in LAE-KRAR section of Sambalpur Division. 363 15-16 Casual renewal of DFW/OBS rails(52 **DRF** 7281 7281 0 0 Kg 90 UTS) for 1 Km at Km. 29 to 30 with 52Kg 90 UTS rails in SE(P)/ANGL 0 95 **RRSK** 1295 1200 Section of Sambalpur Division. 364 15-16 Casual renewal of DFWR rails (60Kg **DRF** 450 450 0 0 90 UTS) for 0.96Km. from Km.516 to 545 in JSG-BRGA section of 0 4000 4974 RRSK 8974 Sambalpur Division. 365 Casual renewal of DFWR rails (60Kg 7786 0 15-16 DRF 7786 0 90 UTS) for 0.96Km. from Km.546 to **RRSK** 1638 0 1600 38 585 in JSG-BRGA section of Sambalpur Division. 366 15-16 Casual renewal of rail at isolated **DRF** 4140 4140 0 0 locations for removal of DFW/DFWR **RRSK** 5789 0 4000 1789 between LAE-KMK section of SBP Division. 367 15-16 Casual renewal of rail at isolated DRF 89 89 0 0 locations for removal of DFW/DFWR in between RNBT-AMB section of SBP 9629 4000 5629 **RRSK** Division. 6591 368 15-16 Casual renewal of rail at isolated 0 0 **DRF** 6591 locations for removal of DFW/DFWR 3338 3000 338 **RRSK** 0 rail in between KRAR-RNBT section of SBP Division. Casual renewal of rails at DFW/DFWR 0 0 369 15-16 **DRF** 645 645 locations between AMB-THV section of SBP Division. **RRSK** 9073 4000 5073 370 15-16 TRR(P) for 0.57TKm in between Km 4974 4974 0 0 **DRF** 304.23 to 304.80 (UP) in MNGD-0 81 RRSK 581 500 BMCK section of SBP Division.

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 Complete no.LB inclusion **Anticipated** upto 17-18 Mar-17 Cost 2 3 4 5 6 7 8 1 15-16 TRR(P) for 0.726TKm on Br DRF 1223 371 1223 0 0 No.343(UP) in TIG-THV section of **RRSK** 6095 0 5000 1095 SBP Division. 372 TRR(P) for 0.90 TKm between 302.43 15-16 DRF 8043 8043 0 0 to 303.33 (UP) in MNGD-BMCK 0 600 53 section of SBP division. **RRSK** 653 373 15-16 TRR(P) for 0.90 Tkm in between DRF 8696 9481 0 -785 303.33 to 304.23 (UP) in MNGD-BMCK section of Sambalpur Division. 374 TRR(P) for 0.90TKm between Km DRF 7286 7286 0 0 15-16 301.53 to 302.43 (UP) in MNGD-**RRSK** 1410 0 1400 10 BMCK section of Sambalpur Division. 375 15-16 TRR(P) for 1.0TKm in between 309.18 DRF 1997 1997 0 0 to 310.18 (DN) in BMCK-THV section 5000 **RRSK** 7616 0 2616 of SBP Division. 376 15-16 TRR(P) for 1.0TKm in between Km DRF 7919 7919 0 0 317.00 to 318.00 (UP) in BMCK-THV 0 1600 94 **RRSK** 1694 section of SBP Division. 377 15-16 TRR(P) of 60 kg 90UTS rails for 0.831 DRF 6593 6593 0 0 Tkm on Bridge No. 293 in DJX-KHPL section of Sambalpur Division. **RRSK** 1697 0 1600 97 378 15-16 TRR(P) of 60 kg 90UTS rails for 0.97 DRF 1370 1370 0 0 Tkm on Bridge No. 195,198 & 206 in BRGA-BRPL section of Sambalpur **RRSK** 8229 0 5000 3229 Division. 379 15-16 TRR(P) of 60 kg 90UTS rails for DRF 1451 0 0 1451 1.092Tkm on Bridge No. 329,331& 353 in LSX-BLGR section of 0 5000 3546 **RRSK** 8546 Sambalpur Division. 380 TRR(P) of 60 kg 90UTS rails for DRF 1452 0 0 15-16 1452 1.09Tkm on Bridge No. 406 & 438. **RRSK** 8529 0 5000 3529 TTR of 03 sets 1 in 12 ,52 kg turnouts 0 381 15-16 DRF 225 225 0 with 1 in 12, 60 kg turnouts in JSG-BRGA Section in connection with 25T **RRSK** 8026 0 2500 5526 axle load. 0 0 382 15-16 TTR of exsiting 03 Nos. of 52Kg DRF 293 293 turnouts with 60 Kg in connection with **RRSK** 8097 0 2500 5597 introduction of 25T axle load in MANE & HATB Stations. 383 15-16 TTR of exsiting 05 Nos. of 52Kg points DRF 293 293 0 0 and crossings (4 Nos. 1 in 12 & 1 in 8.5) with 60 Kg in connection with 25T 9702 0 2500 7202 **RRSK** axle load in RAIR Station.

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 7 1 4 6 8 TTR of exsiting 05 Nos. of 52Kg DRF 384 15-16 787 787 0 0 turnouts (JUJA-1, CHAR-4) with 60 Kg **RRSK** 9209 0 2500 6709 in connection with introduction of 25T axle load. TTR of exsiting 05 Nos. of 52Ka 0 385 15-16 DRF 258 258 0 turnouts with 60 Kg in connection with introduction of 25T axle load in CHAR **RRSK** 9737 0 2500 7237 & RAIR Stations. 386 15-16 TTR of exsiting 05 Nos. of 52Kg **DRF** 571 571 0 0 turnouts with 60 Kg in connection with introduction of 25T axle load in MANE 0 2500 6925 **RRSK** 9425 387 15-16 TTR-CS+CSMS- 3 sets in BMCK end DRF 1117 0 0 1117 in MNGD station of SBP Division. 0 **RRSK** 2500 2769 5269 388 15-16 TTR-CS+CSMS- 4 sets 1 in 12 Turn DRF 248 0 0 248 out in the DKLU end at MNGD station **RRSK** 8423 0 2500 5923 of SBP Division. 389 15-16 TTR-FS (PSC Layout): for 7 nos 1 in DRF 187 0 0 187 12 turn out and 1 no 8 1/2 turn out at various station yards in TIG-THV **RRSK** 4243 0 2500 1743 section of Sambalpur Division. 390 15-16 TTR: Renewal of 5 Sest of Switches & DRF 143 0 0 143 Xings in BLGR station yard of **RRSK** 9852 0 2500 7352 Sambalpur Division. 391 15-16 TTR: Renewal of Switches & Xings in 1021 0 0 **DRF** 1021 5 sets at BRGA - BLGR section of **RRSK** 8975 0 2500 6475 Sambalpur Division. DRF 392 15-16 TTR: Renewal of Switches & Xings in 507 507 0 0 5 sets at BRPL and DJX of 2500 6989 **RRSK** 9489 0 Sambalpur Division. 393 15-16 Through turnout renewal of exsiting 03 DRF 148 0 0 148 Nos. of 52Kg points and crossings with 60 Kg in connection with introduction 2500 5742 **RRSK** 8242 0 of 25T axle load in SBPY 394 15-16 Through turnout renewal of exsiting 05 DRF 458 458 0 0 Nos. of 52Kg points and crossings with 60 Ka in connection with introduction **RRSK** 9538 2500 7038 0 of 25T axle load in BAMR 395 15-16 Through turnout renewal of exsiting 05 **DRF** 532 532 0 0 Nos. of 52Kg points and crossings with 60 Kg in connection with introduction **RRSK** 9464 0 2500 6964 of 25T axle load in JUJA Station. 396 15-16 Through turnout renewal of exsiting 05 DRF 334 334 0 0 Nos. of 52Kg points and crossings with 0 2500 7162 **RRSK** 9662 60 Kg in connection with introduction of 25T axle load in SBPY Station.

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 7 1 4 5 6 8 397 15-16 Through turnout renewal of exsiting 05 DRF 421 421 0 0 Nos. of 52Kg points and crossings with 0 **RRSK** 9575 2500 7075 60 Ka in connection with introduction of 25T axle load in SBPY. Titlagarh - Therubali (UP) - TFR -398 16-17 DRF 2086 2086 0 0 11.00 Km. **RRSK** 7225 0 3000 4225 Casual renewal of rail at isolated 0 399 16-17 DRF 1642 0 1642 locations for rermoval of DFW(O) 3000 883 **RRSK** 3883 0 welds for 0.53 Tr.Km. in SBP(In)-ATS(In) section of SBP division **Total SBP** 475181 161140 143060 170981 WALTAIR DIVISION 400 08-09 Kottavalasa-Maligura-TWR-3.7 kms **DRF** 3493 5008 0 -1515 on KK-I line Casual renewal of wheel burn 60 kg **DRF** 7839 0 -8907 401 11-12 16746 rails for 1.0 T km at km 848/2-849/0 DN and km 841/6 -843/0 UP in patches betn KPL -KTV & ALM -KPL under the jurisdiction of ADEN/Tr/WAT of WAT div. 402 11-12 Casual Sleeper renewal of cracked **DRF** 8463 15005 0 -6542 PSC sleepers for a length of 1.9 km at 1818 nos/km density in patches under the jurisdiction of ADEN/ARK on KK line of WAT division. 403 11-12 Casual renewal of IMR and OBS rails DRF 4956 4956 0 0 60 kg for 1.016 Tkms in KK -I section **RRSK** 4647 0 3500 1147 under jurisdiction of Sr.DEN (Central) of WAT division. 0 404 Casual renewal of wheel burn 60 kg DRF 581 0 11-12 581 rails for 1.0 Tkm at km 386/3-387/8 in 3500 **RRSK** 7257 0 3757 patches under the jurisdiction of ADEN/KRDL on KK line of WAT division. 405 11-12 Casual renewal of wheel burn rails DRF 2060 2060 0 0 with new 60 kg rails for 1.0 Tkm at km 3500 2278 **RRSK** 0 5778 394/4--337/2, 330/0-329/12 and 311/0-14 in patches under the jurisdiction of ADEN/JDB on KK line of WAT division. 406 12-13 Casual Renewal of Defective welds DRF 672 672 0 0 renewal of 60 Kg / 52 Kg from Km. 0 RRSK 2391 0 2391 349/11 - 388/3 between LDX - PVP Section 407 13-14 TSR (P) for of 1.70 Kms from Km: DRF 4543 4543 0 0 327.160 to Km. 426.932 (in patches) **RRSK** 4540 0 2609 1931 on Up & Dn lines between THV-DNV 0 846 **REV** 846 0 408 14-15 Casual Renewal of damaged rails for DRF 886 886 0 0 1.00 Tr. Km. between Araku-Koraput RRSK 9056 0 3500 5556 stations on KK line.

Figures in thousands of Rupees. Item Year of Particulars of work **Allocation** Latest Cum. Expr Outlay **Balance to** 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 7 1 4 5 6 8 TRR (P) for 1.00 Km from Km 243.00 409 14-15 DRF 966 966 0 0 to Km 244.00 between DIR-CJS **RRSK** 8402 0 5000 3402 Stations on KK -II Section of Waltair division 410 14-15 CMS Crossing Renewal of 30 sets 60 DRF 106 106 0 0 kg 1 in 12 Points and crosat SPRD, **RRSK** 9888 0 1500 8388 RGDA, LDX, JMPT, KNRT, PVPT, PVP, SNM, VBL and DNV stations 411 14-15 CMS Crossing Renewal of 24 sets 1 DRF 6192 6192 0 0 in 12 60 Kg and 2 sets 1 in 81/2 at **RRSK** 0 1500 1015 2515 MVG, JRT, MVF, SXV, PBV and MKRD stations. 5018 0 412 14-15 Through CMS crossing Renewal of 30 DRF 5018 0 sets points and crossings at various 1500 3481 **RRSK** 4981 0 stations on KK-II section. 0 413 14-15 Casual Renewal of 450 Nos. cracked DRF 1497 1497 0 steel channel sleepers on girder **RRSK** 8420 0 2080 6340 bridges on KK line of Waltair Division. 414 14-15 Insertion of Additional PSC sleepers 0 0 0 9921 **DRF** for 5.00 Km from Km. 276.00-281.00 **RRSK** 9921 0 2500 -967 between AGB-AGZ-NKX stns. 0 0 415 14-15 TRR (P) for 0.70 Km from Km. 869.26 **DRF** 1533 1533 to 869.96 on Dn Main line in SCMN 807 **RRSK** 5807 0 5000 Yard Caual Renewal of 2500 Nos. PSC-14 384 0 416 14-15 **DRF** 384 0 sleepers betwen Boddavara-Koraput 6506 RRSK 9006 0 2500 stations. **REV** 890 0 0 890 417 15-16 Waltair Division: Gorapur-Malligura: **DRF** 0 0 0 9553 Glued Joints- 60 Kg- 184 Nos. **RRSK** 9553 0 2000 -2000 419 15-16 (i)insertion of new 108 Nos. Glued **DRF** 0 0 0 7753 Joints in Bacheli Station on KK-II 2000 **RRSK** 7753 0 -901 section &(ii) Renewal of 50 sets 60 Kg Glued Joints at KWGN & GIZ Yards 419 15-16 CMS crossing renewal of 20 sets 60 **DRF** 1099 1099 0 0 Kg 1 in 12 and 3 sets 60Kg 1 in 81/2 6858 0 2000 4858 **RRSK** Turn-Outs under SSE(P)/KRPU on KK Line 420 15-16 CMS crossing renewal of 20 sets 60 **DRF** 3730 3730 0 0 Kg 1 in 12 points and crossings at 0 2000 1156 **RRSK** 3156 vaious stations under SSE(P)/PFU on KK Line CMS crossing renewal of 28 sets at 421 15-16 DRF 1237 1237 0 0 DMRT, DMNJ, BGUA, KKGM, LKMR, **RRSK** 0 2000 6173 8173 SGRM, TKRI, RUL, LLGM, BLMK, SKPI and KTGA station 422 2027 0 15-16 CTR(S) for 0.925 Km on R-9 in KRPU **DRF** 2027 0 Yard on KK-I section. **RRSK** 7465 5000 2465 0

Figures in thousands of Rupees Balance to Item Year of Particulars of work **Allocation** Latest Cum. Expr Outlay 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 7 1 4 5 6 8 423 15-16 Casual Renewal of 60 Kg rails for DRF 908 908 0 0 1.00 Km Km.839.00-840.00 **RRSK** 8528 0 3500 5028 (Dn.)between ALM-KPL. 424 15-16 Casual Renewal of 60 Kg rails for DRF 8613 8613 0 0 1.00 Km Km.838.00-839.00 (Dn.) **RRSK** 823 0 823 0 between ALM-KPL. 425 15-16 Casual Renewal of 60 Kg "D" Marked DRF 956 956 0 0 rails for 1.044 Km. from Km.853.10 to **RRSK** 9026 0 6177 2849 Km. 862.193 between KTV-PDT stations on DN line. Casual Renewal of Rails for 0.752 Km. 0 426 15-16 DRF 1397 1397 0 from Km. 94.665 to 100.413(in **RRSK** 6636 0 3500 3136 patches) between SMLG-ARK Stations 427 15-16 Casual Renewal of Rails for 0.933 Km. DRF 819 819 0 0 on Dn. Line bet. SNM-PVP stations on **RRSK** 0 3500 4518 8018 RV line. 428 15-16 Casual Renewal of Rails for 1.00 Km. DRF 3260 3260 0 0 from Km. 33.692- Km. 43.915 (in **RRSK** 6529 0 3500 3029 patches) bet. BDVR-SLPM stns. 429 15-16 Casual Renewal of Rails for 1.00Km. **DRF** 18 18 0 0 from Km. 46.388 to 86.789 (in **RRSK** 9811 0 3500 6311 patches) between SLPM-SMLG Stations 430 15-16 Casual Renewal of Rails for 1.052 Km **DRF** 7799 7799 0 0 from Km. 831.00 to 863.00 (in 0 2000 177 **RRSK** 2177 patches) on Up & Dn.(DBK) Lines bet. KUK-SCMN stns. 431 15-16 Casual Renewal of Wheel Burnt Rails **DRF** 18 18 0 0 for 1.00 Km bet. BGHU-KVLS stations. **RRSK** 9837 0 3500 6337 432 Casual Renewal of Wheel Burnt Rails DRF 0 0 0 0 15-16 for 1.05 Km. bet. DSI-SGDM stations 0 3500 6370 RRSK 9870 on Mian Line. 433 15-16 Casual Renewal of Wheel Burnt Rails **DRF** 1240 1240 0 0 for 1.07 Km. bet. LDX-PVP stations on **RRSK** 8715 0 3500 5215 RV Line. 434 Casual Renewal of Wheel Burnt Rails DRF 0 O 0 0 15-16 for 1.09 Km. bet. DSI-SGDM stations **RRSK** 9946 0 3500 6446 on DN Line. 435 15-16 Casual Renewal of Wheel burnt Rails **DRF** 0 0 0 0 for 1.00 Tr. Km. bet. DNV-VZM 3500 5979 RRSK 9479 0 stations. 436 15-16 Casual Renewal of defective Rails for **DRF** 6 6 0 0 0.507 Km from Km. 831.00 to 863.00 0 3500 1476 **RRSK** 4976 (in patches) on Dn. Line bet. KUK-SCMN stns. 437 Casual Renewal of wheel burnt Rails DRF 1920 0 0 15-16 1920 for 1.10 Km between KRPU-KTGA 3500 4003 **RRSK** 7503 0 stations.

Figures in thousands of Rupees. Item Year of Particulars of work **Allocation** Latest Cum. Expr Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 7 1 3 4 5 6 8 438 15-16 Casual renewal with new 60 Kg rails DRF 18 18 0 0 for 1.00 Km Km.846.00-847.00 on DN **RRSK** 5918 9418 0 3500 bet. KPL-KTV 439 15-16 Casual renewal with new 60 Kg rails **DRF** 50 50 0 0 for 1.00 Km Km.846.00-847.00 on up **RRSK** 9386 0 3500 5886 bet. KPL-KTV 0 440 15-16 Casual renewal of existing 60 Kg D DRF 740 740 0 Marked rails for 1.09 Km 3500 5680 **RRSK** 9180 0 441 15-16 ECW of 60 Kg Rails for 4.85 Km. from **DRF** 105 105 0 0 Km, 438.900 to Km. 443.75 between **RRSK** 9875 0 3500 6375 Bacheli and Kirandul stations Glued Joint Renewal - 110 Sets on KR 0 0 442 15-16 DRF 0 0 Line **RRSK** 4715 0 2500 2215 0 0 KR Line - Insertion of 25 Sets New 52 O 443 15-16 **DRF** Kg SEJs on KR Line. **RRSK** 7483 0 2500 4983 TFR for 10.46 Km. on Various lines in **DRF** 0 n 0 0 444 15-16 FP Yard in VSPS Siding of Waltair 2000 6790 **RRSK** 8790 0 Division. TFR for 6.71 Km. in Ore Grid lines in 0 0 0 445 15-16 **DRF** VSPS siding of Waltair Division. **RRSK** 6037 0 2000 4037 446 15-16 TFR- (T/Outs) of existing 7 sets 1 in **DRF** 0 0 0 0 81/2 and 45 sets 1 in 12 points **RRSK** 5556 0 2000 3556 crossings at various stations on KR 447 15-16 TFR-CH of 1761 Nos. Steel Channel DRF 0 0 0 0 sleepers on Girder Bridges on KK-I 0 2000 **RRSK** 7131 5131 section 448 15-16 TFR-CH of 2818 Nos. steel channel **DRF** 4174 4174 0 0 sleepers on girder bridges on PSA-0 2000 3430 RRSK 5430 VSKP main line and RV line of WAT Divn. 5080 0 0 449 15-16 TRR (P) for 1.00 Km from. Km. 217.00-**DRF** 5080 218.00 bet. JRT-MVG stations. 0 4500 RRSK 4634 134 450 15-16 TRR (P) for 1.03 Km from. Km. 205.35 **DRF** 6925 6925 0 0 to Km. 206.38 bet. MVF-MVG stations. 3031 0 3000 31 **RRSK** 451 TRR (S) for 0.878Km on Line No. 5 in DRF 1084 1084 0 0 15-16 New Coaching Complex in Waltair 3869 0 3000 869 RRSK Marshalling Yard. 452 15-16 TRR (S) for 1.48 Km on Line No. 3 & 4 **DRF** 769 769 0 0 in New Coaching Complex in Waltair **RRSK** 7952 0 4000 3952 Marshalling Yard. 453 TRR (S) for 1.60 Km on Line No. 1 & 2 0 15-16 **DRF** 51 0 51 in New Coaching Complex in Waltair **RRSK** 9398 0 4000 5398 Marshalling Yard. 454 15-16 TRR(P) for 1.00 Km. 435.048 to Km. **DRF** 20 20 0 0 436.048 between BHNS-BCHL 0 5000 4804 9804 **RRSK** stations 455 15-16 TRR(P) for 1.00 Km. from Km. 876.00 **DRF** 3356 3356 0 0 to Km. 877.00 (Up) bet. GPT-VSKP **RRSK** 6080 0 5000 1080 stations.

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Mar-17 Cost 2 3 4 5 6 7 8 1 15-16 TRR(P) for 1.00 Km. from Km. 877.00 DRF 9436 16240 0 -6804 456 to Km. 878.00 (Dn.) bet. GPT-VSKP stations. 457 15-16 TRR(P) for 1.00 Km, from Km, 877.00 **DRF** 9436 16317 0 -6881 to Km. 878.00 (Up) bet. GPT-VSKP stations. TRR(P) for 1.05 Km, on DBK Line in DRF 0 458 15-16 1546 1546 0 Waltair Marshallilng Yard. 5000 3159 **RRSK** 8159 0 459 15-16 TRR(P) for 1.080 Km, on DBK Line in DRF 7988 7988 0 0 Waltair Marshallilng Yard. **RRSK** 1994 0 1994 0 460 15-16 TRR(P) of 60 Kg "D" Marked rails for DRF 12 12 0 0 0.753 Km. from Km. 225.577 to Km. 5000 2479 **RRSK** 7479 0 226.33 between CTS- JYP stations TRR(P) of 60 Kg "D" Marked rails for 0 0 461 15-16 DRF 17 17 0.86 Km. from Km. 253,000 to Km. **RRSK** 8485 0 5000 3485 253.86 between CJS-KPRR stations 462 15-16 TRR(P) of 60 Kg "D" Marked rails for **DRF** 19 19 0 0 0.953 Km from Km. 259.535 to Km. **RRSK** 9340 0 5000 4340 260.835 (in patches) between CJS-**KPRR** stations TRR(P) of 60 Kg "D" Marked rails for 463 15-16 **DRF** 2283 2283 0 0 1.000 Km. from Km. 256.700 to Km. 5000 2541 **RRSK** 7541 0 257.70 between CJS-KPRR stations TRR(P) of 60 Kg "D" Marked rails for 0 0 464 15-16 **DRF** 182 182 1.000 Km, Km, 261.00 to Km, 262.00 **RRSK** 0 5000 4642 9642 between CJS-KPRR stations 465 15-16 TRR(P) of 60 Kg "D" Marked rails for DRF 321 0 321 0 1.050 Km. Km. 254.574 to Km. RRSK 9638 0 5000 4638 255.624 between CJS- KPRR stations 466 15-16 TRR(P) of 60 Kg "D" Marked rails for DRF 35 35 0 0 1.050 Km. from Km. 228.450 to Km. **RRSK** 9924 0 5000 4924 229.60 between CTS- JYP stations 467 15-16 TRR(P) of 60 Kg "D" Marked rails for DRF 21 0 0 21 1.080 Km. Km. 257.70 to Km. 258.080 5000 **RRSK** 9978 0 4978 between CJS-KPRR stations 468 15-16 TSCSR -147 Nos. on Br. No. 968,987 DRF 0 0 0 0 & 1001 bet, KMSD-KWGN stns, for 2500 1417 **RRSK** 3917 0 removal of PSR. 469 15-16 TSR(P) for 1.40 Km. from Km. **DRF** 0 0 0 9011 420.762 to Km. 422.297 (in patches) **RRSK** 9011 0 2500 6511 between Kamalur and Bhansi stations

Figures in thousands of Rupees. Year of Particulars of work Allocation Cum. Expr Outlay Balance to Item Latest no.LB inclusion Anticipated 17-18 Complete upto 17-18 Mar-17 Cost 2 1 3 4 5 6 7 8 470 15-16 TSR(P) for 1.449 Km. from DRF 0 0 0 0 Km.361.560 to Km.393.679(in **RRSK** 0 2500 9223 6723 patches) between Kumhar Sodra to Gidam stations on KK-II section of WAT Divn. 471 15-16 TWR for 4.50 Km from Km. 450.00-DRF 0 0 0 0 454.50 bet, GRBL-GTLM stns. 9987 0 2500 7487 **RRSK** Through Glued Joint Renewal on RV 472 15-16 DRF 0 0 0 0 Line- 60 Kg-155 Nos. **RRSK** 0 2500 5699 8199 Through Glued Joint Renewal on RV 79 79 0 0 473 15-16 DRF Line- 52 Kg-140 Nos.& 60 Kg-77 Nos. **RRSK** 9619 0 2500 7119 474 15-16 Through SEJ Renewal; 52 Kg- 4 sets DRF 0 0 0 0 and 60 kg - 26 Sets on RV Line. **RRSK** 9788 0 2500 7288 Through SEJ Renewal; 52 Kg- 13 475 15-16 **DRF** 86 86 0 0 sets and 60 kg - 17 Sets on RV Line. 2500 6916 **RRSK** 9416 0 Koraput - Singapur Road - TTR (CS + 0 476 16-17 **DRF** 97 97 0 CMSC) - 5 sets and TTR (CS) - 2 sets **RRSK** 9870 0 2500 7370 477 16-17 Koraput - Singapur Road - TBR -DRF 0 Λ n 8.016 Km. **RRSK** 9778 0 2500 7278 4505 4505 **REV** 0 0 478 Singapur Road - Vizianagzram (DN) -DRF 0 0 0 16-17 0 TBR - 7.00 Km. **RRSK** 8539 0 2500 6039 **REV** 3925 0 0 3925 Koraput - Singapur Road: TFR - 11.80 0 479 16-17 **DRF** 0 0 0 Km. **RRSK** 9785 0 2500 7285 Bhansi - Bacheli - KK Line : TBCSR -0 0 480 16-17 **DRF** 0 0 305 Nos. on Br. No. 1205 between **RRSK** 9435 0 2500 6935 **BHNS-BCHL Stations** Casual Renewal of 2300 Nos. broken DRF 0 0 0 0 481 16-17 Spl PSC Sleepers on 8° curves Bet. RRSK 9418 0 2676 6742 **BDVR-SMLG** stations **REV** 1185 1185 **Total WAT** 732892 168815 246250 329470 Sub Total: Works costing less than 574700 1829434 594831 671546 Rs. 1.0Crore. **Track Renewal** 2633469 1013743 700000 919726 **Grand Total-Works in progress**

	1			Tr.			ands of Rupees
no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
		PH-31 (TRACK RENEWALS)					
		Work costing < 2.5crore & > 1.0 cro	e (New Wor	k)			
		KHURDA ROAD DIVISION					
482	17-18	Charbatia-Talcher-Renewal of SEJ-63 set	RRSK	18975	0	4000	14975
483	17-18	Bhubaneswar yard-CTR(P)-1.10 Km	RRSK	15161	0	7000	8161
		on R-2.	REV	737	0	0	737
484	17-18	CTR(P) for 1.22 Tr.Kms from Km 456.00 to 456.50 & Km 463.43 to 464.15(Dn)between Sadashibpur - Hindol Road station of Khurda Road Division.	RRSK	17632	0	8000	9632
485	17-18	CTR(P) for 1.50 Tr.Kms from Km 466.05 to 467.55 on Dn line between Hindol Road - Meramandali station of Khurda Road Division.	RRSK	21680	0	12000	9680
486	17-18	CTR(P) for 1.23 Tr.Kms from Km 467.55 to 468.78 on Dn line between Hindol Road - Meramandali station of Khurda Road Division.	RRSK	17777	0	10000	7777
487	17-18	TTR(CS+CMSC) for 12 sets at Kandarpur yard of Khurda Road Division.	RRSK	22664	0	4000	18664
488	17-18	TTR(CS+CMSC) for 13 sets at Raghunathpur yard of Khurda Road Division.	RRSK	24553	0	5000	19553
489	17-18	TTR(CS+CMSC) for 13 sets at Rahama yard of Khurda Road Division.	RRSK	24553	0	5000	19553
490	17-18	TRR(P) for a length of 2.30 Tr. kms on different Bridges between Bhadrak - Baitarani Road stations of Khurda Road Division.	RRSK	18758	0	8000	10758
491	17-18	TRR(P) for a length of 1.44 Tr.Km from Km 374/17 to 375/31 on Up line between Dhanmandal - Byree section of Khurda Road Division.	RRSK	11744	0	6000	5744
492	17-18	Casual Bridge Channel Sleeper renewal for 992 no. sleepers over Br.No. 361 (Dn), 370(Dn), 372(Dn) & 391 (Up) between Bhadrak - Baitarani Road station	RRSK	21764	0	6500	15264
493	17-18	Casual bridge channel sleeper renewal for 690 no.sleepers over Br.No. 4(Up) & 144(Up) on CTC - PRDP section and Br. No. 362(Dn) on BHC - BUDR section	RRSK	15139	0	5500	9639

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 7 8 1 4 5 6 RRSK 494 17-18 CTR(P) for a length of 1.60 Tr.Km 23125 0 12000 11125 from Km 376.75 to 378.35 on Dn line between Byree - Dhanmandal section of Khurda Road Division. 495 17-18 CTR(P) for 1.60 Tr.Km Km 378.35 to **RRSK** 23125 0 12000 11125 379.60 & Km 389.70 to 390.05 on DN line between Kapilas Road -Dhanmandal section of Khurda Road Division. 496 17-18 CTR(P) for a length of 1.60 Tr.Km **RRSK** 23125 0 12000 11125 from Km 390.05 to 391.65 on DN line between Kapilas Road - Byree section of Khurda Road Division. Renewal of 3700 nos. Special PSC 497 17-18 0 9000 5549 **RRSK** 14549 Sleeper for ballast deck bridges between Khurda Road - Palasa section under Sr.DEN(South) of Khurda Road Division **Total KUR** 189061 315061 0 126000 **SAMBALPUR DIVISION** 498 17-18 Baragarh-Titlagarh-TRR(P)-0.68 Km & **RRSK** 12778 0 6000 6778 Lakholi-Thiruvalli-TRR(P)-0.9 Km, TFR-0.7 Km. 499 17-18 Jharsuguda-Baragarh-TRR(P)-2.90 **RRSK** 23449 0 10000 13449 Km on Bridges 500 17-18 Bolangir-Titlagarh-TBCSR- 463Nos. **RRSK** 10158 0 4000 6158 17-18 501 Casual Bridge Channel Sleeper **RRSK** 11497 O 4000 7497 renewal for 524 no. sleepers over 13 No.s of bridges between JSGR-BRGA section 502 17-18 Bagbahra Komakhan CTR-1.577 TKm **RRSK** 22683 0 10000 12683 in BGBR-KMK section of Sambalpur Division. 503 17-18 Bhimkhoj Khariar road CTR-1.563 **RRSK** 22481 0 10000 12481 TKm in BMKJ-KRAR section of Sambalpur Division. CTR-0.651 TKm and TRR(P) 0.93 504 17-18 **RRSK** 16883 0 5000 11883 TKm in LAE-TIG section of Sambalpur Division. 505 17-18 Casual rail renewal at Km 115 to Km **RRSK** 24257 0 9000 15257 116, Km 118 to Km 119 & Km 131 to Km 132 of USFD defects in category of IMRR/IMRW in SBP-ANGL section. 506 17-18 Komakhan Khariar road Casual **RRSK** 11795 0 5000 6795 renewal-2868 Nos cracked PSC sleeper-KMK-KRAR section. Lakholi Arand CTR-0.225 TKm and 507 17-18 **RRSK** 11945 0 6000 5945 TRR(P) 1.077TKm in LAE-ARN of Sambalpur Division.

Figures in thousands of Rupees. Year of Particulars of work Allocation Cum. Expr Item Latest Outlay Balance to no.LB inclusion Anticipated 17-18 Complete upto 17-18 Mar-17 Cost 2 7 3 4 5 6 8 1 17-18 Lakholi Therubali CTR-1.22TKm in RRSK 7000 9404 508 16404 0 LAE-THV section of Sambalpur Division. 509 17-18 Lakholi Titlagarh Casual renewal of **RRSK** 17658 0 5000 12658 4300Nos cracked PSC sleepers in KMK-NPD & TRKR-KBJ Lakholi Titlagarh CTR-1.7 TKm in LAE-510 17-18 **RRSK** 24451 0 11000 13451 TIG section of Sambalpur Division. 511 17-18 TRR(S) for 3.915 Tr. km to improve **RRSK** 22145 0 7000 15145 the track standard in JSGR-SBP section. **Total SBP** 248584 0 99000 149584 **WALTAIR DIVISION** 512 17-18 Kottavalasa-Koraput-TRR(CS+CMSC)-**RRSK** 18639 0 5000 13639 10 sets 513 17-18 Koraput-Singapur road-TFR-15 Km **RRSK** 13071 0 4000 9071 514 17-18 Malligura-Kirandul-SEJ renewal-44 set **RRSK** 13328 0 4000 9328 Thadi-Visakhapatnam-TFR-19.927 Km 0 12364 515 17-18 RRSK 17364 5000 17-18 Kottavalasa-Kirandul-TBCSR-693 0 516 **RRSK** 15204 5000 10204 517 17-18 Kottavalasa-Koraput-CTR(S)-2.134 **RRSK** 20178 0 11000 9178 **REV** 930 0 0 930 518 17-18 Kaklur Gidam KK Line: TSR(P) (Drg. **RRSK** 21204 0 6000 15204 No. RDSO/T-7008) - 3.110 Km.- Km. 363.075 - 391.46 (patches) 519 17-18 Kamalur Bhansi KK Line: TSR(P) **RRSK** 23576 0 6500 17076 (Drg. No. RDSO/T-7008) - 3.458 Km -Km. 415.825 - 426.54 (patches). 520 Baiguda - Tikiri: TRR (P) - 3.38 Km **RRSK** 0 12000 11591 23591 (Major Bridges and Tunnels proper only) 17-18 Koraput - Kakirigumma : TRR (P) -**RRSK** 23312 0 12000 521 11312 3.34 Km (Major Bridges and Tunnels proper only) 17-18 Malligura Kirandul KK Line: TSCSR -522 **RRSK** 15402 0 5000 10402 702 Nos.

Item no.LB	Year of inclusion	Particulars of work	Allocation	T	Figu Cum. Expr		ands of Rupees. Balance to Complete
17-18	inclusion			Cost	upto Mar-17	17-16	Complete
1	2	3	4	5	6	7	8
523	17-18	Naupada Srikakulam Srikakulam TRR(P) for a length of 1.434km on Major bridges and approaches between NWP-CHE stations on PSA- VSKP mainline	RRSK	11595	0	6000	5595
524	17-18	RV Line : Gotlam Yard- CTR (P) – 0.75 Km. From Km. 460.328 – 461.080 (Up)	RRSK	11036	0	7000	4036
525	17-18	TRR(P)major bridge App - 2.832 Km PDU-CPP km.769.132-779.861 main line, DNV-VZM -Km.435.720-446.195 on RV line of WAT Divn	RRSK	22899	0	12000	10899
526	17-18	Tikiri - Keutiguda : TRR (P) - 2.958 Km (Major Bridges and Tunnels proper	RRSK	20645	0	12000	8645
527	17-18	Only) Dantewara Bacheli KK Line: TSR(P) (Drg. No. RDSO/T-7008) - 3.015 Km - Km. 411.10 - 434.49 (patches).	RRSK	20556	0	6700	13856
528	17-18	Alamanda-Kottavalasa-TSR(P) - 25 Ton Axle Load – 3.602 Km - Km. 843.412 - 849.80 (in patches) Dn. Line	RRSK	24557	0	7000	17557
529	17-18	Alamanda Kantakapalli : TSR(P) - 25 Ton Axle Load – 3.412 Km - Km. 840.000-843.412 (Dn. line)	RRSK	23262	0	7000	16262
530	17-18	Alamanda Kottavalasa : TSR(P) - 25 Ton Axle Load – 3.638 Km - Km. 840.089 - 851.90 (in patches) Up line.	RRSK	24804	0	7000	17804
531	17-18	Araku Paliba Araku-Paliba - TRR (P) - 2.94 Km- Km 142.422 to 147.975 (in patches)	RRSK	23772	0	12000	11772
532	17-18	Casual Renewal of rails for 3.006 Km. from km 772.300 - 786.671UP&DN Lines (in patches) between DSI -GVI stations.	RRSK	24306	0	12000	12306
		Total WAT		413231	0	164200	249031
		Track Renewal (< 2.5 crores & >1.0crore) New Works: Sub Total					
		Track Renewal Grand Total-New Works		976876	0	389200	587676
		PH-31, (Track Renewal) Grand Total		3610345	1013743	1089200	1507402
	PH-32(Bri	dge Works)					
		WORK IN PROGRESS					
		WALTAIR DIVISION					
533	06-07	Dabpal-Gidam-RCC pipe for Hume pipe bridges (Bridge No. 1042 & 1052)	DRF RRSK	26207 1175	26207 0	0 1175	0 0

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to Anticipated 17-18 Complete no.LB inclusion upto 17-18 Mar-17 Cost 2 3 4 5 6 7 8 1 08-09 Proposed conversion of pipe Bridge DRF 1782 534 1782 0 0 No. 733 and 800 (having cushion less 0 **RRSK** 2867 2800 67 than 600 mm) into RCC Box between SPRD-VZM stations on RV line section of WAT Division in connection with operation of 25 T axle load. 535 09-10 Proposed strengthening of bridge nos. DF4 2917 2917 0 0 640 UP,671 UP,685 UP,706 Up in SPRD-VZM section by RCC jacketing **RRSK** 9059 0 2000 7059 of abutments and piers and arch portion on RV line. 536 Additional waterway by providing RCC DF4 13051 13051 0 0 11-12 box by box pushing method at Km. **RRSK** 6414 0 2000 4414 88/19-20 near Br. No. 330 between KVLS-SMLG of WAT division 537 11-12 Construction of RCC box culvert of DF4 14148 14148 0 0 size 3.75x3.2m by box pushing **RRSK** 6385 0 2000 4385 method at km. 77/1-2 near Br. No. 289 on KK -Line of WAT division. 538 11-12 Conversion of old bridge DF4 18785 21889 0 -3104 No.1062(4x1.22m) HP at km.390/5-6 between DPF-GIZ on KK-II line of WAT division. 539 Conversion of old bridge 6595 6595 0 0 11-12 DF4 No.1146(4x1.22m) and 1160 15735 0 2000 13735 (2x1.22m) HP at km. 418/10-11 and **RRSK** km.422/16-423/0 between stations KMLR-BHNS on KK-II line of WAT Division 540 11-12 Conversion of old bridge DF4 18510 24125 0 -5615 No.998(1x1.22m) HP at Km.366/11-12 between stations KKLU-KWGN on KK-II line of WAT division. 541 12-13 Rebuilding of hume pipe bridges with DRF 0 0 0 0 RCC box by box pushing technique for 0 1000 **RRSK** 9998 8998 Br.No.1202 under ADEN/KRDL. 542 13-14 RCC BOX size 2.0m x 2.50 m in lieu of DRF 1965 1965 0 0 cracked hume pip Br. No.1031 at **RRSK** 25385 0 1500 26885 Kavargaon-Dabpal and Br. No.1151 at Kamalur-Bhansi at Km.420/1-2 on KK line. 543 13-14 Replacement of existing RSJ Rail DRF 11855 11855 0 0 bearers by Built up sections for Bridge **RRSK** 1617 0 1617 0 No.1354 UP at Km.743/35-744/21 between ULM-CHE.

		, , , , , , , , , , , , , , , , , , , ,		-	Figu	res in thous	ands of Rupees.
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
544	16-17	Nellimarla-Korukonda-Conversion of 6	DRF	0	0	0	0
011	10 17	Nos of Stone slab/Flat top bridges into RCC Box on NML-KUK section on main line.	RRSK	15600	0	1000	14600
		KHURDA ROAD DIVISION					
545	08-09	Proposed conversion of Arch bridges of Br Nos. 1137 UP & 1098 UP into RCC Box in KUR-PSA section .	DRF RRSK	0 2952	0	0 2900	0 52
546	1011	Strengthening of piers and abutments by RCC jacketing and foundation by	DRF	7930	7930	0	0
		piling of Br. No. 1046 UP (5x60'+1x80') in KUR-PSA section .	RRSK	12194	0	2000	10194
547	1011	Proposed rebuilding & conversion of	DRF	4036	4036	0	0
		Bridge No. 6 DN (10x0.914m) stone slab into (2x3.0x3.15m) RCC Box at Km. 398/12/10 in between stations NRG-SQQ.	RRSK	948	0	900	48
548	11-12	Replacement of corroded and	DRF	2646	2583	0	0
		perforated cross girders and bottom lateral bracing of Br. No.535A Dn. (1x150G) at km. 400/22-20 between stations KNPR-NRG under SSE(Br)CTC of KUR Divn.	CRRM(-) RRSK	349 63	0	0 63	349 0
549	11-12	Proposed jacketing of 15 Nos. spans (span Nos.	DRF	8166	8166	0	0
		1,2,3,4,5,6,8,13,14,15,16,17,18,19 &20) of Br. No. 17 (44x3.05mA) at Km. 462/27-463/1 in KUR-PUI section of KUR division.	RRSK	1795	0	1795	0
550	11-12	Provision of steel stools for lifting of existing girders to maintain the longitudinal levels on Br. Nos. 456 Up & DN, 467 UP & DN, 468 UP&DN, 514 UP & DN, 521 DN, 535 DN & 537 DN under jurisdiction of SSE/Br/CTC & Bridge No. 559 SL, 567 UP& DN, 32,30,20,19,18,17 & 615UP under jurisdiction of SSE/Br/North/KUR in Khurda Road division.	DRF CRRM(-)	7149 375	7280 0	0 0	-131 375
551	11-12	Replacement of corroded cross girders of through bridge with new cross girders of Br. NO. 391 DN (15x150 G) (spans 1 to 8) at Km. 318/20-319/12 between MZZ-BTV stations of KUR Divn.	DRF CRRM(-)	8812 1126	8953 0	0	-141 1126
552	11-12	Replacement of corroded cross girders of through bridge with new cross girders of Br. NO. 391 DN(15x150 G) (spans 9 to 15) at Km. 318/20-319/12 between MZZ-BTV stations of KUR Divn.	DRF CRRM(-)	7417 985	9084 0	0	-1667 985

Figures in thousands of Rupees. Allocation Cum. Expr Item Year of Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 7 8 1 4 6 DRF 11285 -1552 553 12-13 Replacement of corroded and cracked 9733 0 bottom lateral bracings of span Nos. 1 to 15 of Br.No.449DN. 554 12-13 Povision of Man refuses on girder DF4 5841 5841 0 0 bridges under jurisdiction of **RRSK** 647 0 647 0 SSE(Br.)/North & SSE(Br.)/South in Khurda Road Division. 555 12-13 Povision of Man refuses on girder DF4 7387 7387 0 0 bridges under jurisdiction of 1061 0 **RRSK** 1061 0 SSE(Br.)/Bhadrak & SSE(Br.)/CTC. 556 13-14 Khurda Road - Puri - Rebuilding (11 **DRF** 526 526 0 0 stone slab bridges) **RRSK** 17474 0 1000 16474 0 0 557 Proposed raising of abutments & piers, DRF 13-14 22136 replacement of existing plate girders **RRSK** 0 1500 20636 by shallow type girders of Br. No.615(UP&DN) in KUR. 0 0 558 14-15 Replacement of corroded & perforated **DRF** 1842 1842 fixed end bearings of Br. No. 22 under **RRSK** 2800 0 2800 0 SSE(Br.)/North/KUR of Khurda Road Division. 559 14-15 Strengthening and Replacement of DRF 7072 10183 0 -3111 corroded members on Bridge No. 362, 382 & 392 Up & Dn, 448 Dn and 550 SL of BHC-BRAG section. 0 560 14-15 Conversion of stone slab bridge No **DRF** 9320 0 0 580 in to RCC box bridge in BBS **RRSK** 0 500 8820 Yard. Replacement of corroded members on 4479 7493 561 14-15 **DRF** 0 -3014 Bridge No. 992 Up & Dn, 1004 Up & Dn and 1052Up of KUR-PSA section. 562 14-15 Conversion of flat bearings in to DRF 0 0 0 0 centralized bearings of Br No 4NS and **RRSK** 4539 0 542 3997 Strengthening of corroded members on various bridges under SSE(Br)/CTC Replacement of corroded & perforated 563 15-16 **DRF** 12459 13518 0 -1059 deck plate on span 1 to 3 of Br. No. 950 UP between CAP-GAM stn of KUR division(Phase-II) **DRF** 0 0 564 15-16 Replacement & strengthening of 16657 16657 corroded and damaged cross girders 0 4700 36 **RRSK** 4736 of Br. No. 449 Dn between JKPR-JEN ststion of Khurda Road Division 565 15-16 Replacement and strengthening of **DRF** 0 0 0 0 fixed end bearing of 76.2M and

					Figu	res in thous	ands of Rupees.
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
		89 3mtr spans of Bridge No. 22(SL) on	RRSK	9219	0	1000	8219

89.3mtr spans of Bridge No. 22(SL) on Mahanadi

(6X89.3M+5X76.2M+1X30.5M -OWG) at KM 437/2-438/4 between NQR-GHNH Station of KUR division

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 6 7 8 1 4 16-17 DRF 942 566 Khurda road-Palasa-Rebuilding of 7 942 0 0 nos. stone slab into RCC box bridges **RRSK** 0 17558 1000 16558 in Khurda Road - Palasa section of Khurda Road Division. Rajathagarh-Paradeep-Proposed 0 0 567 16-17 **DRF** 20390 0 conversion and rebuilding of 7 nos **RRSK** 0 1000 19390 stone slab bridges into RCC box bridges in Nergundi -Gurudijhatia section and Cuttack - Paradeep section 0 568 16-17 Barang-Rajathagarh-Replacement & DRF 14224 0 0 strengthening of corroded steel **RRSK** O 1700 12524 members on Br. No. 22 span 6 to 12 (except span-8) between NQR-GHNH stations of KUR division. **SAMBALPUR DIVISION** 569 06-07 Rebuilding of 06 nos earthenware DRF 2613 2613 0 0 pipe bridges into RCC box(1x1.2 Mtr) 0 **RRSK** 538 500 38 in Br no. 24, 33, 35,37,38 & 40 570 11-12 Rebuilding of existing old damaged flat **DRF** 10907 10907 0 0 top bridge No. 563, 252,158,159 & 2 **RRSK** 2802 0 2800 160 in R-THV section of SBP Divn 571 12-13 Replacement of worn-out and head DRF 3411 3411 0 0 lost rivets of different bridge girders in 0 1200 **RRSK** 1294 94 JSG-BRGA section of Sambalpur division Rebuilding of damaged bridge no.413 0 0 572 12-13 DRF 478 478 at Km 250/3-4(3x0.91m) stone slab 9509 0 500 9009 **RRSK** with 1X3.30X2.15m RCC Box bybridge by Box pushing method. 573 14-15 Rebuilding 05 Nos Bridges(Br No-**DRF** 6791 6791 0 0 52Dn,59Up & Dn, 60Dn, 61Dn & 61A 2505 0 2000 505 **RRSK** Dn in JSG-BRGA section of SBP Divn. 574 Titlagarh -Therubali 20459 0 0 0 16-17 -Rebuilding **DRF** of existing Stone slab Bridges No. **RRSK** 0 500 19959 332UP & DN, 334 DN, 335 DN, 373 UP & 374 UP in TIG-THV Section. 17-18 575 Works costing below Rs.30 lakhs each **WAT Division** DRF 0 DF3 0 0 DF4 CAP 0 RRSK 100 **KUR Division** DRF 0 DF3 0 DF4 0 CAP 0 RRSK 100 SBP Division **DRF** 0 DF3 0 DF4 0 CAP 0

		ASSETS, ACQUISITION, CONSTRUCT	IOIT AITO ILL	LAGEMENT			ands of Rupees.
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
			4			7	
1	2	3	4 RRSK	5	6	7	8
		Sub Total-WIP	DRF	252404	176487	0	-10675
			DF3 DF4	0	0 95953	0	0
			CAP	87234 0	95953	0 0	-8719 0
		NEW WORKS	RRSK	186869	0	50000	226698
		NEW WORKS					
		WALTAIR DIVISION					
576	17-18	Jeypore Dilimili (ORN -3) Minor Bridges of Bridge nos	RRSK	15591	0	3000	12591
		735,742,776,799,815,&821					
		DEN/WEST of Waltair Division."					
577	17-18	Jeypore Dilimili (ORN -3) Minor	RRSK	10768	0	3000	7768
		Bridges of Bridge nos					
		777,817,848,860,&873 DEN/WEST of Waltair Division."					
578	17-18	Provision of side walk ways, Man	RRSK	7892	0	3000	4892
		refuges on Girder Bridges between PSA-VSKP Main line and KRPU-					
		SPRD KR line in WAT Division.					
579	17-18	Strengthening of bridges by	RRSK	14868	0	3000	11868
0.0		replacement of Fixed end bearings			v		
		with 8nos of holding down bolts of 30.5m & 45.7m span girder bridges in					
		WAT Divn .					
580	17-18	Training works for water flow on u/s &	RRSK	19201	0	3000	16201
		d/s of Br No: 303 on KK Line of WAT Divn.					
		SAMBALPUR DIVISION					
581	17-18	Lakholi-Therubali-Rebuilding of Bridge	RRSK	17682	0	3000	14682
301	17-10	No.102, 105 & 117 and LJR-JNR-Br	KNOK	17002	U	3000	14002
		No. 92.					
582	17-18	Works costing below 30 lakhs					
		WAT Division KUR Division	RRSK RRSK			100 100	
		SBP Division	RRSK			100	
		Reserve with HQ	RRSK	_	_	1700	_
		Sub Total -New Works	DRF DF4	0 0	0 0	0 0	0 0
			RRSK	86002	0	20000	68002
		PH-32 (BRIDGE WORKS) Grand Total	DF4 DF3	87234 0	95953 0	0 0	-8719 0
		Grana Total	CAP	Ŏ	Ö	Ö	Ŏ
			DRF	252404	176487	0	-10675 204 7 00
			RRSK Total	272871 612509	0 272440	70000 70000	294700 275306
					_ : ·•		
		PH- 33 (SIGNALLING & TELECOMM	MUNICATION	N WORKS)			
		WORKS IN PROGRESS					
		WALTAIR DIVISION					
583	13-14	WAT Divn-Replacement of power supply system by IPS(10 Stns)(12	DRF	4813	4813	0 1500	0 15740
		Nos)	RRSK	17240	0	1500	15740

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete Mar-17 17-18 Cost 2 3 4 5 7 8 1 6 09-10 Provision of Universial Block Interface DF3 584 0 0 0 0 to work on OFC in Jagdalpur -Kirandul **RRSK** 10786 0 10785 1 section of KK line (30 nos) 585 Replacement of exchanges (10 nos) at DRF 4097 4097 0 0 11-12 Marripalem, Bacheli, Jagdalpur, 442 0 0 442 CRRM(-) Koraput, Araku, Rayagada, **RRSK** 5269 0 1 5268 Visakhapatnam Steel Plant, Jevpore. Laxmipur and Srikakulam Rd. -2667 586 11-12 Provision of track circuiting at D cabin DF4 9469 12136 0 in WMY 587 Provision of Double Distant signal (08 8089 0 -6578 12-13 CAP 14667 Nos) at NML, IBS bet VZM - NML, DVD, IBS bet DVD - GPT of Waltair Divn. 588 Provision of Double Distant signal (08 CAP 3181 3181 0 0 12-13 Nos) at SGDM, IBS bet CPP - SGDM, **RRSK** 4929 0 1 4928 CPP, GVI, IBS bet NML - GVI of Waltair Divn. 589 12-13 Provision of Double Distant signal at 5 CAP 8058 17407 0 -9349 Stns (GTLM, PVP, VBL, GPI & GRBL) R.V.Line of WAT Divn 590 12-13 Provision of Double Distant signal (08 CAP 8055 9262 0 -1207 Nos) at IBS bet TIU - KBM, Tilaru, Urlam, Dusi, Ponduru 591 12-13 Prov of Double Distant signal (09 Nos) 5461 0 0 CAP 5461 at IBS between PUN - PSA, PUN, IBS 0 2632 **RRSK** 2633 1 bet NWP - PUN, NWP, IBS bet KBM -NWP, KBM of WAT Divn 592 15-16 Supply & laying of OFC cable in DF4 0 0 0 0 connection with Provi of detection of 0 4210 **RRSK** 4211 1 miscreant activity using acoustic sensing device in block section KMSD-KKLU 593 15-16 Provision of detection of miscreant DF4 0 0 0 0 activity using acoustic sensing device -**RRSK** 9983 0 1 9982 6 Km from Kumarsudra station on K.K.Line of WAT Divn. 594 Provision of detection of miscreant DF4 0 0 0 0 activity using acoustic sensing device -**RRSK** 9983 0 1 9982 6 Km from Kaklur station on K.K.Line of WAT Divn. 595 16-17 Provision of dual detection (High DF4 1000 1000 0 0 availability SSDAC System) for **RRSK** 8216 0 5477 2739 improvement of Reliability of BPAC in Main Line of Waltair Dlvn. (8 Sets)

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 6 7 8 1 4 KHURDA ROAD DIVISION 596 Replacement of wiring & provision of DF3 4985 1242 0 3743 11-12 data logger at SQQ, GJTA, MYZ, JRZ CRRM(-) 30 0 0 30 & SSPR(05) stations and networking 0 0 **DRF** 4518 4518 with divisional and Zonal HQ in KUR 267 **RRSK** 0 200 467 division. 597 12-13 Upgradation and extension of Railnet DF3 6828 6828 0 0 connectivity of Khurda Road Division. 1500 1662 **RRSK** 3162 0 (a) Replacement of OFC equipments 598 DRF 3220 0 12-13 3220 0 at CTC-BHC sections of KUR **RRSK** 6537 0 1 6536 Division,(b) Shifting of OFC equipments at KUR exchange to Test Room CAP 599 12-13 Provision of double distant signal in 0 0 0 0 the section KUU- BALU in KUR 0 **RRSK** 4498 1000 3498 division. 600 12-13 Replacement of existing microlok DRF 0 0 0 0 outlived industrial CPU and other 0 8000 1282 **RRSK** 9282 cards & VDU on 36 sations of KUR Division. 601 13-14 Replacement of existing Mechanical **DRF** 5496 5496 0 0 Signalling system at Gurudijhatia **RRSK** 4445 0 4445 0 station by Electronic Interlocking system released from BBS station. 602 13-14 Replacement of existing Mechanical DRF 5525 5525 0 0 Signalling system at Joranda station **RRSK** 4416 0 4416 0 by Electronic Interlocking system released from BBS station 603 Replacement of old version Integrated DRF 7903 7903 0 14-15 0 Power Supply System [IPS] of KUR **RRSK** 1988 0 350 1638 division Replacement of worn out Point DRF 8964 0 -478 604 15-16 8486 Machines at different stations over Khurda Road Division. 605 Provision of high availability SSDAC DF4 0 16-17 7761 7761 0 system in various IBH sections for **RRSK** 1401 0 1401 0 improving signal reliability over Khurda Road Divn. Provision of HASSDAC System in 606 16-17 DF3 6986 6986 0 0 various bridge zone & Auto TC area **RRSK** 2176 0 2000 176 for improving fail safe signal reliability over KUR Divn. **SAMBALPUR DIVISION** 07-08 607 2148 2148 0 0 Replacing of defective Signalling **DRF** cables in SBPY—KPJG section 0 554 **RRSK** 555 1 608 11-12 **Provision of Integrated Power Supply** DF3 7561 10841 0 -3280 system for 10 nos mid section interlocked LC gates over SBP divn.

Figures in thousands of Rupees. Allocation Cum. Expr Item Year of Particulars of work Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 4 5 6 7 8 1 DF3 609 12-13 Provision of one digital/ISDN 2247 2247 0 0 exchange at Rail Nagar of Sambalpur **RRSK** 783 0 700 83 Division. 610 12-13 Double distant at 04 stations CAP 9854 0 0 0 **RRSK** 0 4000 5854 611 12-13 Replacement of old DG sets with new **DRF** 3081 3081 0 0 DG sets in the SBP-ANGL section of 6800 0 6799 **RRSK** 1 Sambalpur division. Replacement of IPS at 08 stations. -51 612 14-15 **DRF** 9749 9800 0 14-15 Provsion of LVCD for the station with DF4 3453 3453 0 0 613 central panel in R-TIG section **RRSK** 4653 0 4653 0 Provision of CLS in lieu of semaphore 614 15-16 9691 9691 0 0 **DRF** signal at BMKJ,BGBR,KMK station **RRSK** 13916 0 13916 0 615 15-16 Provision of CLS in lieu of semaphore **DRF** 9328 9328 0 0 signal at KRAR, NPD & LKNA station **RRSK** 13413 0 13413 0 616 15-16 Provision of LED lamps in route and DF3 0 0 957 957 shunt signals along with LED ECRs in **RRSK** 7506 0 7000 506 CLS stations of SBP division. 617 16-17 Replacement of SDH & PDH DRF 0 0 0 0 Equipment of Titlagarh-Lakholi 20000 24415 0 4415 **RRSK** Section. **HEADQUARTERS** 618 16-17 Strengthening Of Local Area Network DF3 0 0 0 0 of Zonal Headquarter, Bhubaneswar 0 2000 **RRSK** 4711 2711 for accessing Railnet/Internet application Upgradation of Main & GM Intercom 619 16-17 DF3 0 0 0 0 Exchange at Zonal Headquarter, Rail **RRSK** 8289 0 2000 6289 Sadan, Bhubaneswar 620 17-18 Works costing below Rs.30 lakhs each WAT Division **RRSK** 7428 **KUR Division** 5600 **RRSK** SBP Division **RRSK** 1200 Reserve with HQ **RRSK** 6953 Sub Total-WORK IN PROGRESS CAP 42698 49978 0 -17134 78055 78584 **DRF** 0 -529 DF3 29564 29101 0 463 DF4 20858 24350 0 -2667 0 108536 **RRSK** 196663 119162

NEW WORKS
WALTAIR DIVISION

Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Figu Cum. Expr upto Mar-17	res in thous Outlay 17-18	ands of Rupees Balance to Complete
1	2	3	4	5	6	7	8
621	17-18	Repl. of existing SSDAC with dual detection (HASSDAC System) for improvement of Reliability of BPAC in Main Line of Waltair Divn. (10 Sets)	RRSK	9640	0	1000	8640
622	17-18	Augmentation of Dataloggers and Prov of Audio and visual indication on SM control, if point is not set against line in WAT Divn.	RRSK	13410	0	6000	7410
623	17-18	Provision of Earth Leakage Detectors over Waltair Divn.	RRSK	9798	0	4000	5798
624	17-18	Prov of 'A' class surge protection, Ring Earth arrangement in different E.I Stns and Prov of DC DC convertor & Prov of executive software version	RRSK	10282	0	4500	5782
625	17-18	Naupada E.I alteration for Block and control working at adjacent station at Naupada Jn.	RRSK	12184	0	10000	2184
		KHURDA ROAD DIVISION					
626	17-18	Provn. for audiovisual indication for Pt.in DataLogger at important balance stations with 3 yrs. AMC & replacement of overaged Datalogger PC in KUR	RRSK	9463	0	4000	5463
627	17-18	Provision for Earthing improvement by maintenance free earth for LVCD,IBS,IPS,SSI,TC. and others signalling & Telecom. installation in KUR Division.	RRSK	9637	0	4000	5637
628	17-18	Provision for Earth Leakage Detector for online monitoring of health of underground working cables over Khurda Road Division.	RRSK	9682	0	4800	4882
		SAMBALPUR DIVISION					
629	17-18	Augmentation of datalogger networking system over Sambalpur division.	RRSK	8344	0	7500	844
630	17-18	Provision of Class A protection and ring earth arrangement for signal equipment rooms at 18 stations.	RRSK	9316	0	4000	5316
631	17-18	Provision of ELDs for EI and RRI stations of SBP Division.	RRSK	9728	0	4700	5028
		HEADQUARTERS					
632	17-18	IP Telephony System.	RRSK	11077	0	500	10577
633	17-18	Works costing below Rs.30 lakhs each					
		WAT Division	DRF DF4 DF3 CAP			0 0 0	

		ASSETS, ACQUISITION, CONSTRUCT	ION AND ILL	.FLACLIVILINI			
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Figu Cum. Expr upto Mar-17	res in thous Outlay 17-18	ands of Rupees. Balance to Complete
1	2	3	4	5	6	7	8
		KUR Division	RRSK DRF DF4 DF3			2000 0 0 0	<u> </u>
		SBP Division	CAP RRSK DRF DF4			0 2000 0 0	
			DF3 CAP RRSK			0 0 0 1000	
		Sub Total-New works	DRF	0	0	0	0
		Sub rotal-new works	DF4	0	0	0	0
			DF3	0	0	0	0
			CAP	0	0	0	0
			RRSK	122561	0	60000	67561
		PH- 33 (SIGNALLING &	CAP	42698	49978	0	-17134
		TELECOMMUNICATION WORKS)	DRF	78055	78584	0	-529
		Grand Total	DF3	29564	29101	0	463
			DF4	20858	24350	0	-2667
			RRSK	319224	0	179162	176097
			Total	490399	182013	179162	156230
		PH- 36 (OTHER ELECTRICAL WORK WORKS) WORKS IN PROGRESS KHURDA ROAD DIVISION					
634	13-14	Provision of 11KV ring main system and Feedser Pillar etc. for stability of Power supply at Rail Vihar	DF3	8250	3437	3600	1213
635	13-14	Extension of 11 KV feeder from Railkunj 33/11KV receiving substation to Railvihar	DF3	9275	9486	0	-211
636	14-15	Non regenerative test bed facilities for SGAC coaches at Puri.	DF3	2414	1752	600	62
637	15-16	Improvement of power supply distribution system at Khurda Road	DF3	15630	2176	9000	4454
638	16-17	Bhubaneswar~~Augmentaion of power supply to pit wheel lathe shed and IOH shed through a separate supply point at Bhubaneswar	DF3	2684	0	1684	1000
639	13-14	SAMBALPUR DIVISION Improvement of power supply system at SBP(DRM/complex, station Building, additional Space for stores of SSE/EL/SBP)	DRF	16012	12914	3098	0

		,			Fiau	res in thous	ands of Rupees.
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
640	16-17	Sambalpur-Improvement of Power supply arrangement in Sambalpur division.	DRF	18344	0	10000	8344
		HEADQUARTERS					
641	09-10	Provision of Electronic energy meter in staff quarters over Khurda Rd,Sambalpur divisions & Headquarters.	DRF	6000	0	0	6000
642	11-12	Energy Conservation on East Coast Railway	DF3	11000	2672	2500	5828
643	16-17	Energy Conservation in Railway stations lighting by providing LED luminaries with Lamps in place of existing lights fitting in service providing offices Railway stations, PF covered area, PF open area stations, approach road.	DRF	9809	0	9809	0
644	16-17	Energy Conservation by providing LED luminaries with Lamps in place of existing light fitting in Mast lighting over East Coast Railway	DRF	9796	0	9796	0
645	17-18	Works costing below Rs.10 lakhs each					
		WAT Division	DF3 DRF RRSK			100 500 100	
		KUR Division	DRF DF3			200 300	
		SBP Division	RRSK DRF DF3			100 300 600	
		Reserve with HQ	RRSK DRF DF3 RRSK			100 4297 1300 4700	
		Sub total- WORK IN POGRESS	DRF DF3 RRSK	59961 31728 0	12914 6600 0	38000 19684 5000	14344 11344 0
		New Works	Mitor	v	Ū	3000	Ū
		WALTAIR DIVISION					
646	17-18	Visakhapatnam Provision of solar water heater system for officers rest houses at VSKP station & Rail vihar at VSKP (RS) & ARAKU RUNNING ROOM	RRSK	1202	0	1200	2
647	17-18	Replacement of transformers of various capacities in DLS/VSKP .	RRSK	2204	0	1200	1004
648	17-18	Visakhapatnam Visakhapatnam Provision of 100 KVA DG set at Pump house no. 12 &16 at T.C.Palem of SSE/ELG/NORTH/WAT.	RRSK	1311	0	1300	11

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 5 7 8 1 3 4 6 17-18 RRSK 375 649 Improvement of street lights on road 1575 0 1200 from SSE/DYD/C&W/WAT office to Coach care centre/ VSKP 650 17-18 Visakhapatnam Replacement of indoor **RRSK** 2028 0 200 1828 transformers at RMU Yard. FP Yard and ROH sub-stations of VSPS Waltair Division. 651 17-18 Visakhapatnam Visakhapatnam **RRSK** 5038 0 200 4838 Augumentation of power supply arrangement at VSPS for RMUY & ROH shed. 652 17-18 Visakhapatnam Augumentation of **RRSK** 3345 0 200 3145 power supply arrangement at Jail area and Gurkha lane staff quarters. 653 17-18 Kirandul Kirandul Replacement of **RRSK** 1335 0 1000 335 250KVA, 33/0.416KV, 3ph, 50Hz Outdoor Transformers at KRDL substation. KHURDA DIVISION 17-18 0 9168 654 CRW/MCS: Renovation of LT power **RRSK** 9268 100 supply Distribution system 17-18 Angul Angul Provision of 11 kV ring 0 3174 655 **RRSK** 3274 100 main arrangement at Angul 656 17-18 CRW/MCS: Renovation of 33KV HT **RRSK** 8145 0 100 8045 Power supply system and provision of ringmain system. 657 17-18 Khurda road Brahmapur Provision of **RRSK** 3798 0 200 3598 11/0.4 kV sub station at Kalupadaghat, Bhusandapur, Nirakarpu r and Humma. 658 17-18 Brahmapur Provision of 2 x 500 KVA **RRSK** 4964 0 100 4864 substation at Bramhapur station. 0 659 17-18 Bhubaneswar Reliability of power **RRSK** 6704 2000 4704 supply by extending 11 kV supply from 33/11 kV sub-station at Railkunj including prov of 11 kV ringmain **SAMBALPUR DIVISION** 17-18 660 Rewiring of station building at **RRSK** 3721 0 800 2921 Sambalpur & RRI building at SBP & TIG. 661 17-18 Replacement of over-aged air-**RRSK** 1352 0 1300 52 conditioners with energy efficient BEE's 5 star & 3 star rated AC 2 ton & 1.5 ton. 662 Replacement of overaged, damaged **RRSK** 5270 1200 4070 17-18 ACSR conductor and Cables in different stations over SBP divn.

Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation				ands of Rupees. Balance to Complete
1	2	3	4	5	6	7	8
663	17-18	Works costing below Rs.10 lakhs each					
		WAT Division	RRSK			100	
		KUR Division	RRSK			100	
		SBP Division	RRSK			100	
		Reserve with HQ	RRSK			2310	
		Sub total- NEW WORKS PH- 36 (OTHER ELECTRICAL	DRF DF3 RRSK DRF	0 0 64534 59961	0 0 0 12914	0 0 15010 38000	0 0 0 14344
		WORKS EXCLUDING TRD) Grand Total	DF3 RRSK Total	31728 64534 156223	6600 0 19514	19684 20010 77694	11344 0 25688
		PH- 37 (TRACTION DISTRIBUTION V	VORKS)				
		WORKS IN PROGRESS					
		WALTAIR DIVISION					
664	14-15	Provision of SP at KAKALUR (Phase-I)	DF3 RRSK	264 2369	264 0	0 100	0 2269
665	15-16	Conversion of Tramway type OHE into	DF3	8442	8442	0	0
		Conventional between DVD-VDPD tie line	RRSK	11740	0	2500	9240
666	16-17	Waltair-Replavcement of 1:5 type Regulating Equipment.	DRF RRSK	0 10330	0 0	0 3500	0 6830
		KHURDA ROAD DIVISION					
667	08-09	Provision of additional capacitor bank at Jaganathpur & Kaipadar Road/TSS to improve power factor.	DF3	2982	3617	0	-635
668	12-13	Provision of SSP in placeof isolator	DF3	6331	6331	0	0
		gantry near central cabin of KUR Yard for early fault isolation of OHE.	RRSK	3668	0	1000	2668
669	15-16	Replacement of IOL type Neutral	DF3	0	0	0	0
		sections by PTFE type Short Neutral Sections in KUR-PSA section.	RRSK	5407	0	2000	3407
670	16-17	Replacement of Static/Electronic type	DRF	0	0	0	0
		Protective Relays in Traction Substations with Microprocessor based Numerical Relays which have completed/are approaching their codal life in KUR Division	RRSK	9816	0	9000	816
671	16-17	Shifting of PTFE Neutral sections of	DF3	0	0	0	0
		JRZ/TSS from locations 436/15 & 436/16 between JRZ-DNKL to 432/7 & 134/10 between RJGR-JRZ on UP & DN line repectively with provision of feeder wire	RRSK	6939	0	500	6439

		ASSETS, ACQUISITION, CONSTRUCT					ands of Rupees.
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
672	16-17	Replacement of OHE Structures due	DRF	0	0	0	0
		to leaning of OHE masts & for improvement of impantations in KUR Division.	RRSK	7945	0	3500	4445
673	17-18	Works costing below Rs.10 lakhs each					
		WAT Division	RRSK			700	
		KUR Division	RRSK			100	
		SBP Division	RRSK			100	
		Reserve with HQ	RRSK			1000	
		Sub total- WORK IN PROGRESS	DRF	0	0	0	0
			DF3	18019	18654	0	-635
			RRSK	58214	0	24000	36114
		NEW WORKS					
		KHURDA ROAD DIVISION					
674	17-18	Palasa Bhadrak Shifting of IOLs after Stop Signals in BHC-PSA Section of KUR Division.	RRSK	3218	0	20	3198
		WALTAIR DIVISION					
675	17-18	Replacement of anti creep steel wire	DRF	0	0	0	0
			RRSK	18208	0	30	18178
676	17-18	Works costing below Rs.10 lakhs each					
		WAT Division	DF3			0	
		KUR Division	DF3			0	
		SBP Division	DF3			0	
		Reserve with HQ	RRSK			50	
		Sub total- NEW WORK	DRF	0	0	0	0
			DF3	0	0	0	0
			RRSK	21426	0	100	21326
		PH- 37 (TRACTION	DRF	0	0	0	0
		DISTRIBUTION WORKS) Grand Total	DF3	18019	18654	0	-635
		Total	RRSK	79640	0	24100	57440
			Total	97659	18654	24100	56805
	P	PH-42 (WORKSHOP INCLUDING PROD WORKS IN PROGRESS					
c==		WALTAIR DIVISION	B.E.c	c 1==	, . - -	000-	•
677	12-13	Welding grid facilities, other facilities at RMU Yard/C&W/ VSPS.		3472	1472	2000	0
			RRSK	1820	0	1820	0
678	13-14	Concrete flooring apron(50x25 mts)	DRF	3066	0	3066	0

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 Complete no.LB inclusion **Anticipated** upto 17-18 Mar-17 Cost 2 3 5 7 8 1 4 6 DRF 679 13-14 Replacement of service rooms for 3958 3391 567 0 maintenanace of various components 680 Proposal for CTRB Installation to DF3 1710 1000 0 15-16 2710 wagons in Open Line at CSL/VSKP **RRSK** 1771 0 1700 71 depot through LB 2015-16 681 15-16 Separate power supply arrangement DRF 3373 0 3373 0 for existing Wheel Shop at Electric RRSK 4058 0 4000 58 Loco Shed Waltair KHURDA ROAD DIVISION 0 682 08-09 Provision of over voltage relay with DF3 1528 500 1028 filter circuit of 4.5 KW TL alternators **RRSK** 1125 0 1100 25 at CRW/MCS. Infrastructure facilities for periodicity of 0 683 11-12 DF3 7382 2410 4972 9 months IOH and 18 months of POH near SAIL area at coaching Depot, Bhubaneswar. 684 **BBS-Covershed for Infrastructure** DF3 6157 8161 0 -2004 12-13 facilities for periodicity of 9 months IOH & 18 months POH near SAIL area Coaching Depot/BBS. CRW/MCS - Washing pit line for 685 14-15 CAP 1658 0 1658 0 **Bogies** 686 15-16 CRW/MCS- Dedicated Work Place DF3 5502 3502 2000 0 for fabrication/berth repair etc **RRSK** 2258 0 2200 58 activities (30 mtrs x12 mtrs) CRW/MCS-Setting up of Bacteria 0 687 15-16 DF3 2000 0 2000 Generation plant for IRDO Bio-toilets **RRSK** 4955 0 4900 55 688 16-17 CRW/MCS-Extension of P-way DF3 1000 0 1000 0 tracks,traverser pit tracks with linking **RRSK** 1223 0 1200 23 tracks etc. Providing center circulating area for DF3 0 1000 0 689 16-17 1000 heavy vehicles movement inside of 1097 0 1000 97 **RRSK** GSD/MCS 690 17-18 Works costing below Rs10 lakhs each WAT Division CAP 500 **DRF** 500 DF3 0 800 RRSK **KUR Division** CAP 500 **DRF** 500 DF3 0 **RRSK** 780 SBP Division CAP 500 **DRF** 500 0 DF3 **RRSK** 500 Reserve with HQ CAP 2842

	T.		1	I			ands of Rupees
no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
		Sub Total-WORK IN PROGRESS	CAP	1658	0	6000	0
			DRF	10397	3391	8506	0
			DF3	30751	17755	15000	-2004
			RRSK	18307	0	20000	387
		NEW WORKS					
		WALTAIR DIVISION					
691	17-18	Kirandul Facilities for Maintenance of 120 Ton Crane at Kirandul Station Complex through Law Book Works 2017-18	CAP	9455	0	1000	8455
692	17-18	Rayagada Proposal for infrastructural facilities for SPART at RGDA through Law Book Works 2017-18	CAP	7720	0	1000	6720
693	17-18	Visakhapatnam Illumination for pits at New coaching complex, Visakhapatnam	DF3	2428	0	100	2328
694	17-18	Proposed new additional godown for 2nd phase of Wagon cum General Store Depot. Visakhapatna	DF3	1991	0	100	1891
		KHURDA ROAD DIVISION					
695	17-18	CRW/MCS-Extension of open gantry in wheel shop for four span approx. at CTC end.	CAP	8778	0	1000	7778
696	17-18	BBS-Construction and extension of store building at Coaching depot, Bhubaneswar	CAP	4584	0	1000	3584
697	17-18	PUI-Construction of Store building for LHB material at Coaching Depot, Puri	CAP	5017	0	1000	4017
698	17-18	CRW/MCS-Infrastructure facilities for Bio - Tank maintanance	CAP	2359	0	1000	1359
699	17-18	Mancheswar (GSD)- Building of strong room for storing Non Ferrous Scraps.	DF3	1877	0	100	1777
700	17-18	CRW/MCS- Fire fighting system of CWM Administrative office(MCS)	DF3	1758	0	100	1658
701	17-18	CRW/MCS- Open shed for maintenance of Buffer and Draw gear	CAP	2240	0	1000	1240
		SAMBALPUR DIVISION					
702	17-18	Sambalpur Sambalpur Proper illumination levels for pit line	DF3	2119	0	100	2019
703	17-18	Works costing below Rs.10 lakhs each					
		WAT Division	CAP			100	
		KUR Division	DF3 CAP DF3			100 100 100	
		SBP Division	CAP DF3			100 100	

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 Complete no.LB inclusion **Anticipated** upto 17-18 Cost Mar-17 7 2 3 4 5 6 8 1 CAP 2700 Reserve with HQ DF3 1200 SUB TOTAL-NEW WORKS CAP 40153 0 10000 33153 DRF 0 0 0 0 2000 DF3 10173 0 9673 **PH-42 (WORKSHOPS INCLUDING** 41811 O 16000 33153 CAP **PRODUCTION UNITS)** DRF 10397 3391 8506 0 **Grand Total** DF3 40924 17755 17000 7669 **RRSK** 18307 0 20000 387 111439 21146 61506 41209 **Total** PH-51(Staff Quarters) **WORKS IN PROGRESS WALTAIR DIVISION** 704 15-16 Replacement of AC sheets with RCC **DRF** 16063 5036 11027 0 slabs for 60 Units of quarters at Visakhapatnam KHURDA ROAD DIVISION 705 08-09 Construction of 4 units Ty-II quarters CAP 3898 8673 0 -4775 and 2 units Ty-III quarters at Angul. 706 08-09 Construction of 5 units Ty-II quarters 3819 2788 0 **DRF** 1031 and 1 unit Ty-III quarters in replacement of existing old & damaged **Qtrs at Talcher** Construction of Railway Quarters Type-707 09-10 CAP 8781 7731 1050 0 II 6 nos. & Type -III 6 nos. for Running staffs at TLHR. 708 Construction of Railway Quarters 9979 11403 -1424 09-10 CAP 0 Type-II 6 nos. & Type -III 6 nos. for Running staffs and C&W staff at BBS. Construction of 8 units Type-II Qrts at 709 11-12 CAP 6975 8305 0 -1330 Rail vihar colony, CSPUR, BBSR Construction of 4 units of Tv-V Qrs. at 7896 710 09-10 CAP 8896 0 1000 Rail Kunj for Hgrs Officers. Construction of 3 units Type-V 0 6187 711 10-11 CAP 7187 1000 quarters at Rail Kunj for Hqrs officers, . Bhubaneswar 712 Construction of 06 units Ty-II quarters 0 13-14 CAP 4666 485 4181 for the Loco running staff at KDJR(kendujhargarh) 713 15-16 Construction of Ty-II & Ty-III quarters **DRF** 9749 6607 3142 0 in replacement of E & F type quarter at Rail Vihar, Chandrasekharpur, Bhubaneswar. 714 Provision of Gate lodges in place of CAP 8318 5101 3217 0 15-16 existing Signal Cabins at 06 Locations.BALU(S),CLKA(S), RBA(N),HMA(N&S),GAM(S).

1		1					res in thous	ands of Rupees
	Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
	1	2	3	4	5	6	7	8
ļ	715	15-16	Provision of one running staff hostel	CAP	9993	5025	3000	1968
	710	10 10	for Operating Department with air cooled design at Talcher.	O/ ti	3333	3023	3000	1300
	716	16-17	CSPR-Construction of 02nos of Ty-V Staff quarters on third floor at Rail Kunj	CAP	8228	0	1000	7228
			SAMBALPUR DIVISION					
	717	15-16	Provision of 4 units Ty-II qts (Single storied) at BXQ station.	CAP	10130	3614	3000	3516
	718	15-16	Prov 4 units Ty-III Qtrs (G+1) at SBP station.	CAP	9414	3325	3000	3089
	719	15-16	Construction of 8 units Type-II staff quarters for shrtfall of actual requirement for Group-C & Group-D staff at KPJG Station.	CAP	9364	1555	3000	4809
	720	15-16	Replacement of old dilapidated staff quarters with 04 units Type-II staff quarters at BLGR Station of Sambalpur Division.	DRF	4757	1806	2951	0
	721	15-16	Provision of 4 units TY-II quarters (G+1) at Sambalpur station.	CAP	8150	3325	4825	0
	722	15-16	Replacement of old dilapidated staff quarters with 08 units Type-II staff quarters for at BRPL Station of Sambalpur Division.	DRF	9389	1690	7699	0
	723	15-16	Const. of 2 unit TY-V Qtr. on the 1st floor of Qtr. No.RB/V/7 & RB/V/8 at Rail Nagar, SBP.	CAP	6925	3649	3276	0
	724	15-16	Construction of 5 units Type-II staff quarters for shrtfall of actual requirement for Group-C & Group-D staff at KPJG Station.	CAP	5895	1548	4347	0
	725	15-16	Replacement of old dilapidated staff quarters with 08 units Type-II staff quarters for at BLGR Station of Sambalpur Division.	DRF	9393	1690	7703	0
	726	16-17	Bamur ~~Construction of 4 units new Ty-II staff quarters at Bamur station.	CAP	9656	0	2162	7494
	727	16-17	Construction of 4 units Ty-II staff quarters at CHAR station in SBP-ANGL Section.	CAP	9656	0	0	9656
	728	16-17	Construction of 2 units Ty-V quarter at Railnagar in Sambalpur.	CAP	8947	1442	7500	5
	729	16-17	Construction of 04 units TY-II staff quarters at sambalpur.	CAP	8159	1472	6687	0
	730	17-18	Works costing below Rs.10 lakhs each					
			WAT Division	DRF			1000	
			1015 51 11	CAP			0	
			KUR Division	DRF CAP			1000 0	
				-			-	

	T		T	I	Figures in thousands of Rupees			
no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete	
1	2	3	4	5	6	7	8	
•	-	SBP Division	DRF			1000		
			CAP			0		
		Reserve with HQ Sub Total-WORK IN PROGRESS	DRF CAP	163217	66653	16047 52245	44319	
		Sub Total-WORK IN PROGRESS	DRF	53170	19617	52600	0	
		NEW WORKS						
		KHURDA ROAD DIVISION						
731	17-18	Proposed construction of 04 Units of TY-IV Staff Quarter for the Officers of	CAP	8436	0	300	8136	
732	17-18	PURI. Construction of 8 units Qtrs type II	DRF	9540	0	500	9040	
		quarters on replacement account at Cuttack station for Engg. deptt.						
733	17-18	Jajpur-keonjhar road Provision of	CAP	12105	0	300	11805	
		residential accommodation for crew and running staff at JJKR.						
734	17-18	Jakhapura Proposed residential accommodation for crew and running	CAP	23009	0	300	22709	
		staff at JKPR station						
735	17-18	Works costing below Rs.10 lakhs each						
		WAT Division	CAP			30		
		KUR Division	DRF CAP			100 30		
		SBP Division	DRF CAP			100 40		
			DRF			100		
		Reserve with HQ	CAP DRF			0 2200		
		Sub-Total-New works	CAP DRF	43550 9540	0 0	1000 3000	42650 9040	
		PH-51(Staff Quarters) Grand Total	CAP DRF Total	206767 62710 269477	66653 19617 86270	53245 55600 108845	86969 9040 96009	
		PH-52(Amenities for Staff)						
		WORKS IN PROGRESS						
		WALTAIR DIVISION						
736	05-06	Erection ,Commission & Installation of central gas pipeline system of oxygen compressed air & vacuum system in indoor hospital ,VSKP.	DF2	819	0	100	719	
737	11-12	Augmentation of water supply & purification arrangenment with provision of sedimentation tank ,filter beds along with associated works at Rayagada station on RV line of WAT Divn.	DF2	7074	2707	300	4067	
738	11-12	Augmentation of water supply to Staff quarters by providing 84 nos Individual Sintex water tanks of 2000 litre capacity each for multistoried Qrs at Bacheli Railway colony on KK-II-Line of WAT divn	DF2	3198	2972	226	0	

				ands of Rupees			
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete
1	2	3	4	5	6	7	8
739	13-14	Augmentation of water suply arrangements on wayside stns of KK-1 Line like provision of deep tube well with all amenities (MVW, BDVR, SUP, CMDP, TXD, ARK, GPJ, DPC, MKRD, SXV, KRPU, JRT, MVG), RCC tanks, infilteration gallery etc. on KK line under the jurisdiction of Sr.DEN/Central/WAT of Waltair.	DF2	22907	17981	500	4426
740	13-14	Provision of G S W Tank of 1.5 lakh Gallons cap and R.C.C OH Tank of 50,000 Glns cap for TC Palm, MK area, N Colony at VSKP	DRF	13252	12721	531	0
741	13-14	Solar water heater system for Railway Hospital/VSKP, Running Rooms SCMN,MYD/VSKP,JDB,RGDA & DMNJ	DF2	4369	1454	200	2715
742	13-14	Prop. Improvement to staff quarters at KTV, PDT, DVD & SCMN stations under Sr.DEN/E/WAT	CAP	9757	10471	0	-714
743	14-15	GW Storage Tank of 50,000 glns cap.and RCC OH Tank of 25,000 glns cap. at EP Rly colony at VSKP under DEN/Estate/WAT.	DF2	9999	4774	200	5025
744	14-15	Augmentation of water supply by providing hand tube wells at railway colonies, level crossings etc., under Sr.DEN/Central on KK Line of WAT DIVN.	DF2	3916	2062	200	1654
745	15-16	Improve in staff quarters by clubbing of 120 Ty-I units into 60 units Ty-III qtrs at JA colony at VSKP	DF2	9962	6988	2974	0
746	15-16	Augmentation of water supply arrangements by providing deep tube wells at New colony, Old colony & Medical colony at VZM.	DF2	6924	4210	2714	0
747	15-16	Impr. to qtrs by replacement of AC roofing Ty-I Qtrs with RCC for 30 Units qtrs under SDEN(C)/WAT.	DF2	8641	3101	500	5040
748	15-16	Augmentation of water supply at KTV station under ADEN/Track/WAT on Main line.	DF2	5967	6919	0	-952
749	15-16	Improvement of Sanitary and Drainage system at North Marripalem colony in the jurisdiction of under ADEN/Estate-II/WAT	DF2	9846	3672	500	5674
750	15-16	Imp. to existing damaged water supply system by providing 1,12,500 Ltrs capacity RCC OH tank on RV line.	DF2	6618	500	200	5918

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay **Balance to** 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 7 1 4 6 8 Replacement of AC sheets with RCC DRF 6479 751 15-16 9613 3134 0 slabs for 26 Units of quarters at Jail area colony at Visakhapatnam under ADEN/Estate-I/WAT. 752 9950 4758 15-16 Improvement of Sanitary and Drainage DF2 4692 500 system at South Marripalem colony in the jurisdiction of under ADEN/Estate-II/WAT 753 Improve in staff quarters by clubbing of DF2 9962 3474 15-16 5988 500 120 Ty-I units into 60 units Ty-III gtrs at MPM colony at VSKP 754 15-16 Replacement of old corroders DRF 9986 7119 2867 0 distribution pipe line from OH Tanks to staff qtrs at MK area, TC palem & New colony areas at VSKP 755 Improvement of the 70 Unit of Type-II 9987 500 3546 15-16 DF2 5941 staff Quarters at Jailarea, Visakhapatnam under ADEN/Sett/WAT. 756 Provision of R C C OH Tank of 15-16 DRF 7916 8204 0 -288 25000Gallons at NWP & CHE colony, station and service building of ADEN/CHE 757 15-16 Imp.to damaged colony yard drains, DF2 6564 2771 500 3293 cross drains and outlet drains of RGDA yard under ADEN / RGDA. Improvement to existing staff quarters 758 15-16 DF2 9988 5465 500 4023 at Rayagada under ADEN/RGDA. 759 16-17 Vishakhapatnam - Repl. Of AC sheets **DRF** 24196 0 2000 22196 with RCC slabs and improve to 76 Units of Ty-II qtrs at various locations under Sr.DEN/HQ/WAT KHURDA ROAD DIVISION 760 2800 06-07 Bhubaneswar: Central gas pipe line DF2 3000 0 200 system in Central Hospital 08-09 Expansion of Central Hospital(2nd DF2 13563 200 2684 761 16447 Phase) at MCS. 762 09-10 Construction of Holiday Home (Two DF2 2000 0 200 1800 rooms) for officers and staff at Gangtok Provision of iron grills & frames at 763 9505 929 11-12 DF2 8576 0 D,E, & F Type quartes for safety of occupent at Rail vihar colony, CSPUR, **BBSR** 764 12-13 Construction of four/two wheeler shed CAP 6334 4699 434 1201 for parking of vehicles at ECOR Sadan. 765 Proposed construction of Group-D rest 5279 0 12-13 CAP 4948 331 House on the top of the proposed subordinate rest house at Chandrasekharpur, Bhubaneswar.

Figures in thousands of Rupees Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to Anticipated 17-18 Complete no.LB inclusion upto 17-18 Mar-17 Cost 2 3 4 5 6 7 8 1 12-13 Proposed construction of Subordinate CAP 8653 9216 0 -563 766 Rest House at Chandrasekharpur, Bhubaneswar. 767 Provision of Cup boards, mesh doors DF2 12-13 10000 10166 0 -166 at Ty-V Qtrs and at officers transit at Rail Kuni, Rail kutir, MCS colony 768 12-13 Provision of Subordinate rest house at DF2 7390 7883 0 -493 KUR. 769 13-14 Solar water heater in Running Room DF2 1835 1013 822 0 over KUR Division Provision of 1st floor on the existing 0 770 13-14 CAP 1820 1615 205 building for Gynaecological ward of 10 bedded Hospital at MCS. 771 14-15 Augmentation of water supply to staff DF2 9581 0 200 9381 quarters at Talcher station of Khurda Road Division 772 15-16 Construction of dialysis unit at first DF2 1821 0 200 1621 floor and extension of medicine dispensary at central hospital, MCS, Bhubaneswar. 773 Construction of 4 bedded Neonatalogy DF2 1986 1900 0 15-16 86 Ward & Furnishing of Newly Constructed Maternity Ward at Central Hospital of MCS, Bhubaneswar 774 9789 Improvement of drainage, sewerage DF2 8605 500 684 15-16 and other misc. work at Rail Kuni, Chandrasekharpur, Bhubaneswar. 775 15-16 Provision of sun shade in Officer's DF2 7463 0 200 7263 quarter at Chandrasekharpur, Bhubaneswar 776 15-16 RCC OH tank and deep tube wells **DRF** 9948 0 2000 7948 with pipe line replacement at BHC. Proposal for improvement of Road at 0 777 15-16 DF2 8683 10185 -1502 Retang Colony, Khurda Road. 15-16 Replacement of door & window of **DRF** 9055 1930 3000 4125 778 MCS Colony 779 15-16 Improvement to drainage, sewerage DF2 9091 7568 609 914 and misc. work at Rail Vihar, Chandrasekharpur, Bhubaneswar 780 Construction of Bio-medical waste 200 16-17 DF2 1828 0 1628 disposal room and extension of medicine store and other miscellaneous works at Central Hospital/ECoR/MCS/BBS 781 Mancheswar--Proposal for Extension 22700 22500 16-17 CAP 0 200 of Central Hospital /BBS.

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to 17-18 Complete no.LB inclusion **Anticipated** upto 17-18 Cost Mar-17 2 3 7 8 1 4 5 6 SAMBALPUR DIVISION 782 09-10 Rewiring of staff quarters 500 Nos. DRF 14827 13173 1654 0 over SBP Division 783 2812 15-16 Replacement of damaged/corroded DRF 2784 28 0 doors and windows in the service building in TIG-THV section of Sambalpur Division. 784 Improvment to staff quarters for 9938 7077 600 2261 15-16 DF2 amenities by providing front verandah at BLGR station and individual starage tanks between DJX-SFK Stations. 785 Provision motor pumps and allied 0 15-16 DRF 4614 2039 2575 switch gears at new pump house at Sukhtel for improvement of water water supply system to Balangir station 786 15-16 Sambalpur-Provision of Centralized Air DF2 5069 0 5069 0 cooling system for Non-AC rooms in the DRM office complex of Sambalpur Division 787 17-18 Works costing below Rs.10 lakhs each **WAT Division** CAP 10 **DRF** DF2 100 **KUR Division** CAP 10 DRF 0 DF2 100 SBP Division CAP 10 DRF 0 DF2 100 Reserve with HQ **DRF** 3666 **Sub Total-WORK IN PROGRESS** 1200 CAP 54543 30949 22424 106219 24800 33981 **DRF** 51104 DF2 262117 158733 20500 83184 **NEW WORKS** WALTAIR DIVISION 788 2291 0 17-18 Imp. To staff quarters along with water DRF 1000 1291 supply arrangements at DVD, ALM, DF2 0 1000 17319 16319 KPL, KTV & PDT stations. 789 17-18 Works costing below Rs.10 lakhs each **WAT Division** CAP 100 **DRF** 100 DF2 0 KUR Division CAP 100 **DRF** 100 DF2 0 SBP Division CAP 100 **DRF** 100 DF2 0 Reserve with HQ CAP 700 **DRF** 1700 DF2 0 **Sub-Total-New Works** 1000 0 CAP 0 0 **DRF** 2291 0 3000 1291 DF2 17319 0 1000 16319

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 3 5 7 8 1 4 6 PH-52(Amenities for Staff) CAP 54543 30949 2200 22424 **Grand Total DRF** 108510 27800 35272 51104 DF2 279436 158733 21500 99503 **Total** 442489 240786 51500 157199 PH-53(Passenger Amenities) **WORKS IN PROGRESS** WALTAIR DIVISION 790 06-07 Provision of POET at PRS locations at DF1 575 0 100 475 VSKP, VZM, CHE and RGDA stations 791 10-11 Rayagada- Development of circulating DF1 19500 20295 0 -795 area and provision of 3 bays of PF shelter on PF No. 2/3 of Rayagada station 792 13-14 Washable aprons on Platform No.2 for **DRF** 20369 19483 886 0 full length and North and South extended portions on PF No.1&3 at Visakhapatnam Station 793 DF1 -1019 14-15 Improvement of circulating area 19526 20545 0 towards Gnanapuram side of VSKP station DF1 2155 794 14-15 Impro. of PF No.8 with covering of 15301 12146 1000 uncovered Shelter area, flooring and con. of Pylon at Entry and exit GNPM at VSKP under DEN/Estate/WAT 795 14-15 Washable apron on PF no.1& 3 for DF1 19900 19880 20 0 700m length at Koraput Station 796 14-15 PF at 12 stations i.e. DVD, ARK, DF1 19976 17838 2138 0 BGHU, TKRI, GRBL, KMX, DNV, KNRT, RUL, PDT, SGDM & SNM WAT Division. 797 Llight weight PF shelters at 36 E DF1 14-15 17165 17203 0 -38 category stns WAT Division.. 798 14-15 Provision of additional FOB towards DF1 12328 6313 1000 5015 AKP end connecting all the platforms (PF No. 1, 2/3 & 4) at DVD Rly. 799 15-16 Provision of washable apron on PF no DF1 33779 30830 0 2949 6 for full length for north & south extended portion PF No. 4 & 5 at Visakhapatnam station under Short fall in M E A booking counters, 800 DF1 12629 6001 1000 5628 15-16 waiting hall, Urinals, toilets over waltair division. 801 15-16 DF1 1000 12253 Provision of development works at 19800 6547 VBL station to comply the norms as ADARSH station 802 15-16 Exten of PF shelters on PF 1, 2&3 at DF1 19960 13713 1000 5247 North ends & PF.4&5 at north ends and sides of North FOB at VSKP

Figures in thousands of Rupees Cum. Expr Year of Allocation Item Particulars of work Latest Outlay Balance to Anticipated 17-18 Complete no.LB inclusion upto 17-18 Mar-17 Cost 2 3 5 6 7 8 1 4 DF1 15042 15883 -841 803 15-16 Provision of developmental works at 0 DVD station as per norms as Adarsh station. 804 ET indication boards at DMNJ, JYP, DF1 19975 0 500 19475 15-16 JDB stations and PC based AA system at JYP, JDB, TKRI, BGHU, ARK, SPRD & KBM stations. 805 15-16 Provision Water Re-cycling plant at DF1 16661 0 500 16161 Visakhapatnam Railway station(Capacity 500 cum per day) Srikakulam-Provision of additional 806 16-17 DF1 19506 0 500 19006 FOB at CHE. Widening of Foot-over Bridge at 0 807 16-17 DF1 13987 500 13487 Simhachalam Railway Station under ADEN/Track/WAT on Main line. KHURDA ROAD DIVISION 808 CRW/MCS: Provision of mobile and 06-07 DF1 2354 0 1000 1354 laptop charging points in Sleeper coaches. Washable appron for PFs no. 4 at 08-09 2414 809 DF1 8193 4779 1000 KUR: Upgradation of enroute watering 09-10 DF1 160 810 3296 2136 1000 system at KUR as per CAMTECH desian. DF1 2808 811 09-10 **BBS**: Provision of emergency power 5960 3052 100 supply to station building, platforms, PRS and Circulating area 812 09-10 CTC: Provision of emergency power DF1 4225 2447 100 1678 supply to station building, platforms, PRS and Circulating area **PUI-**Provision of emergency power DF1 500 813 09-10 4854 4091 263 system to station buildings, platforms, PRS and circulating area 814 10-11 Provision of one non AC Retiring DF1 7772 11098 0 -3326 room, one 06 bedded Gents dormitory, one 06 bedded ladies dormitory, 1st class waiting room (Gents),1st class waiting room (Ladies), One pay and use toilet and provision of piped water to PF no. 2 &3 at Angul station. 815 Raising of PF No-1&2 from RL to HL DF1 17261 15722 1539 0 11-12 and two bays RDSO type PF shelter each on PF No-1 & 2 at Tacher Road. 816 12-13 East Coast Railway-Escalators at DF1 12600 0 12600 0 Bhubaneswar(2 nos) Proposed construction of balance 817 12-13 DF1 10290 12923 0 -2633 portion of washable apron on PF No.4 at Puri station 818 Provision of RDSO type PF Shelter at DF1 0 12-13 14138 13589 549 Raghunathpur and Angul stations.

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 5 7 8 1 3 4 6 819 13-14 Provision of train information display DF1 18168 8187 500 9481 units (TV Based) for A-1 and A category stations 820 14-15 Augmentation of water supply for train DF1 19755 14473 1000 4282 and coach watering at Talcher station. 8716 821 14-15 Provision of water cooler at various DF1 13940 4224 1000 stations over Khurda Road Division as per MEA(Total 80 Nos at 24 stations). 822 DF1 18521 5005 0 14-15 Provision of escalator(02 Nos) at 13516 Bhubaneswar station. 823 14-15 Provision of 02 bays PF shelter on PF DF1 19251 21250 0 -1999 No.1 & 2 and PF No.3 & 4 and ramp for inter changing platforms by physically disabled passengers at CAP. Raising of PF No.1 & 2 and PF No.3 & DF1 18667 824 14-15 6080 1000 11587 4 from low level to high level at KIT station. 825 14-15 Construction of approach road to DF1 10235 13667 0 -3432 Cuttack goods shed. 826 14-15 Replacement of broken AC sheets of DF1 14213 9087 500 4626 PF shelters at Bhubaneswar, Cuttack and Khurda Road stations. Provision of 04 bays PF Shelter on PF DF1 827 14-15 19510 14692 500 4318 No1 and 12 bays on PF No.2 at Dhenkanal station. Construction of RCC OH Tank 2. 5 828 14-15 DF1 12509 0 500 12009 lakhs Itrs capacity and power supply arrangement to tunnel type mechanised laundry at coaching depot at Bhubaneswar. 829 14-15 Provision of latrines and urinals at DF1 12819 4179 500 8140 stations over KUR Division of East Coast Railway 830 Raising of PF No.1 from LL to HL at DF1 16783 11732 500 4551 14-15 RHMA and RCTC station and 04 bays PF shelter on PF No.1 at Paradeep and 02 bays at RHMA station. 831 14-15 Provision of escalator (02 Nos) at DF1 18577 1035 17542 0 Cuttack station 832 14-15 ECoR-Lifts at A1,A & Other pilgrim DF1 34300 24388 7557 2355 stations (With high passenger densities)(9 nos)(BBS-3,BAM-2,CTC-2 & VSKP-2) Raising of PF No.2 and PF No.3 & 4 7009 833 15-16 DF1 13820 6311 500 from Low level to High level at BSDP station. 834 15-16 Provision of deep tube well pump DF1 18933 3864 500 14569 house and PVC tank at stations over KUR Division as per MEA.

Figures in thousands of Rupees Cum. Expr Item Year of Particulars of work Allocation Latest Outlay **Balance to** 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 7 8 1 3 4 5 6 DF1 835 15-16 Provision of 03 bays Platform Shelters 12844 7986 500 4358 at MRDL ,03 bays platform shelters at BDPK station and 04 bays at IPM station. 836 Provision of Public Address System at 6040 500 11453 15-16 DF1 17993 stations over KUR Division. 15-16 837 Re-building of station building at DF1 12947 9169 3278 500 Sakhigopal station 838 16-17 Bhubaneswar~~New station building DF1 17986 5855 1000 11131 beside PF No.6 at eastern side of Bhubaneswar station. Improvement of Circulating area at 839 16-17 DF1 19920 1258 1000 17662 Puri station-Phase-1. Cuttack~~Proposed acquistion of land DF1 18874 0 200 18674 840 16-17 in connection with development of circulating area of 2nd entry at Cuttack station(Plot No.386,389,388). 841 16-17 Development of road, compound wall, DF1 19603 0 200 19403 street lighting etc with acquistion of balance portion of land (Plot No.55,390) at 2nd entry of Cuttack station. 842 DF1 0 200 16-17 Bhadrak~~Improvement of station 19974 19774 approach road from L.C.No.119 to circulating area of BHC station. 843 Replacement of overaged package Air 10326 187 10139 0 16-17 DRF conditioners in PRS and booking office at Bhubaneswar, Cuttack and Brahmapur **SAMBALPUR DIVISION** 844 08-09 Provision of Concrete benches of 150 DF1 4930 3503 1427 0 numbers and mini polycarbonate sheet PF shelters at different stations in R-THV section. DF1 845 09-10 Provision of pipe line to draw water 21253 11981 500 8772 from PHED filter house to Railway filter house, R.C.C. OH Tank of 2,25,000 ltrs. Capacity and ground water reservoir tank in filter house for augumentation of water supply at Sambalpur. 846 09-10 Provision of washable apron with jet DF1 15460 14783 677 0 cleaning facility at PF no. 3 at Sambalpur station. 847 KSNG: Extension of PF no.4 for 87 7989 -82 09-10 DF1 8071 0 meters with raising of PF to HL and provision of 03 bays PF shelters on PF no. 4 and Extension of PF no.1 for another 87 meters by shifting the existing HP located between CH 139.5 m to CH 210.5 m to new location at

Figures in thousands of Rupees Cum. Expr Item Year of Particulars of work Allocation Latest Outlay **Balance to** no.LB inclusion **Anticipated** 17-18 Complete upto 17-18 Cost Mar-17 2 7 1 3 4 5 6 8 848 09-10 Renovation of existing merchant room DF1 4417 1990 200 2227 and provision of labour rest roomalong with drinking water facility at goods sidina of Mahasamunda, Ksinga, Bolangir and Bargarh Road. Development of Rengali & Lapanga for 849 10-11 DF1 9127 2216 800 6111 Adarsh station by providing amenities such as dormitory, upper class waiting room for ladies, toilet complex, platform edge concreting & chequered tiles, toilet for physically handicapped persons, provision of precast 850 11-12 Provision of 02 bays PF Shelter each DF1 16286 12272 800 3214 on PF-2 at BRPL, PF-1 at AMB, PF-1 & PF-2 at RPRD & NRLR stations with provision of concrete benches under covered areas. 851 13-14 Provision of deficient concrete DF1 11432 3441 493 7498 benches and water taps and provision of deficient urinals for ladies and gents separately at various stations of Sambalpur Division. 852 13-14 Provision of deficient PF shelter 50 DF1 12040 9830 2210 0 sgm each with fan & concrete benches at 20 stations and provision of deficient water coolers at various stations of Sambalpur Division. 853 Provision of RCC over head tank of DF1 2000 14-15 17737 3960 11777 2.5 lakh litre capacity including construction of clarifloculator with rapid sand gravity filter at TIG station. 854 14-15 Provision of one bay standard PF DF1 18261 10937 2000 5324 shelters at HSK, NPD, ARN, BMCK, BXQ, DFR, DKLU, GBQ, LPG, MRBL, BONA, RPRD & SSN stations. 855 14-15 Replacement of sheets over PF DF1 19829 18313 1516 0 shelters and replacement of flooring on PF at SBP and provision of concrete surface over PF. DF1 856 14-15 Augmentation of water supply at 18890 18292 598 0 HATB, JUJA, CHAR, BAMR, HNPA, BONA, KPJG and JRPD station of SBP-ANGL section. 857 14-15 Augmentation of water supply at SFK, DF1 19560 4653 1000 13907 BUDM, SFC, DFR, LSX, KHPL, DJX and BRPL station of JSG-TIG section. Provision of TIBs, CIBs, Touch 858 15-16 DF1 19930 678 800 18452 Screen Terminals systems over SBP Division. 859 Extension of raising of platform No.1 of DF1 16614 5557 1000 10057 15-16 BAMUR, PF-2 of RAIR and PF-1 of DJX stations.

Figures in thousands of Rupees Cum. Expr Item Year of Particulars of work Allocation Latest Outlay **Balance to** 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 5 7 8 1 3 4 6 DF1 860 15-16 Augmentation of water supply at 14500 3614 500 10386 ANMD, ARN, MSMD, KMK, KRAR, MRBL. RNBT & AMB stations by providing Deep tube well and pipe line Augmentation of coach watering 861 15-16 DF1 17941 8036 500 9405 facility with RCC OH Tank of 2.2lakh litre capacity along with other associated works at Kantabanji station. 862 Proposal for provision of 5 line TIBs at DF1 17868 598 1316 15954 SBP, TIG & BLGR and 03 lines BRGA, KSNG & KBJ stations and CIB at PF No.1 & 2 at BLGR station. 863 15-16 Replacement of damaged AC sheet DRF 13743 9491 4252 0 over old platform shelters and provision of concrete surface on platforms at BLGR, DFR, SFC & **BUDM** 1000 864 Augmentation of water supply by DF1 15049 15-16 18219 2170 providing deep tube well, pump house and pipe line connection at RGL, LPG, SSN, ATS and SBP. 865 13-14 Procurement of Dustbin for stations DF1 2956 0 1000 1956 866 16-17 Sambalpur-Development of DF1 22500 3503 1000 17997 Sambalpur Station as "Adarsh Station". 16-17 Replacement of damaged AC sheets DF1 0 1000 10454 867 11454 by Galvanium sheets over PF shelters & FOBs at various stations over Sambalpur Division. 868 17-18 Works costing below Rs.1.0 crore each **WAT Division** DF1 100 DRF 500 **KUR Division** DF1 100 **DRF** 500 SBP Division DF1 100 DRF 500 Reserve with HQ DF1 475 **DRF** 19952 Sub Total-WORK IN PROGRESS DF1 1145888 586531 94674 465458 44438 29161 36729 **DRF** 0 **NEW WORKS WALTAIR DIVISION** 17-18 869 **GUNUPUR GUNUPUR Provision of** DF1 11653 0 4000 7653 Dedicated Coach Watering Facility at Gunupur station on NG Line. 17-18 Rayagada provision of additional FOB 870 DF1 24457 0 4000 20457 with Ramp facility connecting all platforms at RGDA station. KHURDA ROAD DIVISION 871 17-18 Bhubaneswar Palasa Provision of 03 DF1 21141 0 8000 13141 passenger Lifts at BAM station and 01 Passenger Lift at BBS station

				Ti-	Figures in thousand				
no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete		
1	2	3	4	5	6	7	8		
872	17-18	Khurda road Palasa Provision of concrete platform surface at B-category stations over KUR Division.	DRF	21800	0	10000	11800		
873	17-18	Bhadrak~~Palasa~~Replacement of old asbestos sheets of PF shelters at stations over KUR division by green galvanised sheets	DRF	12414	0	4158	8256		
		SAMBALPUR DIVISION							
874	17-18	Provision of 3 line Train Indication Boards at AMB, BGBR, BRPL, HKG, KRAR, MSMD, MNGD, RAIR, SBPY, BWIP, JNRD & HSK stations.	DF1	20325	0	8000	12325		
875	17-18	Provision of escalators along with ramps at Sambalpur Station.	DF1	22277	0	8000	14277		
876	17-18	Works costing below Rs.1.0 crore							
070	17-10	each							
		WAT Division	DRF			200			
			DF1			200			
		KUR Division	DRF			200			
			DF1			200			
		SBP Division	DRF			200			
		D	DF1			200			
		Reserve with HQ	DRF			5000			
		Sub Total-New Works	DF1 DRF	34214	0	24681 40758	20056		
		Sub Total-New Works	DF1		0 0	19758 57281	67853		
		PH-53(Passenger Amenities)	DRF	99853 78652	29161	56487	20056		
		Grand Total	DF1 Total	1245741 1324393	586531 615692	151955 208442	533311 553367		
	P	H-64(Other Specified Works)							
		WORKS IN PROGRESS							
877	12-13	East Coast Railway - Boundary wall/fencing to prevent encroachment on railway land (PB 821/2012-13/NR)	DF3	20000	7895	200	11905		
		WALTAIR DIVISION							
878	07-08	Waltair-32 bedded running room for passenger & goods crew.	DF3	12033	12463	0	-430		
879	09-10	Construction of type design building as RPF Post at VSKP	DF3	7738	135	200	7403		
880	09-10	Damanjodi: Running room at Damanjodi for 30 beds	DF3	19739	10224	200	9315		
881	12-13	Proposed repairs for protection of track between DMNJ - KKGM on K.R.	DF4	9837	3172	6665	0		
882	12-13	Proposed to Construction of RCC precasat boundry wall at Visakhapatnam Railway Station under Integrated Security System (ISS) under ADEN/MYD/WAT of Waltai Division	DF2	8695	358	0	8337		
883	14-15	Upgradation of running room Koraput	DF3	6208	4655	1000	553		

-				Figures in thousands of Rupees				
Item no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete	
1	2	3	4	5	6	7	8	
884	15-16	Improvement of P.way training school at VSKP	DF3	23534	2138	500	20896	
885	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations-Srikakulam Road, Vizianagaram,Simachalam & Duvada of ECoR		22867	0	0	22867	
886	16-17	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 5 Stations- Rayagada , Bobili, Koraput , Jagdalpur & Araku of ECoR		21834	0	0	21834	
887	16-17	Improvements to two wheeler parking for Crew staff and construction of Running room at SCMN station under ADEN/Track/WAT.		7882	0	100	7782	
888	16-17	80 bedded Armored brarrack and armory with ground.at Kirandul stationProvision of Integrated Emergency Response Management System (Video Surveillance System) at 4 Stations -Jajpur-Keonjhar Road ,Bhadrak,Dhenkanal & Anugul of ECoR		7355	0	100	7255	
		KHURDA ROAD DIVISION						
889	04-05	Development of Bomb Detection	CAP	2921	0	2921	0	
890	06-07	Squad CTC: Provision of furniture for Divisional Training School.	CAP	1541	232	1309	0	
891	06-07	Provision of swimming pool at Railkunj/MCS.	DF3	1000	790	210	0	
892	07-08	Keonjhargarh - Crew booking lobby	DF3	6596	7806	0	-1210	
893	08-09	Upgradation of Running Rooms at Palasa.	DF3	13995	11829	500	1666	
894	11-12	Provision of modular work station for CWM's office, Mancheswar	DRF	2048	347	0	1701	
895	11-12	PRDP- Proposed construction of Sub-Ordinate rest house at PRDP.	CAP	5570	0	2000	3570	
896	11-12	PRDP- Proposed construction of Officer's rest house at PRDP.	CAP	3628	9106	0	-5478	
897	12-13	Additional 16 beded running room Over existing RR at Paradeep.	CAP	6072	6095	0	-23	
898	12-13	Proposed construction of skeleton RCC frame work for front portion of ground floor on left side and right side and second floor(Central Part of Railway Stadium at MCS/BBS.	DF2	9739	12683	0	-2944	

Figures in thousands of Rupees. Cum. Expr Item Year of Particulars of work Allocation Latest Outlay Balance to 17-18 no.LB inclusion **Anticipated** upto Complete 17-18 Cost Mar-17 2 5 7 8 1 3 4 6 DF3 899 13-14 Construction of new 32 bedded 18092 18447 0 -355 running room at Bhadrak in Khurda Road Division. 900 13-14 Construction of 20 beded barrack for DF3 6632 6287 345 0 running staff at Kendujhargarh in KUR Division 901 13-14 Construction of 16 bedded runing CAP 8486 11166 0 -2680 room at Paradeep. 902 Provision of Elevator in the premises 1493 0 -27 13-14 DF2 1520 of Divisional Railway Manager's office at Khurda Road 903 Balance work in connection with DF2 3989 1311 13-14 2678 0 Bhubaneswar-Air conditioning with temperature and humidity control of ECoR Sadan. 904 14-15 Interior work of framed structure for DF3 8780 6687 1000 1093 ground floor (West & East side) & second floor (Central portion) of Railway Stadiun at Mancheswar. 905 14-15 Construction of box room at crew CAP 1991 811 1180 0 bases in KUR division. Proposed construction of 500 mtr 0 906 14-15 DF3 1957 500 1457 boundary wall around track side near PURI station to protect the land from encroachment. 907 16-17 Talcher-Construction of Crew Booking DF3 18989 0 1387 17602 Office cum Lobby (309 Sqm) and a 20bedded running room adjacent to existing running room at TLHR in Khurda Road 908 16-17 Puri-Construction of 32 bedded runing DF3 23224 0 500 22724 room and a crew lobby adjacent to the existing running room at Puri 909 Palasa-Construction of 22 beded DF2 14125 0 0 14125 16-17 running room adjacent to the existing running room at PALASA 910 Jakhopura-Construction of a 16-DF3 0 500 15084 16-17 15584 bedded running room adjacent to existing running room at JKPR in Khurda Road Division 911 16-17 Provision of Integrated Emergency CAP(Nirb) 19517 0 0 19517 Response Management System (Video Surveillance System) at 4 Stations -Jajpur-Keonjhar Road ,Bhadrak,Dhenkanal & Anugul of **ECoR** 912 Provision of Integrated Emergency CAP(Nirb) 0 0 19406 16-17 19406 Response Management System (Video Surveillance System) at 4 Stations -Khurda Road, Balugaon, Chatrapur & Paradeep of ECoR

Figures in thousands of Rupees. Year of Allocation Cum. Expr Item Particulars of work Latest Outlay Balance to no.LB inclusion 17-18 Complete **Anticipated** upto 17-18 Cost Mar-17 2 3 5 7 8 1 4 6 16-17 Provision of Integrated Emergency CAP(Nirb) 20223 0 20223 913 0 Response Management System (Video Surveillance System) at 4 Stations-Berhampur Palasa,Ichhapuram &Sompeta of **ECoR** 914 16-17 Construction of Electric store room at DF3 2658 0 2658 0 Coaching complex Bhubaneswar.; SAMBALPUR DIVISION 915 09-10 Provision of mini stadium at sambalpur DF2 24973 19521 0 5452 916 12-13 Construction of 40 bedded running DF3 17546 21626 0 -4080 room at Sambalpur 917 16-17 Provision of Integrated Emergency CAP(Nirb) 0 0 16731 16731 Response Management System (Video Surveillance System) at 3 Stations-Titlagarh, Kantabanji & Kesinga of ECoR 918 Provision of Integrated Emergency CAP(Nirb) 19256 16-17 19256 0 0 Response Management System (Video Surveillance System) at 4 Stations-Sambalpur,Bolangir, Talcher & Baragarh Road of ECoR Headquarters 919 14-15 CCTV work DF3 9721 3000 200 6521 920 14-15 CCTV-Surveillance work DF3 5974 2083 200 3691 Works costing below Rs10 lakhs each 921 17-18 **WAT Division** 700 CAP DRF 0 DF2 0 DF3 100 DF4 500 **KUR Division** CAP 700 DRF 0 DF2 0 DF3 100 DF4 500 SBP Division CAP 790 DRF 0 DF2 0 100 DF3 DF4 500 Reserve with HQ DF4 13035 **Sub Total-WIP** CAP 30209 27410 9600 -4611 **DRF** 2048 347 0 1701 63014 36760 0 26254 DF2 DF3 255237 116065 10600 128872 DF4 9837 3172 21200 0 **NEW WORKS** SAMBALPUR DIVISION 922 17-18 Mahasamund Construction of RPF DF3 5327 0 1000 4327 barrack at Mahasamund station.

		T		Figures in thousands of Rupees				
no.LB 17-18	Year of inclusion	Particulars of work	Allocation	Latest Anticipated Cost	Cum. Expr upto Mar-17	Outlay 17-18	Balance to Complete	
1	2	3	4	5	6	7	8	
923	17-18	Works costing below Rs.10 lakhs each						
		WAT Division	CAP DRF DF3			100 0 0		
		SBP Division	CAP DRF DF3			100 0 0		
		KUR Division	CAP DRF DF3			100 0 0		
		Reserve with HQ	CAP DRF DF3 DF4			700 0 1000		
		Sub Total-New Works	CAP DRF DF3 DF4	0 0 5327 0	0 0 0	1000 0 1000 1000	0 0 4327 0	
		PH-64 (Other Specified Works) Grand Total	CAP DRF DF2 DF3 DF4 TOT	30209 2048 63014 260564 9837 365672	27410 347 36760 116065 3172 183754	10600 0 0 11600 22200 44400	-4611 1701 26254 133199 0 156543	