

# EAST COAST RAILWAY

## 10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date : 14-09-2026

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,  
PFA, PCCM, PCOM and DRM - KUR/ RGDA /SBP.

(FIG. IN CRORES)

### [A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/09/2026 TO 10/09/2026

| REVENUES     | Originating Basis |               |               | Variation over B.P. |                    | Variation over Pr. Yr. |                    |
|--------------|-------------------|---------------|---------------|---------------------|--------------------|------------------------|--------------------|
|              | Budget            | 2025-26       | 2026-27       | Actual Difference   | %-age of Variation | Actual Difference      | %-age of Variation |
| Passenger    | 44.59             | 47.74         | 48.83         | 4.24                | 9.51               | 1.09                   | 2.28               |
| O/Coaching   | 4.35              | 3.27          | 2.54          | -1.81               | -41.61             | -0.73                  | -22.32             |
| Goods        | 678.62            | 603.96        | 615.99        | -62.63              | -9.23              | 12.03                  | 1.99               |
| Sundries     | 9.84              | 6.57          | 4.00          | -5.84               | -59.35             | -2.57                  | -39.12             |
| <b>TOTAL</b> | <b>737.40</b>     | <b>661.54</b> | <b>671.36</b> | <b>-66.04</b>       | <b>-8.96</b>       | <b>9.82</b>            | <b>1.48</b>        |

### [B] ORIGINATING REVENUES UP TO THE PERIOD FROM 01/04/2026 TO 10/09/2026

| REVENUES       | Originating Basis |                 |                 | Variation over B.P. |                    | Variation over Pr. Yr. |                    |
|----------------|-------------------|-----------------|-----------------|---------------------|--------------------|------------------------|--------------------|
|                | Budget            | 2025-26         | 2026-27         | Actual Difference   | %-age of Variation | Actual Difference      | %-age of Variation |
| Passenger      | 729.32            | 835.61          | 975.20          | 245.88              | 33.71              | 139.59                 | 16.71              |
| Other Coaching | 76.04             | 65.93           | 75.08           | -0.96               | -1.26              | 9.15                   | 13.88              |
| Goods          | 11091.40          | 11027.25        | 11423.36        | 331.96              | 2.99               | 396.11                 | 3.59               |
| Sundries       | 117.13            | 85.97           | 98.84           | -18.29              | -15.62             | 12.87                  | 14.97              |
| <b>TOTAL</b>   | <b>12013.89</b>   | <b>12014.76</b> | <b>12572.48</b> | <b>558.59</b>       | <b>4.65</b>        | <b>557.72</b>          | <b>4.64</b>        |

### [C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

| PASSENGER         | FOR THE PERIOD<br>(FROM 01/09/2026 TO 10/09/2026) |             |                   |                    | UPTO THE PERIOD<br>(FROM 01/04/2026 TO 10/09/2026) |              |                   |                    |
|-------------------|---------------------------------------------------|-------------|-------------------|--------------------|----------------------------------------------------|--------------|-------------------|--------------------|
|                   | 2025-26                                           | 2026-27     | Actual Difference | %-age of Variation | 2025-26                                            | 2026-27      | Actual Difference | %-age of Variation |
| NON-SUBURBAN      | 1820                                              | 1496        | -324              | -17.80             | 34730                                              | 35067        | 337               | 0.97               |
| <b>TOTAL</b>      | <b>1820</b>                                       | <b>1496</b> | <b>-324</b>       | <b>-17.80</b>      | <b>34730</b>                                       | <b>35067</b> | <b>337</b>        | <b>0.97</b>        |
| <u>In Million</u> | Budget                                            | 2026-27     | Actual Difference | %-age of Variation | Budget                                             | 2026-27      | Actual Difference | %-age of Variation |
|                   | 1.77                                              | 1.50        | -0.27             | -15.25             | 30.17                                              | 35.07        | 4.90              | 16.24              |

### [D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/09/2026 TO 10/09/2026

| GOODS | NO OF WAGON LOADED |         |                   |                    | ESTIMATED TONNES(Million) |         |                   |                    |
|-------|--------------------|---------|-------------------|--------------------|---------------------------|---------|-------------------|--------------------|
|       | 2025-26            | 2026-27 | Actual Difference | %-age of Variation | 2025-26                   | 2026-27 | Actual Difference | %-age of Variation |
|       | 92754              | 96330   | 3576              | 3.86               | 5.98                      | 6.52    | 0.54              | 9.03               |

### [E] AVG.NO. OF WAGON LOADED PER DAY

| REVENUE      | CUMMULATIVE TONNES (Millions) |         |                   |                    |                 |         |                   |                    |
|--------------|-------------------------------|---------|-------------------|--------------------|-----------------|---------|-------------------|--------------------|
|              | 2025-26                       | 2026-27 | Actual Difference | %-age of Variation | 2025-26         | 2026-27 | Actual Difference | %-age of Variation |
|              | 9275                          | 9633    |                   |                    | 110.13          | 114.90  | 4.77              | 4.33               |
| Rev.Ldg (MT) | FOR THE PERIOD                |         |                   |                    | UPTO THE PERIOD |         |                   |                    |
|              | Budget                        | 2026-27 | Actual Difference | %-age of Variation | Budget          | 2026-27 | Actual Difference | %-age of Variation |
|              | 6.69                          | 6.52    | -0.17             | -2.54              | 110.89          | 114.90  | 4.01              | 3.62               |

\*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

# In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.

*Raisam*  
EA&CAO(T) 14/9/2026

**Advance Report of Gross Revenue & Traffic Handled on Originating Basis For Aug. 3rd Period (01-09-2026 to 10-09-2026)**

|                                         |                                  | Budget        |              |               |               | Last Year     |             |               |               | Current Year  |              |               |               | % Varn. Over Budget |              |               |               | % Varn. Over Last Year |             |             |               |
|-----------------------------------------|----------------------------------|---------------|--------------|---------------|---------------|---------------|-------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------------|--------------|---------------|---------------|------------------------|-------------|-------------|---------------|
|                                         |                                  | KUR           | SBP          | RGDA          | ZONAL         | KUR           | SBP         | RGDA          | ZONAL         | KUR           | SBP          | RGDA          | ZONAL         | KUR                 | SBP          | RGDA          | ZONAL         | KUR                    | SBP         | RGDA        | ZONAL         |
| <b>For the period</b>                   |                                  |               |              |               |               |               |             |               |               |               |              |               |               |                     |              |               |               |                        |             |             |               |
| <b>Financial Parameters (in ₹ Crs.)</b> |                                  |               |              |               |               |               |             |               |               |               |              |               |               |                     |              |               |               |                        |             |             |               |
| 1                                       | Passenger Revenue                | 34.85         | 7.17         | 2.57          | <b>44.59</b>  | 37.25         | 7.99        | 2.50          | <b>47.74</b>  | 39.55         | 6.35         | 2.93          | <b>48.83</b>  | 13.49               | -11.44       | 14.01         | <b>9.51</b>   | 6.17                   | -20.53      | 17.20       | <b>2.28</b>   |
| 2                                       | Other Coaching Revenue           | 3.45          | 0.57         | 0.33          | <b>4.35</b>   | 2.52          | 0.42        | 0.33          | <b>3.27</b>   | 2.10          | 0.27         | 0.17          | <b>2.54</b>   | -39.13              | -52.63       | -48.48        | <b>-41.61</b> | -16.67                 | -35.71      | -48.48      | <b>-22.32</b> |
| 3                                       | Goods Revenue (Excl. Oth. Goods) | 447.48        | 84.37        | 134.55        | <b>666.40</b> | 405.30        | 72.99       | 112.39        | <b>590.68</b> | 411.52        | 77.86        | 119.61        | <b>608.99</b> | -8.04               | -7.72        | -11.10        | <b>-8.61</b>  | 1.53                   | 6.67        | 6.42        | <b>3.10</b>   |
| 4                                       | Other Goods Revenue              | -             | -            | -             | <b>12.22</b>  | -             | -           | -             | <b>13.28</b>  | -             | -            | -             | <b>7.00</b>   |                     |              |               | <b>-42.72</b> |                        |             |             | <b>-47.29</b> |
| 5                                       | Sundry                           | -             | -            | -             | <b>9.84</b>   | -             | -           | -             | <b>6.57</b>   | -             | -            | -             | <b>4.00</b>   |                     |              |               | <b>-59.35</b> |                        |             |             | <b>-39.12</b> |
|                                         | <b>TOTAL</b>                     | <b>485.78</b> | <b>92.11</b> | <b>137.45</b> | <b>737.40</b> | <b>445.07</b> | <b>81.4</b> | <b>115.22</b> | <b>661.54</b> | <b>453.17</b> | <b>84.48</b> | <b>122.71</b> | <b>671.36</b> | <b>-6.71</b>        | <b>-8.28</b> | <b>-10.72</b> | <b>-8.96</b>  | <b>1.82</b>            | <b>3.78</b> | <b>6.50</b> | <b>1.48</b>   |
| <b>Physical Parameters</b>              |                                  |               |              |               |               |               |             |               |               |               |              |               |               |                     |              |               |               |                        |             |             |               |
| 1                                       | No. of Passenger in million      | 1.32          | 0.33         | 0.12          | <b>1.77</b>   | 1.35          | 0.36        | 0.11          | <b>1.82</b>   | 1.16          | 0.23         | 0.11          | <b>1.50</b>   | -12.12              | -30.30       | -8.33         | <b>-15.25</b> | -14.07                 | -36.11      | 0.00        | <b>-17.58</b> |
| 2                                       | Loading in MT                    | 4.86          | 0.72         | 1.11          | <b>6.69</b>   | 4.39          | 0.65        | 0.94          | <b>5.98</b>   | 4.77          | 0.73         | 1.02          | <b>6.52</b>   | -1.85               | 1.39         | -8.11         | <b>-2.54</b>  | 8.66                   | 12.31       | 8.51        | <b>9.03</b>   |

**Upto the period**

|                            |                                  |                                         |                |                |                 |                |                |                |                 |                |                 |                  |                 |              |              |              |               |             |             |             |              |
|----------------------------|----------------------------------|-----------------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|-----------------|----------------|-----------------|------------------|-----------------|--------------|--------------|--------------|---------------|-------------|-------------|-------------|--------------|
|                            |                                  | <b>Financial Parameters (in ₹ Crs.)</b> |                |                |                 |                |                |                |                 |                |                 |                  |                 |              |              |              |               |             |             |             |              |
| 1                          | Passenger Revenue                | 578.76                                  | 109.19         | 41.37          | <b>729.32</b>   | 565.62         | 106.02         | 163.97         | <b>835.61</b>   | 662.72         | 117.12          | 195.36           | <b>975.20</b>   | 14.51        | 7.26         | 372.23       | <b>33.71</b>  | 17.17       | 10.47       | 19.15       | <b>16.70</b> |
| 2                          | Other Coaching Revenue           | 60.69                                   | 9.44           | 5.91           | <b>76.04</b>    | 44.60          | 7.03           | 14.30          | <b>65.93</b>    | 49.81          | 7.40            | <b>17.86</b>     | <b>75.08</b>    | -17.93       | -21.58       | 202.26       | <b>-1.27</b>  | 11.68       | 5.30        | 24.92       | <b>13.87</b> |
| 3                          | Goods Revenue (Excl. Oth. Goods) | 7342.08                                 | 1366.41        | 2187.34        | <b>10895.83</b> | 6779.04        | 1273.47        | 2789.78        | <b>10842.29</b> | 6905.30        | 1276.28         | 3049.50          | <b>11231.08</b> | -5.95        | -6.60        | 39.42        | <b>3.08</b>   | 1.86        | 0.22        | 9.31        | <b>3.59</b>  |
| 4                          | Other Goods Revenue              | -                                       | -              | -              | <b>195.57</b>   | -              | -              | -              | <b>184.96</b>   | -              | -               | -                | <b>192.28</b>   | -            | -            | -            | <b>-1.68</b>  | -           | -           | -           | <b>3.96</b>  |
| 5                          | Sundry                           | -                                       | -              | -              | <b>117.13</b>   | -              | -              | -              | <b>85.97</b>    | -              | -               | -                | <b>98.84</b>    | -            | -            | -            | <b>-15.62</b> | -           | -           | -           | <b>14.97</b> |
|                            | <b>TOTAL</b>                     | <b>7981.53</b>                          | <b>1485.04</b> | <b>2234.62</b> | <b>12013.89</b> | <b>7389.26</b> | <b>1386.52</b> | <b>2968.05</b> | <b>12014.76</b> | <b>7617.83</b> | <b>1400.798</b> | <b>3262.7271</b> | <b>12572.48</b> | <b>-4.56</b> | <b>-5.67</b> | <b>46.01</b> | <b>4.65</b>   | <b>3.09</b> | <b>1.03</b> | <b>9.93</b> | <b>4.64</b>  |
| <b>Physical Parameters</b> |                                  |                                         |                |                |                 |                |                |                |                 |                |                 |                  |                 |              |              |              |               |             |             |             |              |
| 1                          | No. of Passenger in million      | 23                                      | 5.15           | 2.02           | <b>30.17</b>    | 22.79          | 5.057          | 6.88           | <b>34.73</b>    | 22.84          | 4.95            | 7.28             | <b>35.07</b>    | <b>-0.70</b> | -3.88        | 260.04       | <b>16.23</b>  | 0.22        | -2.12       | 5.81        | <b>0.99</b>  |
| 2                          | Loading in MT                    | 81.26                                   | 11.61          | 18.02          | <b>110.89</b>   | 76.73          | 10.87          | 22.53          | <b>110.13</b>   | 78.15          | 11.77           | 24.98            | <b>114.90</b>   | -3.83        | 1.38         | 38.62        | <b>3.62</b>   | 1.85        | 8.28        | 10.87       | <b>4.33</b>  |

\*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

# In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.

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