

EAST COAST RAILWAY**10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED**

Date : 14-08-2026

To,

Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ RGDA /SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 01/08/2026 TO 10/08/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	47.74	46.90	47.81	0.07	0.15	0.91	1.94
O/Coaching	4.16	3.13	2.44	-1.72	-41.35	-0.69	-22.04
Goods	689.78	617.51	597.46	-92.32	-13.38	-20.05	-3.25
Sundries	10.27	5.83	4.00	-6.27	-61.05	-1.83	-31.39
TOTAL	751.95	673.37	651.71	-100.24	-13.33	-21.66	-3.22

[B] ORIGINATING REVENUES UP TO THE PERIOD FROM 01/04/2026 TO 10/08/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	584.47	692.46	813.18	228.71	39.13	120.72	17.43
Other Coaching	62.97	56.08	63.75	0.78	1.24	7.67	13.68
Goods	8964.25	9079.66	9430.81	466.56	5.20	351.15	3.87
Sundries	85.71	67.15	79.11	-6.60	-7.70	11.96	17.81
TOTAL	9697.40	9895.35	10386.85	689.45	7.11	491.50	4.97

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 01/08/2026 TO 10/08/2026)				UPTO THE PERIOD (FROM 01/04/2026 TO 10/08/2026)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
NON-SUBURBAN	1770	1459	-311	-17.57	29260	29536	276	0.94
TOTAL	1770	1459	-311	-17.57	29260	29536	276	0.94
In Million	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	1.80	1.46	-0.34	-18.89	24.63	29.54	4.91	19.94

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 01/08/2026 TO 10/08/2026

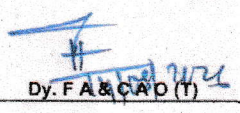
GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
	95723	93341	-2382	-2.49	6.39	6.32	-0.07	-1.10

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE					2025-26				2026-27				COMMULATIVE TONNES (Millions)							
					2025-26		2026-27		Actual Difference		% -age of Variation									
					9572		9334		90.49		94.69		4.20		4.64					
Rev.Ldg (MT)					FOR THE PERIOD				UPTO THE PERIOD											
					Budget		2026-27		Actual Difference		% -age of Variation		Budget		2026-27		Actual Difference		% -age of Variation	
					6.89		6.32		-0.57		-8.27		89.72		94.69		4.97		5.54	

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.


 Dy. FA & CAO (T)

Advance Report of Gross Revenue & Traffic Handled on Originating Basis For Aug. 1st Period (01-08-2026 to 10-08-2026)

		Budget				Last Year				Current Year				% Varn. Over Budget				% Varn. Over Last Year			
		KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL
For the period																					
Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	38.42	6.71	2.61	47.74	37.52	6.49	2.89	46.90	38.83	6.37	2.61	47.81	1.07	-5.09	-0.02	0.15	3.50	-1.87	-9.71	1.94
2	Goods Revenue (Excl. Oth. Goods)	465.27	85.76	126.92	677.95	428.80	68.4	108.87	606.07	391.46	78.39	122.60	592.45	-15.86	-8.59	-3.40	-12.61	-8.71	14.61	12.61	-2.25
3	Other Coaching Revenue	3.30	0.53	0.33	4.16	2.41	0.39	0.33	3.13	1.98	0.31	0.15	2.44	-40.00	-41.51	-54.55	-41.35	-17.84	-20.51	-54.55	-22.04
4	Other Goods Revenue	6.71	2.7	2.42	11.83	-	-	-	11.44	-	-	-	5.00	-	-	-	-57.73	-	-	-	-56.29
5	Sundry	7.75	2.00	0.52	10.27	-	-	-	5.83	-	-	-	4.00	-	-	-	-61.05	-	-	-	-31.39
	TOTAL	521.45	97.7	132.8	751.95	468.73	75.28	112.09	673.37	432.272	85.0684	125.3594	651.7	-17.10	-12.93	-5.60	-13.33	-7.78	13.00	11.84	-3.22
Physical Parameters																					
1	No. of Passenger in million	1.38	0.30	0.12	1.80	1.36	0.29	0.12	1.77	1.12	0.23	0.11	1.46	-18.84	-23.33	-8.33	-18.89	-17.65	-20.69	-8.33	-17.51
2	Loading in MT	5.12	0.73	1.04	6.89	4.80	0.65	0.94	6.39	4.55	0.69	1.07	6.32	-11.13	-5.48	2.88	-8.27	-5.21	6.15	13.83	-1.10

Upto the period

Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	463.22	87.92	33.33	584.47	451.42	84.56	156.48	692.46	532.59	94.81	185.78	813.18	14.98	7.83	457.39	39.13	17.98	12.12	18.72	17.43
2	Goods Revenue (Excl. Oth. Goods)	5917.53	1101.94	1786.27	8805.74	5445.2	1038	2448.8	8932	5602.51	1007.97	2676.93	9287.40	-5.32	-8.53	49.86	5.47	2.89	-2.89	9.32	3.98
3	Other Coaching Revenue	50.3	7.77	4.9	62.97	37.02	5.78	13.29	56.08	41.07	6.01	16.67	63.75	-18.35	-22.65	240.20	1.24	10.94	3.98	25.43	13.68
4	Other Goods Revenue	90.03	36.06	32.42	158.51	-	-	-	147.67	-	-	-	143.41	-	-	-	-9.53	-	-	-	-2.88
5	Sundry	64.01	13.44	8.26	85.71	-	-	-	67.15	-	-	-	79.11	-	-	-	-7.70	-	-	-	17.81
	TOTAL	6585.09	1247.13	1865.18	9697.4	5933.7	1128.3	2618.5	9895.4	6176.172	1108.7884	2879.3794	10386.85	-6.21	-11.09	54.38	7.11	4.09	-1.73	9.96	4.97
Physical Parameters																					
1	No. of Passenger in million	18.78	4.19	1.66	24.63	18.61	4.1	6.55	29.26	18.62	4.02	6.90	29.54	-0.85	-4.06	315.66	19.94	0.05	-1.95	5.34	0.96
2	Loading in MT	65.65	9.35	14.72	89.72	62.11	8.75	19.63	90.49	63.57	9.36	21.75	94.69	-3.17	0.11	47.76	5.54	2.35	6.97	10.80	4.64

*In the upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.


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