

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date : 05-10-2026

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ RGDA /SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/09/2026 TO 30/09/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	44.59	37.19	54.31	9.72	21.80	17.12	46.03
O/Coaching	4.35	3.27	6.10	1.75	40.23	2.83	86.54
Goods	678.62	682.33	612.04	-66.58	-9.81	-70.29	-10.30
Sundries	9.84	6.56	4.00	-5.84	-59.35	-2.56	-39.02
TOTAL	737.40	729.35	676.45	-60.95	-8.27	-52.90	-7.25

[B] ORIGINATING REVENUES UP TO THE PERIOD FROM 01/04/2026 TO 30/09/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	818.52	914.62	1079.30	260.78	31.86	164.68	18.01
Other Coaching	84.74	72.47	83.75	-0.99	-1.17	11.28	15.56
Goods	12448.68	12365.97	12714.13	265.45	2.13	348.16	2.82
Sundries	136.81	99.09	106.84	-29.97	-21.91	7.75	7.82
TOTAL	13488.75	13452.15	13984.02	495.27	3.67	531.87	3.95

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/09/2026 TO 30/09/2026)				UPTO THE PERIOD (FROM 01/04/2026 TO 30/09/2026)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
NON-SUBURBAN	1660	2214	554	33.37	38097	38769	672	1.76
TOTAL	1660	2214	554	33.37	38097	38769	672	1.76
<u>In Million</u>	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	1.77	2.21	0.44	24.86	33.70	38.77	5.07	15.04

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/09/2026 TO 30/09/2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
	92754	91367	-1387	-1.50	6.47	6.20	-0.27	-4.17

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	FOR THE PERIOD				CUMMULATIVE TONNES (Millions)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
	9275	9137			123.03	127.73	4.70	3.82
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	6.69	6.20	-0.49	-7.32	124.27	127.73	3.46	2.78

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.


 Dr. F. A. S. / 05/10/2026

Advance Report of Gross Revenue & Traffic Handled on Originating Basis For Sep. 3rd Period (21-09-2026 to 30-09-2026)

		Budget				Last Year				Current Year				% Varn. Over Budget				% Varn. Over Last Year			
		KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL
For the period																					
Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	34.85	7.17	2.57	44.59	29.12	5.97	2.10	37.19	42.31	9.41	2.59	54.31	21.41	31.24	0.78	21.80	45.30	57.62	23.33	46.03
2	Other Coaching Revenue	3.45	0.57	0.33	4.35	2.52	0.42	0.33	3.27	4.49	0.91	0.70	6.10	30.14	59.65	112.12	40.23	78.17	116.67	112.12	86.54
3	Goods Revenue (Excl. Oth. Goods)	447.48	84.37	134.55	666.40	450.93	90.01	128.11	669.05	437.85	79.49	87.70	605.04	-2.15	-5.78	-34.82	-9.21	-2.90	-11.69	-31.54	-9.57
4	Other Goods Revenue	-	-	-	12.22	-	-	-	13.28	-	-	-	7.00	-	-	-	-42.72	-	-	-	-47.29
5	Sundry	-	-	-	9.84	-	-	-	6.56	-	-	-	4.00	-	-	-	-59.35	-	-	-	-39.02
	TOTAL	485.78	92.11	137.45	737.40	482.57	96.40	130.54	729.35	484.65	89.81	90.99	676.45	-0.23	-2.50	-33.80	-8.27	0.43	-6.84	-30.30	-7.25
Physical Parameters																					
1	No. of Passenger in million	1.32	0.33	0.12	1.77	1.23	0.30	0.13	1.66	1.62	0.46	0.13	2.21	22.73	39.39	8.33	24.86	31.71	53.33	0.00	33.13
2	Loading in MT	4.87	0.72	1.1	6.69	4.72	0.71	1.04	6.47	4.64	0.73	0.83	6.20	-4.72	1.39	-24.55	-7.32	-1.69	2.82	-20.19	-4.17

Upto the period

Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	648.46	123.54	46.52	818.52	627.73	118.60	168.29	914.62	744.96	133.76	200.58	1079.30	14.88	8.27	331.18	31.86	18.68	12.78	19.19	18.01
2	Other Coaching Revenue	67.60	10.58	6.56	84.74	49.04	7.87	14.96	72.47	56.38	8.63	18.73	83.75	-16.60	-18.40	185.57	-1.17	13.58	9.69	25.23	15.56
3	Goods Revenue (Excl. Oth. Goods)	8237.05	1535.16	2456.45	12228.66	7674.03	1436.87	3043.55	12154.45	7776.55	1424.58	3274.60	12475.73	-5.59	-7.20	33.31	2.02	1.34	-0.86	7.59	2.64
4	Other Goods Revenue	-	-	-	220.02	-	-	-	211.52	-	-	-	238.40	-	-	-	8.35	-	-	-	12.71
5	Sundry	-	-	-	136.81	-	-	-	99.09	-	-	-	106.84	-	-	-	-21.91	-	-	-	7.82
	TOTAL	8953.11	1669.3	2509.5	13488.75	8351.4	1563.34	3226.80	13452.15	8577.89	1566.97	3493.92	13984.02	-4.19	-6.13	39.23	3.67	2.71	0.23	8.28	3.95
Physical Parameters																					
1	No. of Passenger in million	25.65	5.80	2.25	33.70	25.31	5.67	7.12	38.10	25.58	5.68	7.51	38.77	-0.27	-2.07	233.48	15.04	1.07	0.23	5.48	1.77
2	Loading in MT	90.99	13.05	20.23	124.27	86.16	12.26	24.61	123.03	87.64	13.15	26.94	127.73	-3.68	0.77	33.17	2.78	1.72	7.26	9.47	3.82

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.


 Dy. F&A
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