

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date : 07-09-2026

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM ,
PFA,PCCM,PCOM and DRM - KUR/ RGDA /SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/08/2026 TO 31/08/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	52.51	49.70	63.21	10.70	20.38	13.51	27.18
O/Coaching	4.57	3.44	6.29	1.72	37.64	2.85	82.85
Goods	758.76	699.47	719.06	-39.70	-5.23	19.59	2.80
Sundries	11.30	6.42	11.73	0.43	3.81	5.31	82.71
TOTAL	827.14	759.03	800.29	-26.85	-3.25	41.26	5.44

[B] ORIGINATING REVENUES UP TO THE PERIOD FROM 01/04/2026 TO 31/08/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	684.73	787.87	926.42	241.69	35.30	138.55	17.59
Other Coaching	71.69	62.66	72.54	0.85	1.19	9.88	15.77
Goods	10412.78	10423.29	10807.37	394.59	3.79	384.08	3.68
Sundries	107.29	79.40	94.84	-12.45	-11.60	15.44	19.45
TOTAL	11276.49	11353.22	11901.17	624.68	5.54	547.95	4.83

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/08/2026 TO 31/08/2026)				UPTO THE PERIOD (FROM 01/04/2026 TO 31/08/2026)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
NON-SUBURBAN	1840	2532	692	37.61	32912	33572	660	2.01
TOTAL	1840	2532	692	37.61	32912	33572	660	2.01
<u>In Million</u>	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	1.98	2.53	0.55	27.78	28.40	33.57	5.17	18.20

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/08/2026 TO 31/08/2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
	95724	107637	11913	12.45	6.97	7.27	0.30	4.30

[E] AVG.NO. OF WAGON LOADED PER DAY

[E] AVERAGE OF WATER LOADED PER DAY									
REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Difference	% -age of Variation	
	8702		9785		104.15	108.38	4.23	4.06	
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD				
	Budget	2026-27	Actual Difference	% -age of Variation	Budget	2026-27	Actual Difference	% -age of Variation	
	7.59	7.27	-0.32	-4.22	104.20	108.38	4.18	4.01	

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25,KUR,SBP & WAT data have been considered.For Jun'25 & onwards figs.have been derived for KUR, SBP & RGDA to make the comparison realistic.

Rajinderpal
7/9/2026
PFA & CAO (T)

Advance Report of Gross Revenue & Traffic Handled on Originating Basis For Aug. 3rd Period (21-08-2026 to 31-08-2026)

		Budget				Last Year				Current Year				% Varn. Over Budget				% Varn. Over Last Year			
		KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL
For the period																					
Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	42.26	7.38	2.87	52.51	40.10	7.10	2.50	49.70	50.36	9.05	3.80	63.21	19.17	22.63	32.40	20.38	25.59	27.46	52.00	27.18
2	Other Coaching Revenue	3.63	0.58	0.36	4.57	2.65	0.43	0.36	3.44	4.64	0.80	0.85	6.29	27.82	37.93	136.11	37.64	75.09	86.05	136.11	82.85
3	Goods Revenue (Excl. Oth. Goods)	511.80	94.34	139.61	745.75	484.54	88.27	114.09	686.90	485.72	103.71	124.63	714.06	-5.10	9.93	-10.73	-4.25	0.24	17.49	9.24	3.95
4	Other Goods Revenue	-	-	-	13.01	-	-	-	12.57	-	-	-	5.00				-61.57				-60.22
5	Sundry	-	-	-	11.30	-	-	-	6.42	-	-	-	11.73				3.81				82.71
	TOTAL	557.69	102.3	142.84	827.14	527.29	95.8	116.95	759.03	540.72	113.56	129.28	800.29	-3.04	11.01	-9.49	-3.25	2.55	18.54	10.54	5.44
Physical Parameters																					
1	No. of Passenger in million	1.52	0.33	0.132	1.98	1.41	0.32	0.11	1.84	1.91	0.45	0.17	2.53	25.66	36.36	28.79	27.65	35.46	40.63	54.55	37.50
2	Loading in MT	5.63	0.81	1.15	7.59	5.24	0.78	0.95	6.97	5.26	0.93	1.08	7.27	-6.57	14.81	-6.09	-4.22	0.38	19.23	13.68	4.30

Upto the period

Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	543.91	102.02	38.80	684.73	528.37	98.03	161.47	787.87	623.23	110.77	192.43	926.42	14.58	8.57	395.96	35.30	17.95	12.99	19.18	17.59
2	Other Coaching Revenue	57.24	8.87	5.58	71.69	42.08	6.61	13.97	62.66	47.71	7.13	17.69	72.54	-16.65	-19.58	217.09	1.18	13.38	7.91	26.65	15.76
3	Goods Revenue (Excl. Oth. Goods)	6894.60	1282.04	2052.79	10229.43	6373.74	1200.48	2677.39	10251.61	6493.78	1198.42	2929.89	10622.09	-5.81	-6.52	42.73	3.84	1.88	-0.17	9.43	3.61
4	Other Goods Revenue	-	-	-	183.35	-	-	-	171.68	-	-	-	185.28				1.05				7.92
5	Sundry	-	-	-	107.29	-	-	-	79.40	-	-	-	94.84				-11.60				19.45
	TOTAL	7680.19	1452.28	2097.17	11229.64	6944.19	1305.12	2852.83	11353.22	7164.716	1316.318	3140.0171	11901.17	-6.71	-9.36	49.73	5.98	3.18	0.86	10.07	4.83
Physical Parameters																					
1	No. of Passenger in million	21.68	4.82	1.90	28.40	21.44	4.70	6.77	32.91	21.68	4.72	7.17	33.57	0.00	-2.07	276.97	18.20	1.12	0.49	5.91	2.01
2	Loading in MT	76.40	10.89	16.91	104.20	72.34	10.22	21.59	104.15	73.38	11.04	23.96	108.38	-3.95	1.38	41.69	4.01	1.44	8.02	10.98	4.06

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.

Pain Layan
7/9/2026
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