EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy to GM for kind information of GM. PFA, PCCM, PCOM and
DRM/ KUR/SBP/RGDA

Dated : 15-06-2026

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-06-2026 TO 10-06-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	67.88	63.22	48.08	-19.80	-29.17	-15.14	-23.95
OTHER COACHING	7.44	4.53	4.52	-2.92	-39.25	-0.01	-0.22
GOODS	850.64	761.46	656.38	-194.26	-22.84	-105.08	-13.80
SUNDRY	5.32	4.00	3.00	-2.32	-43.61	-1.00	-25.00
TOTAL	931.28	833.21	711.98	-219.30	-23.55	-121.23	-14.55

[B] ORIGINATING REVENUE FROM 01-04-2026 TO 10-06-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Diffrence	% age of Varriation	Actual Diffrence	% age of Varriation
PASSENGER	467.21	449.96	511.12	43.91	9.40	61.16	13.59
OTHER COACHING	48.88	35.34	38.17	-10.71	-21.91	2.83	8.01
GOODS	5798.64	5348.22	5570.23	-228.41	-3.94	222.01	4.15
SUNDRY	36.67	34.01	44.74	8.07	22.01	10.73	31.55
TOTAL	6351.40	5867.53	6164.26	-187.14	-2.95	296.73	5.06

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Diffrence	% age of Varriation	2025-26	2026-27	Actual Diffrence	% age of Varriation
NON-SUBURBAN	2454	1551	-903	-36.80	18533	18262	-271	-1.46
TOTAL	2454	1551	-903	-36.80	18533	18262	-271	-1.46
In Million	Budget	2026-27	Actual Diffrence	% age of Varriation	Budget	2026-27	Actual Diffrence	% age of Varriation
	2.91	1.55	-1.36	-46.74	19.52	18.26	-1.26	-6.45

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-06-2026 TO 10-06-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2025-26	2026-27	Actual Diffrence	% age of Varriation	2025-26	2026-27	Actual Diffrence	% age of Varriation
	113706	101037	-12669	-11.14	7.60	6.85	-0.75	-9.87

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2025-26	2026-27	CUMULATIVE TONNES [Million]			
			2025-26	2026-27	Actual Diffrence	% age of Varriation
	11371	10104	52.65	55.00	2.35	4.46

Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2026-27	Actual Diffrence	% age of Varriation	BUDGET	2026-27	Actual Diffrence	% age of Varriation
	8.22	6.85	-1.37	-16.67	56.26	55.00	-1.26	-2.24

DAO 15/06/26

EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 01-06-2026 to 10-06-2026

DIVNS.	No of Passenger							Passenger Revenues						
	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	1580	1283	1178	-402	-25.44	-105	-8.18	365000	342262	381152	16152	4.43	38890	11.36
SBP	320	270	249	-71	-22.19	-21	-7.78	67000	62746	70009	3009	4.49	7263	11.58
WAT/ RGDA	1010	901	124	-886	-87.72	-777	-86.24	246800	227241	29673	-217127	-87.98	-197568	-86.94
TOTAL	2910	2454	1551	-1359	**-46.70**	-903	-36.80	678800	632249	480834	-197966	-29.16	-151415	-23.95

CUMULATIVE FROM 01-04-2026 TO 10-06-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	10320	9737	9989	-331	-3.21	252	2.59	2517500	2426551	2915013	397513	15.79	488462	20.13
SBP	2260	2151	2172	-88	-3.89	21	0.98	459200	442577	512454	53254	11.60	69877	15.79
WAT/ RGDA	6940	6645	6101	-839	-12.09	-544	-8.19	1695400	1630446	1683691	-11709	-0.69	53245	3.27
TOTAL	19520	18533	18262	-1258	-6.44	-271	-1.46	**4672100**	**4499574**	**5111158**	**439058**	9.40	611584	13.59

OTHER COACHING

DIVNS	For the Period From 01-06-2026 to 10-06-2026							CUMULATIVE FROM 01-04-2026 TO 10-06-2026						
	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	40200	22412	23301	-16899	-42.04	889	3.97	275100	196968	213279	-61821	-22.47	16311	8.28
SBP	6300	3308	2817	-3483	-55.29	-491	-14.84	42700	30415	30370	-12330	-28.88	-45	-0.15
WAT/ RGDA	27900	19579	19089	-8811	-31.58	-490	-2.50	171000	126022	138082	-32918	-19.25	12060	9.57
TOTAL	74400	45299	45207	**-29193**	**-39.24**	**-92**	-0.	**488800**	**353405**	**381731**	**-107069**	**-21.9**	**28326**	**8.02**

* Previous Figure in WAT Division

EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-06-2026 to 10-06-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	463.87	404.05	434.50	-29.37	-6.33	30.45	7.54
SBP	83.57	79.76	80.92	-2.65	-3.17	1.16	1.45
WAT/RGDA	289.31	270.65	136.96	-152.35	-52.66	-133.69	-49.40
ORIGINATING GOODS	**836.75**	**754.46**	**652.38**	**-184.37**	**-22.03**	**-102.08**	**-13.53**
OTHER GOODS	**13.89**	**7.00**	**4.00**	**-9.89**	**-71.20**	**-3.00**	**-42.86**
TOTAL GOODS	**850.64**	**761.46**	**656.38**	**-194.26**	**-22.84**	**-105.08**	**-13.80**

CUMULATIVE FROM 01-04-2026 TO 10-06-2026

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	3,096.74	2,815.85	3,079.26	-17.48	-0.56	263.41	9.35
SBP	592.32	594.27	519.88	-72.44	-12.23	-74.39	-12.52
WAT/RGDA	2,012.35	1,880.62	1,911.40	-100.95	-5.02	30.78	1.64
ORIGINATING GOODS	**5,701.41**	**5,290.74**	**5,510.54**	**-190.87**	**-3.35**	**219.80**	**4.15**
OTHER GOODS	**97.23**	**57.48**	**59.69**	**-37.54**	**-38.61**	**2.21**	**3.84**
TOTAL GOODS	**5,798.64**	**5,348.22**	**5,570.23**	**-228.41**	**-3.94**	**222.01**	**4.15**

* Previous Figure in WAT Division

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 10-06-2026

FAX

Dated :
15-06-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-06-2026 TO 10-06-2026			01-04-2026 TO 10-06-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	2.27	2.45	-7.35	20.09	18.66	7.66
Revenues (in '000)	9216	8894	3.62	75210	64919	15.85

LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-06-2026 TO 10-06-2026			01-04-2026 TO 10-06-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	0.05	0.13	-61.54	0.67	0.87	-22.99
Revenues (in '000)	372	904	-58.85	6008	6914	-13.10

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EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue *Dated : 15-06-2026*

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-06-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		38.51	49.14		
	NON/PRS		9.57	14.09		
	TOTAL	67.88	48.08	63.22	-15.14	-23.95
OTHER COACHING	PRS		1.68	2.82		
	NON/PRS		2.84	1.71		
	TOTAL	7.44	4.52	4.53	-0.01	-0.22
GOODS		850.64	656.38	761.46	-105.08	-13.80
SUNDRY		5.32	3.00	4.00	-1.00	-25.00
GROSS		931.28	711.98	833.21	-121.23	-14.55
		UPTO THE PERIOD				
PASSENGER	PRS		391.12	345.49		
	NON/PRS		119.99	104.46		
	TOTAL	467.21	511.12	449.96	61.16	13.59
OTHER COACHING	PRS		17.57	19.25		
	NON/PRS		20.61	16.09		
	TOTAL	48.88	38.17	35.34	2.83	8.01
GOODS		5,798.64	5570.23	5348.22	222.01	4.15
SUNDRY		36.67	44.74	34.01	10.73	31.55
GROSS		6,351.40	6164.26	5867.53	296.73	5.06

NUMBER (IN THOUSAND)		FOR THE PERIOD		UPTO THE PERIOD	
		Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS	556	746	5383	5225
	NON/PRS	995	1708	12879	13308
	TOTAL	1551	2454	18262	18533

15/6/26

DAO