

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Secy to GM for kind information of GM, PFA, PCCM, PCOM and
DRM/ KUR/SBP/WAT

Dated : 13-05-2026

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 01-05-2026 TO 10-05-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	63.87	56.32	71.29	7.42	11.62	14.97	26.58
OTHER COACHING	7.17	4.41	3.64	-3.53	-49.23	-0.77	-17.46
GOODS	824.04	765.32	804.54	-19.50	-2.37	39.22	5.12
SUNDRY	4.75	4.00	4.00	-0.75	-15.79	0.00	0.00
TOTAL	899.83	830.05	883.47	-16.36	-1.82	53.42	6.44

[B] ORIGINATING REVENUE FROM 01-04-2026 TO 10-05-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	265.21	251.27	297.45	32.24	12.16	46.18	18.38
OTHER COACHING	26.38	18.67	19.88	-6.50	-24.64	1.21	6.48
GOODS	3217.50	2946.28	3165.43	-52.07	-1.62	219.15	7.44
SUNDRY	21.37	20.49	25.08	3.71	17.36	4.59	22.40
TOTAL	3530.46	3236.71	3507.84	-22.62	-0.64	271.13	8.38

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
NON-SUBURBAN	2272	2431	159	7.00	10085	10491	406	4.03
TOTAL	2272	2431	159	7.00	10085	10491	406	4.03
In Million	Budget	2026-27	Actual Difference	% age of Variation	Budget	2026-27	Actual Difference	% age of Variation
	2.75	2.43	-0.32	-11.64	10.82	10.49	-0.33	-3.05

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 01-05-2026 TO 10-05-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
	112928	118617	5689	5.04	7.61	7.98	0.37	4.86

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Diffrence	% age of Variation
	11293		11862		29.05	31.26	2.21	7.61
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2026-27	Actual Diffrence	% age of Variation	BUDGET	2026-27	Actual Diffrence	% age of Variation
	8.01	7.98	-0.03	-0.37	31.18	31.26	0.08	0.26


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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS. IN THOUSANDS

PASSENGER

For the Period From 01-05-2026 to 10-05-2026

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	1440	1172	1228	-212	-14.72	56	4.78	345400	306803	382171	36771	10.65	75368	24.57	
SBP	310	248	258	-52	-16.77	10	4.03	63400	52771	69061	5661	8.93	16290	30.87	
WAT	1000	852	945	-55	-5.50	93	10.92	229900	203622	261679	31779	13.82	58057	28.51	
TOTAL	2750	2272	2431	-319	-11.60	159	7.00	638700	563196	712911	74211	11.62	149715	26.58	

CUMULATIVE FROM 01-04-2026 TO 10-05-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	5710	5301	5493	-217	-3.80	192	3.62	1427200	1354305	1624378	197178	13.82	270073	19.94
SBP	1290	1198	1219	-71	-5.50	21	1.75	259000	242153	281487	22487	8.68	39334	16.24
WAT	3820	3586	3779	-41	-1.07	193	5.38	965900	916291	1068604	102704	10.63	152313	16.62
TOTAL	10820	10085	10491	-329	-3.04	406	4.03	2652100	2512749	2974469	322369	12.16	461720	18.38

OTHER COACHING

For the Period From 01-05-2026 to 10-05-2026

CUMULATIVE FROM 01-04-2026 TO 10-05-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	40400	24578	19449	-20951	-51.86	-5129	-20.87	150200	106004	108509	-41691	-27.76	2505	2.36
SBP	6300	3620	2626	-3674	-58.32	-994	-27.46	23100	16133	15692	-7408	-32.07	-441	-2.73
WAT	25000	15854	14278	-10722	-42.89	-1576	-9.94	90500	64597	74624	-15876	-17.54	10027	15.52
TOTAL	71700	44052	36353	-35347	-49.30	-7,699	-17.4	263800	186734	198825	-64975	-24.63	12091	6.47



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 01-05-2026 to 10-05-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	441.57	403.80	426.22	-15.35	-3.48	22.42	5.55
SBP	81.89	80.74	80.81	-1.08	-1.32	0.07	0.09
WAT	287.14	275.78	292.51	5.37	1.87	16.73	6.07
ORIGINATING GOODS	810.60	760.32	799.54	-11.06	-1.36	39.22	5.16
OTHER GOODS	13.44	5.00	5.00	-8.44	-62.80	0.00	0.00
TOTAL GOODS	824.04	765.32	804.54	-19.50	-2.37	39.22	5.12

CUMULATIVE FROM 01-04-2026 TO 10-05-2026

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	1,705.57	1,537.64	1,698.38	-7.19	-0.42	160.74	10.45
SBP	336.78	334.24	281.50	-55.28	-16.41	-52.74	-15.78
WAT	1,120.04	1,060.40	1,171.55	51.51	4.60	111.15	10.48
ORIGINATING GOODS	3,162.39	2,932.28	3,151.43	-10.96	-0.35	219.15	7.47
OTHER GOODS	55.11	14.00	14.00	-41.11	-74.60	0.00	0.00
TOTAL GOODS	3,217.50	2,946.28	3,165.43	-52.07	-1.62	219.15	7.44

EAST COAST RAILWAY**Telegraphic Report of Parcel & Luggage Traffic On Originating Basis****Period Ending : 10-05-2026****FAX**Dated :
13-05-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-05-2026 TO 10-05-2026			01-04-2026 TO 10-05-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	2.25	2.60	-13.46	11.57	10.36	11.68
Revenues (in '000)	8091	9262	-12.64	40015	36052	10.99
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	01-05-2026 TO 10-05-2026			01-04-2026 TO 10-05-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	0.03	0.10	-70.00	0.42	0.45	-6.67
Revenues (in '000)	283	754	-62.47	3112	3492	-10.88


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EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue Dated : 13-05-2026

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 10-05-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		56.03	44.16		
	NON/PRS		15.26	12.16		
	TOTAL	63.87	71.29	56.32	14.97	26.58
OTHER COACHING	PRS		2.60	3.22		
	NON/PRS		1.03	1.19		
	TOTAL	7.17	3.64	4.41	-0.77	-17.46
GOODS		824.04	804.54	765.32	39.22	5.12
SUNDRY		4.75	4.00	4.00	0.00	0.00
GROSS		899.83	883.47	830.05	53.42	6.44

		UPTO THE PERIOD				
PASSENGER	PRS		231.92	197.13		
	NON/PRS		65.53	54.15		
	TOTAL	265.21	297.45	251.27	46.18	18.38
OTHER COACHING	PRS		10.19	10.61		
	NON/PRS		9.69	8.06		
	TOTAL	26.38	19.88	18.67	1.21	6.48
GOODS		3,217.50	3165.43	2946.28	219.15	7.44
SUNDRY		21.37	25.08	20.49	4.59	22.40
GROSS		3,530.46	3507.84	3236.71	271.13	8.38
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		785	700	3159	2961
	NON/PRS		1646	1572	7332	7124
	TOTAL		2431	2272	10491	10085


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