EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Dated : 13-07-2026

Secy to GM for kind information of GM. PFA, PCCM, PCOM and
DRM/ KUR/SBP/WAT/RGDA

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-07-2026 TO 10-07-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	67.01	63.90	44.88	-22.13	-33.02	-19.02	-29.77
OTHER COACHING	6.29	3.50	2.54	-3.75	-59.62	-0.96	-27.43
GOODS	840.78	736.47	584.97	-255.81	-30.43	-151.50	-20.57
SUNDRY	8.99	4.00	3.00	-5.99	-66.63	-1.00	-25.00
TOTAL	923.07	807.87	635.39	-287.68	-31.17	-172.48	-21.35

[B] ORIGINATING REVENUE FROM 01-04-2026 TO 10-07-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	669.95	647.75	660.88	-9.07	-1.35	13.13	2.03
OTHER COACHING	70.04	50.89	50.72	-19.32	-27.58	-0.17	-0.33
GOODS	8340.70	7680.70	7533.70	-807.00	-9.68	-147.00	-1.91
SUNDRY	56.27	48.33	56.56	0.29	0.52	8.23	17.03
TOTAL	9136.96	8427.67	8301.86	-835.10	-9.14	-125.81	-1.49

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Diffrence	% age of Varriation	2025-26	2026-27	Actual Diffrence	% age of Varriation
NON-SUBURBAN	2558	1381	-1177	-46.01	27100	23704	-3396	-12.53
TOTAL	2558	1381	-1177	-46.01	27100	23704	-3396	-12.53
In Million	Budget	2026-27	Actual Diffrence	% age of Varriation	Budget	2026-27	Actual Diffrence	% age of Varriation
	2.74	1.38	-1.36	-49.64	28.09	23.70	-4.39	-15.63

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-07-2026 TO 10-07-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2025-26	2026-27	Actual Diffrence	% age of Varriation	2025-26	2026-27	Actual Diffrence	% age of Varriation
	106895	92898	-13997	-13.09	7.11	6.23	-0.88	-12.38

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2025-26	2026-27	CUMULATIVE TONNES [Million]			
			2025-26	2026-27	Actual Diffrence	% age of Varriation
	10690	9290	75.30	75.27	-0.03	-0.04

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2026-27	Actual Diffrence	% age of Varriation	BUDGET	2026-27	Actual Diffrence	% age of Varriation
	8.00	6.23	-1.77	-22.13	80.72	75.27	-5.45	-6.75

*Last Year's figs: Shows performance of KUR, SBP & WAT.

*Current Year's figs: From Jun'26, performance of KUR, SBP & RGDA is shown

*Old Budget is Shown for non-availability of Revised budget (after truncation of WAT& KUR).

DAO

13/07/26

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-07-2026 to 10-07-2026

DIVNS.	No of Passenger							Passenger Revenues						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2025-26	2026-27	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2025-26	2026-27	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari
KUR	1540	1527	1028	-512	-33.25	-499	-32.68	372800	357312	357974	-14826	-3.98	662	0.19
SBP	320	244	236	-84	-26.25	-8	-3.28	70600	63352	64367	-6233	-8.83	1015	1.60
WAT/RGDA	880	787	117	-763	-86.70	-670	-85.13	226700	218338	26454	-200246	-88.33	-191884	-87.88
TOTAL	2740	2558	1381	-1359	**-49.60**	-1,177	-46.01	670100	639002	448795	-221305	-33.03	-190207	-29.77

CUMULATIVE FROM 01-04-2026 TO 10-07-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari
KUR	15020	14576	14097	-923	-6.15	-479	-3.29	3620200	3501782	4106382	48618	13.43	604600	17.27
SBP	3230	3069	3128	-102	-3.16	59	1.92	663700	637662	731361	6766	10.19	93699	14.69
WAT/RGDA	9840	9455	6479	-3361	-34.16	-2976	-31.48	2415600	2338088	1771080	-64452	-26.68	-567008	-24.25
TOTAL	28090	27100	23704	-4386	-15.61	-3,396	-12.53	**6699500**	**6477532**	**6608823**	**-90677**	-1.35	131291	2.03

OTHER COACHING

DIVNS.	For the Period From 01-07-2026 to 10-07-2026							CUMULATIVE FROM 01-04-2026 TO 10-07-2026						
				Variation over Budget.		Variation over Prv Yr.					Variation over Budget.		Variation over Prv Yr.	
	Budget	2025-26	2026-27	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	Budget	2025-26	2026-27	ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari
KUR	36900	20683	20675	-16225	-43.97	-8	-0.04	392500	285008	311607	-80893	-20.6	26599	9.33
SBP	5500	2854	3111	-2389	-43.44	257	9.00	60700	43902	45185	-15515	-25.5	1283	2.92
WAT/RGDA	20500	11496	1618	-18882	-92.11	-9878	-85.93	247200	180022	150360	-96840	-39.1	-29662	-16.48
TOTAL	62900	35033	25404	**-37496**	**-59.61**	**-9,629**	-27.	**700400**	**508932**	**507152**	**-193248**	**-27.5**	**-1780**	**-0.35**

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-07-2026 to 10-07-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	452.69	406.94	401.67	-51.02	-11.27	-5.27	-1.30
SBP	80.37	71.75	72.58	-7.79	-9.69	0.83	1.16
WAT/RGDA	294.28	250.78	106.72	-187.56	-63.74	-144.06	-57.44
ORIGINATING GOODS	**827.34**	**729.47**	**580.97**	**-246.37**	**-29.78**	**-148.50**	**-20.36**
OTHER GOODS	**13.44**	**7.00**	**4.00**	**-9.44**	**-70.24**	**-3.00**	**-42.86**
TOTAL GOODS	**840.78**	**736.47**	**584.97**	**-255.81**	**-30.43**	**-151.50**	**-20.57**

CUMULATIVE FROM 01-04-2026 TO 10-07-2026

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,477.16	4,092.83	4,371.38	-105.78	-2.36	278.55	6.81
SBP	839.83	819.89	768.46	-71.37	-8.50	-51.43	-6.27
WAT/RGDA	2,885.26	2,671.50	2,290.70	-594.56	-20.61	-380.80	-14.25
ORIGINATING GOODS	**8,202.25**	**7,584.22**	**7,430.54**	**-771.71**	**-9.41**	**-153.68**	**-2.03**
OTHER GOODS	**138.45**	**96.48**	**103.16**	**-35.29**	**-25.49**	**6.68**	**6.92**
TOTAL GOODS	**8,340.70**	**7,680.70**	**7,533.70**	**-807.00**	**-9.68**	**-147.00**	**-1.91**

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-07-2026

FAX

Dated :
13-07-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-07-2026 TO 10-07-2026			01-04-2026 TO 10-07-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	2.00	2.89	-30.80	26.50	27.98	-5.29
Revenues (in '000)	7454	9017	-17.33	98662	95171	3.67

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-07-2026 TO 10-07-2026			01-04-2026 TO 10-07-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	0.05	0.15	-66.67	0.87	1.36	-36.03
Revenues (in '000)	417	794	-47.48	7321	10030	-27.01

DAO

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 13-07-2026*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-07-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		36.57	50.85		
	NON/PRS		8.31	13.05		
	TOTAL	67.01	44.88	63.90	-19.02	-29.77
OTHER COACHING	PRS		1.58	2.24		
	NON/PRS		0.97	1.27		
	TOTAL	6.29	2.54	3.50	-0.96	-27.43
GOODS		840.78	584.97	736.47	-151.50	-20.57
SUNDRY		8.99	3.00	4.00	-1.00	-25.00
GROSS		923.07	635.39	807.87	-172.48	-21.35
		UPTO THE PERIOD				
PASSENGER	PRS		502.13	495.29		
	NON/PRS		158.75	152.46		
	TOTAL	669.95	660.88	647.75	13.13	2.03
OTHER COACHING	PRS		22.56	26.25		
	NON/PRS		28.16	24.64		
	TOTAL	70.04	50.72	50.89	-0.17	-0.33
GOODS		8,340.70	7533.70	7680.70	-147.00	-1.91
SUNDRY		56.27	56.56	48.33	8.23	17.03
GROSS		9,136.96	8301.86	8427.67	-125.81	-1.49

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	520	749	6932	7461
	NON/PRS	861	1809	16772	19639
	TOTAL	1381	2558	23704	27100

DAO