

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUES & TRAFFIC HANDLED

Date : 06-08-2026

To,
Secy. to GM for kind information of GM, Secy to AGM for kind information of AGM,
PFA, PCCM, PCOM and DRM - KUR/ RGDA /SBP.

(FIG. IN CRORES)

[A] ORIGINATING REVENUES FOR THE PERIOD FROM 21/07/2026 TO 31/07/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	49.99	46.15	57.75	7.76	15.52	11.60	25.14
O/Coaching	5.02	3.77	7.14	2.12	42.23	3.37	89.39
Goods	739.15	687.71	677.58	-61.57	-8.33	-10.13	-1.47
Sundries	10.21	7.16	9.72	-0.49	-4.80	2.56	35.75
TOTAL	804.37	744.79	752.19	-52.18	-6.49	7.40	0.99

[B] ORIGINATING REVENUES UP TO THE PERIOD FROM 01/04/2025 TO 31/07/2026

REVENUES	Originating Basis			Variation over B.P.		Variation over Pr. Yr.	
	Budget	2025-26	2026-27	Actual Difference	%-age of Variation	Actual Difference	%-age of Variation
Passenger	536.73	645.56	765.37	228.64	42.60	119.81	18.56
Other Coaching	58.81	52.95	61.31	2.50	4.25	8.36	15.79
Goods	8274.47	8462.15	8833.36	558.89	6.75	371.21	4.39
Sundries	75.44	61.32	75.11	-0.33	-0.44	13.79	22.49
TOTAL	8945.45	9221.98	9735.15	789.70	8.83	513.17	5.56

[C] NO. OF PASSENGER ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD (FROM 21/07/2026 TO 31/07/2026)				UPTO THE PERIOD (FROM 01/04/2025 TO 31/07/2026)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
NON-SUBURBAN	1770	2741	971	54.86	27490	28076	586	2.13
TOTAL	1770	2741	971	54.86	27490	28076	586	2.13
<u>In Million</u>	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	2.09	2.74	0.65	31.10	22.83	28.08	5.25	23.00

[D] NO. OF WAGONS LOADED FOR THE PERIOD FROM 21/07/2026 TO 31/07/2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES (Million)			
	2025-26	2026-27	Actual Difference	%-age of Variation	2025-26	2026-27	Actual Difference	%-age of Variation
	102293	101609	-684	-0.67	6.86	6.83	-0.03	-0.44

[E] AVG.NO. OF WAGON LOADED PER DAY

REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Difference	%-age of Variation
	9299		9237		84.10	88.36	4.26	5.07
Rev.Ldg (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	Budget	2026-27	Actual Difference	%-age of Variation	Budget	2026-27	Actual Difference	%-age of Variation
	7.31	6.83	-0.48	-6.57	82.83	88.36	5.53	6.68

* In the Upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.

Dy. FA & CAO (T)

Advance Report of Gross Revenue & Traffic Handled on Originating Basis For Jul. 3rd Period (21st Jul. to 31st Jul.)

		Budget				Last Year				Current Year				% Varn. Over Budget				% Varn. Over Last Year			
		KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL	KUR	SBP	RGDA	ZONAL
<i>For the period</i>																					
Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	39.57	7.77	2.65	49.99	36.88	7.09	2.18	46.15	45.54	8.94	3.27	57.75	15.09	15.06	23.40	15.52	23.48	26.09	50.00	25.14
	Goods Revenue (Excl. Oth.				726.14									-11.68	-2.28	5.91	-7.24	-6.25	10.70	14.90	-0.36
2	Goods)	501.19	89.02	135.93		472.13	78.58	125.29	676.00	442.63	86.99	143.96	673.58								
3	Other Coaching Revenue	4.06	0.61	0.35	5.02	2.96	0.45	0.36	3.77	5.44	0.89	0.81	7.14	33.99	45.90	131.43	42.23	83.84	95.89	127.72	89.43
4	Other Goods Revenue	7.39	2.96	2.66	13.01	-	-	-	11.71	-	-	-	4.00	-	-	-	-69.25	-	-	-	-65.84
5	Sundry	7.5	2.2	0.51	10.21	-	-	-	7.16	-	-	-	9.72	-	-	-	-4.80	-	-	-	35.75
	TOTAL	559.71	102.56	142.1	804.37				744.79				752.19	-11.81	-5.60	4.18	-6.49	-3.59	12.42	15.81	0.99
Physical Parameters																					
1	No. of Passenger in million	1.61	0.35	0.13	2.09	1.35	0.32	0.1	1.77	2.14	0.43	0.17	2.74	32.92	22.86	30.77	31.10	58.52	34.38	70.00	54.80
2	Loading in MT	5.46	0.76	1.09	7.31	5.16	0.71	0.99	6.86	4.81	0.82	1.2	6.83	-11.90	7.89	10.09	-6.57	-6.78	15.49	21.21	-0.44

Upto the period

Financial Parameters (in ₹ Crs.)																					
1	Passenger Revenue	424.80	81.21	30.72	536.73	413.90	78.07	153.59	645.56	493.76	88.44	183.17	765.37	16.23	8.90	496.26	42.60	19.29	13.28	19.26	18.56
	Goods Revenue (Excl. Oth.				8127.79									-4.42	-8.52	53.94	6.98	3.88	-4.13	9.16	4.43
2	Goods)	5452.26	1016.18	1659.35		5016.44	969.59	2339.89	8325.92	5211.03	929.59	2554.33	8694.95								
3	Other Coaching Revenue	47.00	7.24	4.57	58.81	34.61	5.39	12.96	52.95	39.09	5.7	16.52	61.31	-16.83	-21.27	261.49	4.25	12.96	5.85	27.44	15.78
4	Other Goods Revenue	83.32	33.36	30.00	146.68	-	-	-	136.23	-	-	-	138.41	-	-	-	-5.64	-	-	-	1.60
5	Sundry	56.26	11.44	7.74	75.44	-	-	-	61.32	-	-	-	75.11	-	-	-	-0.44	-	-	-	22.49
	TOTAL	6063.64	1149.43	1732.38	8945.45				9221.98				9735.15	-5.27	-10.94	58.97	8.83	5.10	-2.78	9.88	5.56
Physical Parameters																					
1	No. of Passenger in million	17.4	3.89	1.54	22.83	17.25	3.81	6.43	27.49	17.5	3.79	6.79	28.08	0.57	-2.57	340.91	23.00	1.44	-0.51	5.56	2.13
2	Loading in MT	60.53	8.62	13.68	82.83	57.31	8.10	18.69	84.10	59.02	8.67	20.68	88.36	-2.49	0.58	51.17	6.68	2.98	7.04	10.68	5.07

* In the Upto the period of Current Year, data of undivided ECoR has been considered for the month of Apr'26 & May'26 as SCoR came into existence w.e.f. 1st Jun 2026.

In Upto the period of Last Year, for Apr'25 & May'25, KUR, SBP & WAT data have been considered. For Jun'25 & onwards figs. have been derived for KUR, SBP & RGDA to make the comparison realistic.


Dy. FA&CAO(T)

**EAST COAST RAILWAY****Fax Report of Advance Gross Revenues**

Advance Statement of Gross Revenues and Traffic

Handled on Originating Basis for the Period

Dated: 06/08/2026

From 21.07.2026 to 31.07.2026

NON-PRS

Sl. No.	Head	Revenues		Variation over Last Year		Remarks
		Current Period	For same period of last year	Actual Difference	Percentage of Variation	
1	2	3	4	5	6	7
I	Revenues FOR THE PERIOD	(Fig. in Crores)				
A.	PASSENGER					
1	NON-PRS SUBURBAN	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	18.02	8.95	9.07	101.34	
3	TOTAL OF NON-PRS (1+2)	18.02	8.95	9.07	101.34	
*B	OTHER COACHING					
4	NON-PRS	5.42	2.27	3.15	138.77	
5	GOODS	677.58	687.71	-10.13	-1.47	
6	SUNDRY	9.72	7.16	2.56	35.75	
C	TOTAL OF Revenues	710.74	706.09	4.65	0.66	
II	Revenues TO THE END OF PERIOD	(Fig. in Crores)				
A.	PASSENGER					
1	NON-PRS SUBURBAN	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	186.47	151.75	34.72	22.88	
3	TOTAL OF NON-PRS (1+2)	186.47	151.75	34.72	22.88	
*B	OTHER COACHING					
4	NON-PRS	35.45	27.40	8.05	29.38	
5	GOODS	8833.36	8462.15	371.21	4.39	
6	SUNDRY	75.11	61.32	13.79	22.49	
C	TOTAL OF Revenues (3 TO 6)	9130.39	8702.62	427.77	4.92	
III	NUMBER OF PASSENGER BOOKED	(Fig. in Millions)				
(i)	FOR THE PERIOD					
1	NON-PRS SUBURBAN	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	2.19	1.22	0.97	79.51	
3	TOTAL OF NON-PRS (1+2)	2.19	1.22	0.97	79.51	
(ii)	TO THE END OF PERIOD					
1	NON-PRS SUBURBAN	0.00	0.00	0.00	0.00	
2	NON-PRS NON-SUBURBAN	20.08	20.04	0.04	0.20	
3	TOTAL OF NON-PRS (1+2)	20.08	20.04	0.04	0.20	

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