

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy to GM for kind information of GM. PFA, PCCM, PCOM and
DRM/ KUR/SBP/WAT/RGDA

Dated : 25-06-2026

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 11-06-2026 TO 20-06-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	67.85	63.65	48.25	-19.60	-28.89	-15.40	-24.19
OTHER COACHING	7.43	3.75	3.50	-3.93	-52.89	-0.25	-6.67
GOODS	850.64	806.60	672.56	-178.08	-20.93	-134.04	-16.62
SUNDRY	5.29	4.00	3.00	-2.29	-43.29	-1.00	-25.00
TOTAL	931.21	878.00	727.31	-203.90	-21.90	-150.69	-17.16

[B] ORIGINATING REVENUE FROM 01-04-2026 TO 20-06-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	535.06	513.61	559.38	24.32	4.55	45.77	8.91
OTHER COACHING	56.31	39.09	41.67	-14.64	-26.00	2.58	6.60
GOODS	6649.28	6154.82	6242.79	-406.49	-6.11	87.97	1.43
SUNDRY	41.96	38.01	47.74	5.78	13.78	9.73	25.60
TOTAL	7282.61	6745.53	6891.58	-391.03	-5.37	146.05	2.17

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
NON-SUBURBAN	2358	1569	-789	-33.46	20892	19838	-1054	-5.04
TOTAL	2358	1569	-789	-33.46	20892	19838	-1054	-5.04
In Million	Budget	2026-27	Actual Difference	% age of Variation	Budget	2026-27	Actual Difference	% age of Variation
	2.92	1.57	-1.35	-46.23	22.44	19.84	-2.60	-11.59

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 11-06-2026 TO 20-06-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
	118659	103942	-14717	-12.40	7.97	7.09	-0.88	-11.04

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Difference	% age of Variation
	11866		10394		60.62	62.09	1.47	2.42
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2026-27	Actual Difference	% age of Variation	BUDGET	2026-27	Actual Difference	% age of Variation
	8.24	7.09	-1.15	-13.96	64.50	62.09	-2.41	-3.74

Last Year's figs: Shows performance of KUR, SBP & WAT. Current Year's figs: From Jun'26, performance of KUR, SBP & RGDA is shown


D A O

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER

For the Period From 11-06-2026 to 20-06-2026

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2025-26	2026-27	Variation over Budget		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1580	1238	1193	-387	-24.49	-45	-3.63	364900	335809	386864	21964	6.02	51055	15.20	
SBP	330	243	258	-72	-21.82	15	6.17	66900	58332	67087	187	0.28	8755	15.01	
WAT/RGDA	1010	877	118	-892	-88.32	-759	-86.55	246700	242363	28506	-218194	-88.45	-213857	-88.24	
TOTAL	2920	2358	1569	-1351	-46.27	-789	-33.46	678500	636504	482457	-196043	-28.89	-154047	-24.20	

CUMULATIVE FROM 01-04-2026 TO 20-06-2026

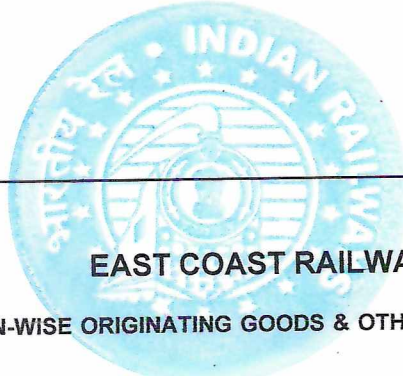
DIVNS.	Budget	2025-26	2026-27	Variation over Budget		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	11900	10976	11189	-711	-5.97	213	1.94	2882400	2762422	3302071	419671	14.56	539649	19.54
SBP	2590	2394	2430	-160	-6.18	36	1.50	526100	500909	579541	53441	10.16	78632	15.70
WAT/RGDA	7950	7522	6219	-1731	-21.77	-1303	-17.32	1942100	1872809	1712198	-229902	-11.84	-160611	-8.58
TOTAL	22440	20892	19838	-2602	-11.60	-1,054	-5.04	5350600	5136140	5593810	243210	4.55	457670	8.91

OTHER COACHING

For the Period From 11-06-2026 to 20-06-2026

CUMULATIVE FROM 01-04-2026 TO 20-06-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	40300	21048	22822	-17478	-43.37	1774	8.43	315400	218016	236101	-79299	-25.14	18085	8.30
SBP	6200	3313	3069	-3131	-50.50	-244	-7.36	48900	33728	33439	-15461	-31.62	-289	-0.86
WAT/RGDA	27800	13103	9118	-18682	-67.20	-3985	-30.41	198800	139125	147200	-51600	-25.96	8075	5.80
TOTAL	74300	37464	35009	-39291	-52.88	-2,455	-6.	563100	390869	416740	-146360	-25.99	25871	6.62



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 11-06-2026 to 20-06-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	463.86	435.92	438.62	-25.24	-5.44	2.70	0.62
SBP	83.57	80.02	87.97	4.40	5.27	7.95	9.94
WAT/RGDA	289.32	283.66	141.97	-147.35	-50.93	-141.69	-49.95
ORIGINATING GOODS	836.75	799.60	668.56	-168.19	-20.10	-131.04	-16.39
OTHER GOODS	13.89	7.00	4.00	-9.89	-71.20	-3.00	-42.86
TOTAL GOODS	850.64	806.60	672.56	-178.08	-20.93	-134.04	-16.62
CUMULATIVE FROM 01-04-2026 TO 20-06-2026							
DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,560.60	3,251.77	3,517.88	-42.72	-1.20	266.11	8.18
SBP	675.89	674.29	607.85	-68.04	-10.07	-66.44	-9.85
WAT/RGDA	2,301.67	2,164.28	2,053.37	-248.30	-10.79	-110.91	-5.12
ORIGINATING GOODS	6,538.16	6,090.34	6,179.10	-359.06	-5.49	88.76	1.46
OTHER GOODS	111.12	64.48	63.69	-47.43	-42.68	-0.79	-1.23
TOTAL GOODS	6,649.28	6,154.82	6,242.79	-406.49	-6.11	87.97	1.43

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis****Period Ending : 20-06-2026****FAX**Dated :
25-06-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-06-2026 TO 20-06-2026			01-04-2026 TO 20-06-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	2.43	2.59	-6.18	22.52	21.25	5.98
Revenues (in '000)	8404	9294	-9.58	83615	74212	12.67
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	11-06-2026 TO 20-06-2026			01-04-2026 TO 20-06-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	0.05	0.12	-58.33	0.73	0.99	-26.26
Revenues (in '000)	388	881	-55.96	6397	7795	-17.93


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