

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX

To,

Secy to GM for kind information of GM. PFA, PCCM, PCOM and
DRM/ KUR/SBP/RGDA

Dated : 06-07-2026

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-06-2026 TO 30-06-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	67.88	70.23	56.62	-11.26	-16.59	-13.61	-19.38
OTHER COACHING	7.44	8.30	6.50	-0.94	-12.63	-1.80	-21.69
GOODS	850.64	771.41	674.47	-176.17	-20.71	-96.94	-12.57
SUNDRY	5.32	6.31	3.00	-2.32	-43.61	-3.31	-52.46
TOTAL	931.28	856.25	740.59	-190.69	-20.48	-115.66	-13.51

[B] ORIGINATING REVENUE FROM 01-04-2026 TO 30-06-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	602.94	583.84	616.00	13.06	2.17	32.16	5.51
OTHER COACHING	63.75	47.39	48.17	-15.58	-24.44	0.78	1.65
GOODS	7499.92	6944.23	6948.73	-551.19	-7.35	4.50	0.06
SUNDRY	47.28	44.33	50.74	3.46	7.32	6.41	14.46
TOTAL	8213.89	7619.79	7663.64	-550.25	-6.70	43.85	0.58

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
NON-SUBURBAN	3648	2486	-1162	-31.85	24543	22325	-2218	-9.04
TOTAL	3648	2486	-1162	-31.85	24543	22325	-2218	-9.04
In Million	Budget	2026-27	Actual Difference	% age of Variation	Budget	2026-27	Actual Difference	% age of Variation
	2.91	2.49	-0.42	-14.43	25.35	22.33	-3.02	-11.91

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-06-2026 TO 30-06-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
	113111	103032	-10079	-8.91	7.57	6.95	-0.62	-8.19

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
	11311	10303	68.19	69.04	0.85	1.25		
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2026-27	Actual Difference	% age of Variation	BUDGET	2026-27	Actual Difference	% age of Variation
	8.22	6.95	-1.27	-15.45	72.72	69.04	-3.68	-5.06

*Last Year's figs: Shows performance of KUR, SBP & WAT.

Current Year's figs: From Jun'26, performance of KUR, SBP & RGDA is shown.

*Old Budget is Shown for non-availability of Revised budget (after truncation of WAT & KUR).


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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER														
For the Period From 21-06-2026 to 30-06-2026														
No of Passenger								Passenger Revenues						
DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1580	2073	1882	302	19.11	-191	-9.21	365000	382048	446337	81337	22.28	64289	16.83
SBP	320	431	461	141	44.06	30	6.96	67000	73392	87453	20453	30.53	14061	19.16
WAT/RGDA	1010	1144	143	-867	-85.84	-1001	-87.50	246800	246819	32429	-214371	-86.86	-214390	-86.86
TOTAL	2910	3648	2486	-424	-14.57	-1,162	-31.85	678800	702259	566219	-112581	-16.59	-136040	-19.37
CUMULATIVE FROM 01-04-2026 TO 30-06-2026														
DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	13480	13052	13072	-408	-3.03	20	0.15	3247400	3144470	3748408	501008	15.43	603938	19.21
SBP	2910	2825	2891	-19	-0.65	66	2.34	593100	574301	666995	73895	12.46	92694	16.14
WAT/RGDA	8960	8666	6362	-2598	-29.00	-2304	-26.59	2188900	2119629	1744626	-444274	-20.30	-375003	-17.69
TOTAL	25350	24543	22325	-3025	-11.93	-2,218	-9.04	6029400	5838400	6160029	130629	2.17	321629	5.51
OTHER COACHING														
For the Period From 21-06-2026 to 30-06-2026								CUMULATIVE FROM 01-04-2026 TO 30-06-2026						
DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	40200	46309	54828	14628	36.39	8519	18.40	355600	264325	290932	-64668	-18.19	26607	10.07
SBP	6300	7320	8635	2335	37.06	1315	17.96	55200	41048	42074	-13126	-23.78	1026	2.50
WAT/RGDA	27900	29401	1542	-26358	-94.47	-27859	-94.76	226700	168526	148742	-77958	-34.39	-19784	-11.74
TOTAL	74400	83030	65005	-9395	-12.63	-18,025	-21.	637500	473899	481748	-155752	-24.43	7849	1.66

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-06-2026 to 30-06-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	463.87	434.12	451.83	-12.04	-2.60	17.71	4.08
SBP	83.57	73.85	88.03	4.46	5.34	14.18	19.20
WAT/RGDA	289.31	256.44	130.61	-158.70	-54.85	-125.83	-49.07
ORIGINATING GOODS	836.75	764.41	670.47	-166.28	-19.87	-93.94	-12.29
OTHER GOODS	13.89	7.00	4.00	-9.89	-71.20	-3.00	-42.86
TOTAL GOODS	850.64	771.41	674.47	-176.17	-20.71	-96.94	-12.57
CUMULATIVE FROM 01-04-2026 TO 30-06-2026							
DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	4,024.47	3,685.89	3,969.71	-54.76	-1.36	283.82	7.70
SBP	759.46	748.14	695.88	-63.58	-8.37	-52.26	-6.99
WAT/RGDA	2,590.98	2,420.72	2,183.98	-407.00	-15.71	-236.74	-9.78
ORIGINATING GOODS	7,374.91	6,854.75	6,849.57	-525.34	-7.12	-5.18	-0.08
OTHER GOODS	125.01	89.48	99.16	-25.85	-20.68	9.68	10.82
TOTAL GOODS	7,499.92	6,944.23	6,948.73	-551.19	-7.35	4.50	0.06

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis****Period Ending : 30-06-2026****FAX**Dated :
06-07-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-06-2026 TO 30-06-2026			01-04-2026 TO 30-06-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	1.97	3.85	-48.83	24.49	25.09	-2.39
Revenues (in '000)	7594	11941	-36.40	91208	86154	5.87
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-06-2026 TO 30-06-2026			01-04-2026 TO 30-06-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	0.09	0.19	-52.63	0.82	1.22	-32.79
Revenues (in '000)	507	1441	-64.82	6904	9236	-25.25


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EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 06-07-2026

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 30-06-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		36.95	46.95		
	NON/PRS		19.67	23.27		
	TOTAL	67.88	56.62	70.23	-13.61	-19.38
OTHER COACHING	PRS		1.68	2.24		
	NON/PRS		4.82	6.07		
	TOTAL	7.44	6.50	8.30	-1.80	-21.69
GOODS		850.64	674.47	771.41	-96.94	-12.57
SUNDRY		5.32	3.00	6.31	-3.31	-52.46
GROSS		931.28	740.59	856.25	-115.66	-13.51

		UPTO THE PERIOD				
PASSENGER	PRS		465.57	444.44		
	NON/PRS		150.44	139.40		
	TOTAL	602.94	616.00	583.84	32.16	5.51
OTHER COACHING	PRS		20.98	24.02		
	NON/PRS		27.19	23.37		
	TOTAL	63.75	48.17	47.39	0.78	1.65
GOODS		7,499.92	6948.73	6944.23	4.50	0.06
SUNDRY		47.28	50.74	44.33	6.41	14.46
GROSS		8,213.89	7663.64	7619.79	43.85	0.58
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		508	710	6413	6712
	NON/PRS		1978	2938	15912	17831
	TOTAL		2486	3648	22325	24543


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