

EAST COAST RAILWAY**10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED**

Date : 23-09-2026

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM ,
PFA,PCCM,PCOM and DRM - KUR/ RGDA /SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/09/2026 TO 20/09/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	44.61	41.82	49.79	5.18	11.61	7.97	19.06
O/Coaching	4.35	3.27	2.57	-1.78	-40.92	-0.70	-21.41
Goods	678.66	656.39	646.61	-32.05	-4.72	-9.78	-1.49
Sundries	9.84	6.56	4.00	-5.84	-59.35	-2.56	-39.02
TOTAL	737.46	708.04	702.97	-34.49	-4.68	-5.07	-0.72

[B] ORIGINATING REVENUES UP TO THE PERIOD FROM 01/04/2026 TO 20/09/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	773.93	877.43	1024.99	251.06	32.44	147.56	16.82
Other Coaching	80.39	69.20	77.65	-2.74	-3.41	8.45	12.21
Goods	11770.06	11683.64	12069.97	299.91	2.55	386.33	3.31
Sundries	126.97	92.53	102.84	-24.13	-19.00	10.31	11.14
TOTAL	12751.35	12722.80	13275.45	524.10	4.11	552.65	4.34

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/09/2026 TO 20/09/2026)				UPTO THE PERIOD (FROM 01/04/2026 TO 20/09/2026)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
NON-SUBURBAN	1710	1490	-220	-12.87	36440	36560	120	0.33
TOTAL	1710	1490	-220	-12.87	36440	36560	120	0.33
<u>In Million</u>	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	1.76	1.49	-0.27	-15.34	31.93	36.56	4.63	14.50

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/09/2026 TO 10/09/2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
	92754	97415	4661	5.03	6.43	6.63	0.20	3.11

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Difference	%-age of Variation
	9275		9742		116.56	121.53	4.97	4.26
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	6.69	6.63	-0.06	-0.90	117.58	121.53	3.95	3.36

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25,KUR,SBP & WAT data have been considered.For Jun'25 & onwards figs.have been derived for KUR, SBP & RGDA to make the comparison realistic.

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CHALLA VINEETH REDDY
Date: 23-09-2026
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Dy. F A & C A O (T)

Advance Report of Gross Revenue & Traffic Handled on Originating Basis For Sep. 2nd Period (11-09-2026 to 20-09-2026)

		Budget				Last Year				Current Year				% Varn. Over Budget				% Varn. Over Last Year			
		KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL
For the period																					
Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	34.85	7.18	2.58	44.61	32.99	6.61	2.22	41.82	39.93	7.23	2.63	49.79	14.58	0.70	1.94	11.61	21.04	9.38	18.47	19.06
2	Other Coaching Revenue	3.46	0.57	0.32	4.35	2.52	0.42	0.33	3.27	2.08	0.32	0.17	2.57	-39.88	-43.86	-46.88	-40.92	-17.46	-23.81	-48.48	-21.41
3	Goods Revenue (Excl. Oth. Goods)	447.49	84.38	134.56	666.43	444.06	73.39	125.66	643.11	433.40	68.81	137.40	639.61	-3.15	-18.45	2.11	-4.02	-2.40	-6.24	9.34	-0.54
4	Other Goods Revenue	-	-	-	12.23	-	-	-	13.28	-	-	-	7.00	-	-	-	-42.76	-	-	-	-47.29
5	Sundry	-	-	-	9.84	-	-	-	6.56	-	-	-	4.00	-	-	-	-59.35	-	-	-	-39.02
	TOTAL	485.80	92.13	137.46	737.46	479.57	80.42	128.21	708.04	475.41	76.36	140.2	702.97	-2.14	-17.12	1.99	-4.68	-0.87	-5.05	9.35	-0.72
Physical Parameters																					
1	No. of Passenger in million	1.33	0.32	0.11	1.76	1.29	0.31	0.11	1.71	1.12	0.27	0.10	1.49	-15.79	-15.63	-9.09	-15.34	-13.18	-12.90	-9.09	-12.87
2	Loading in MT	4.86	0.72	1.11	6.69	4.71	0.68	1.04	6.43	4.85	0.65	1.13	6.63	-0.21	-9.72	1.80	-0.90	2.97	-4.41	8.65	3.11

Upto the period

Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	613.61	116.37	43.95	773.93	598.61	112.63	166.19	877.43	702.65	124.35	197.99	1024.99	14.51	6.85	350.50	32.44	17.38	10.40	19.14	16.82
2	Other Coaching Revenue	64.15	10.01	6.23	80.39	47.12	7.45	14.63	69.20	51.89	7.72	18.03	77.65	-19.11	-22.85	189.47	-3.41	10.12	3.66	23.27	12.21
3	Goods Revenue (Excl. Oth. Goods)	7789.57	1450.79	2321.90	11562.26	7223.10	1346.86	2915.44	11485.4	7338.70	1345.09	3186.90	11870.69	-5.79	-7.29	37.25	2.67	1.60	-0.13	9.31	3.35
4	Other Goods Revenue	-	-	-	207.80	-	-	-	198.24	-	-	-	199.28	-	-	-	-4.10	-	-	-	0.52
5	Sundry	-	-	-	126.97	-	-	-	92.53	-	-	-	102.84	-	-	-	-19.00	-	-	-	11.14
	TOTAL	8467.33	1577.17	2372.08	12751.35	7868.83	1466.94	3096.26	12722.80	8093.24	1477.158	3402.9271	13275.45	-4.42	-6.34	43.46	4.11	2.85	0.70	9.90	4.34
Physical Parameters																					
1	No. of Passenger in million	24.33	5.47	2.13	31.93	24.08	5.37	6.99	36.44	23.96	5.22	7.38	36.56	-1.52	-4.57	246.15	14.49	-0.50	-2.74	5.58	0.34
2	Loading in MT	86.12	12.33	19.13	117.58	81.44	11.55	23.57	116.56	83.00	12.42	26.11	121.53	-3.62	0.73	36.49	3.36	1.92	7.53	10.78	4.26

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.
 # In Upto the period of Last Year, for Apr'25 & May'25,KUR,SBP & WAT data have been considered.For Jun'25 & onwards figs.have been derived for KUR, SBP & RGDA to make the comparison realistic.