

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date : 24-08-2026

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM ,
PFA,PCCM,PCOM and DRM - KUR/ RGDA /SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 11/08/2026 TO 20/08/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	47.75	45.71	50.03	2.28	4.77	4.32	9.45
O/Coaching	4.15	3.13	2.50	-1.65	-39.76	-0.63	-20.13
Goods	689.77	644.17	625.62	-64.15	-9.30	-18.55	-2.88
Sundries	10.28	5.83	4.00	-6.28	-61.09	-1.83	-31.39
TOTAL	751.95	698.84	682.15	-69.80	-9.28	-16.69	-2.39

[B] ORIGINATING REVENUES UP TO THE PERIOD FROM 01/04/2026 TO 20/08/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	632.22	738.17	863.21	230.99	36.54	125.04	16.94
Other Coaching	67.12	59.22	66.25	-0.87	-1.30	7.03	11.87
Goods	9654.02	9723.83	10056.44	402.42	4.17	332.61	3.42
Sundries	95.99	72.98	83.11	-12.88	-13.42	10.13	13.88
TOTAL	10449.35	10594.20	11069.01	619.66	5.93	474.81	4.48

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 11/08/2026 TO 20/08/2026)				UPTO THE PERIOD (FROM 01/04/2026 TO 20/08/2026)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
NON-SUBURBAN	1810	1501	-309	-17.07	31070	31039	-31	-0.10
TOTAL	1810	1501	-309	-17.07	31070	31039	-31	-0.10
<u>In Million</u>	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	1.79	1.50	-0.29	-16.20	26.42	31.04	4.62	17.49

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 11/08/2026 TO 20/08/2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES(Million)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
	95724	94946	-778	-0.81	6.69	6.44	-0.25	-3.74

[E] AVG.NO. OF WAGON LOADED PER DAY

					COMPARATIVE FIGURES (Million)			
REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Difference	%-age of Variation
	9572		9495		97.18	101.11	3.93	4.04
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	6.89	6.44	-0.45	-6.53	96.61	101.11	4.50	4.66

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25,KUR,SBP & WAT data have been considered.For Jun'25 & onwards figs.have been derived for KUR, SBP & RGDA to make the comparison realistic.

Dy. FA & C.A. (T)

Advance Report of Gross Revenue & Traffic Handled on Originating Basis For Aug. 2nd Period (11-08-2026 to 20-08-2026)

		Budget				Last Year				Current Year				% Varn. Over Budget				% Varn. Over Last Year			
		KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL
For the period																					
Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	38.43	6.72	2.6	47.75	36.84	6.37	2.5	45.71	40.27	6.91	2.85	50.03	4.80	2.78	9.77	4.78	9.32	8.43	14.16	9.46
2	Other Coaching Revenue	3.31	0.52	0.32	4.15	2.41	0.4	0.32	3.13	2.00	0.32	0.17	2.50	-39.58	-37.90	-45.72	-39.84	-17.01	-19.28	-45.72	-20.24
3	Goods Revenue (Excl. Oth. Goods)	465.27	85.76	126.91	677.94	443.99	74.25	114.49	632.73	405.55	86.74	128.33	620.62	-12.84	1.14	1.12	-8.46	-8.66	16.82	12.09	-1.91
4	Other Goods Revenue	6.71	2.7	2.42	11.83	-	-	-	11.44	-	-	-	5.00				-57.73				-56.29
5	Sundry	7.75	2.01	0.52	10.28	-	-	-	5.83	-	-	-	4.00				-61.09				-31.39
	TOTAL	521.47	97.71	132.77	751.95	483.24	81.02	117.31	698.84	447.8239	93.9696	131.3577	682.15	-14.12	-3.83	-1.06	-9.28	-7.33	15.98	11.97	-2.39
Physical Parameters																					
1	No. of Passenger in million	1.38	0.30	0.11	1.79	1.42	0.28	0.12	1.81	1.15	0.24	0.11	1.50	-16.67	-20.00	0.00	-16.20	-19.01	-13.36	-4.35	-17.22
2	Loading in MT	5.12	0.73	1.04	6.89	4.98	0.70	1.01	6.69	4.55	0.76	1.13	6.44	-11.13	4.11	8.65	-6.53	-8.63	8.57	11.88	-3.74

Upto the period

Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	501.65	94.64	35.93	632.22	488.26	90.93	158.98	738.17	572.87	101.72	188.63	863.21	14.20	7.48	425.00	36.54	17.33	11.86	18.65	16.94
2	Other Coaching Revenue	53.61	8.29	5.22	67.12	39.43	6.18	13.61	59.22	43.07	6.33	16.84	66.25	-19.66	-23.61	222.68	-1.30	9.23	2.47	23.76	11.87
3	Goods Revenue (Excl. Oth. Goods)	6382.8	1187.7	1913.18	9483.68	5889.2	1112.2	2563.3	9564.72	6008.06	1094.71	2805.26	9908.03	-5.87	-7.83	46.63	4.47	2.02	-1.58	9.44	3.59
4	Other Goods Revenue	96.74	38.76	34.84	170.34	-	-	-	159.11	-	-	-	148.41				-12.87				-6.72
5	Sundry	71.76	15.45	8.78	95.99	-	-	-	72.98	-	-	-	83.11				-13.42				13.88
	TOTAL	7106.56	1344.84	1997.95	10449.4	6416.9	1209.4	2735.84	10594.20	6623.996	1202.758	3010.7371	11069.01	-6.79	-10.56	50.69	5.93	3.23	-0.55	10.05	4.48
Physical Parameters																					
1	No. of Passenger in million	20.16	4.49	1.77	26.42	20.03	4.38	6.67	31.07	19.77	4.27	7.00	31.04	-1.93	-4.90	295.48	17.49	-1.30	-2.44	5.03	-0.10
2	Loading in MT	70.77	10.08	15.76	96.61	67.09	9.45	20.64	97.18	68.12	10.11	22.88	101.11	-3.74	0.30	45.18	4.66	1.54	6.98	10.85	4.04

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In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.

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