

EAST COAST RAILWAY

10 DAYS ADVANCE STATEMENT OF GROSS REVENUE & TRAFFIC HANDLED

FAX To,

Dated : 04-05-2026

Secy to GM for kind information of GM, PFA, PCCM, PCOM and
DRM/ KUR/SBP/WAT

(FIG. IN CRORES)

[A] ORIGINATING REVENUE FOR THE PERIOD FROM 21-04-2026 TO 30-04-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	0.00	67.36	78.90	78.90	0.00	11.54	17.13
OTHER COACHING	0.00	7.10	8.55	8.55	0.00	1.45	20.42
GOODS	0.00	780.35	793.93	793.93	0.00	13.58	1.74
SUNDRY	0.00	10.49	3.00	3.00	0.00	-7.49	-71.40
TOTAL	0.00	865.30	884.38	884.38	0.00	19.08	2.21

[B] ORIGINATING REVENUE FROM 01-04-2026 TO 30-04-2026

REVENUE	Originating Basis			Vari. Over B.P.		Vari. Over Prv. Year	
	Budget	2025-26	2026-27	Actual Difference	% age of Variation	Actual Difference	% age of Variation
PASSENGER	0.00	194.96	226.15	226.15	0.00	31.19	16.00
OTHER COACHING	0.00	14.28	16.25	16.25	0.00	1.97	13.80
GOODS	0.00	2180.96	2360.89	2360.89	0.00	179.93	8.25
SUNDRY	0.00	16.49	9.00	9.00	0.00	-7.49	-45.42
TOTAL	0.00	2406.69	2612.29	2612.29	0.00	205.60	8.54

[C] NO. OF PASSENGERS ORIGINATING (FIG. IN 000's)

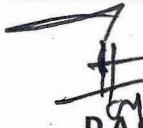
PASSENGER	FOR THE PERIOD				UPTO THE PERIOD			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
NON-SUBURBAN	3356	3495	139	4.14	7815	8065	250	3.20
TOTAL	3356	3495	139	4.14	7815	8065	250	3.20
In Million	Budget	2026-27	Actual Difference	% age of Variation	Budget	2026-27	Actual Difference	% age of Variation
	0.00	3.50	3.50	0.00	0.00	8.07	8.07	0.00

[D] NO OF WAGON LOADED FOR THE PERIOD FROM 21-04-2026 TO 30-04-2026

GOODS	NO OF WAGON LOADED				ESTIMATED TONNES [Million]			
	2025-26	2026-27	Actual Difference	% age of Variation	2025-26	2026-27	Actual Difference	% age of Variation
	113836	116969	3133	2.75	7.63	7.86	0.23	3.01

[E] AVG. NO. OF WAGON LOADED PER DAY

REVENUE	2025-26		2026-27		2025-26	2026-27	Actual Difference	% age of Varriation
	11384		11697		21.44	23.28	1.84	8.58
Rev. Ldg. (MT)	FOR THE PERIOD				UPTO THE PERIOD			
	BUDGET	2026-27	Actual Difference	% age of Variation	BUDGET	2026-27	Actual Difference	% age of Variation
	0.00	7.86	7.86	0.00	0.00	23.28	23.28	0.00


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EAST COAST RAILWAY

ORIGINATING NO & REVENUES

FIGS . IN THOUSANDS

PASSENGER

For the Period From 21-04-2026 to 30-04-2026

No of Passenger								Passenger Revenues							
DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.	
KUR	0	1807	1860	1860	0.00	53	2.93	0	363343	434861	434861	0.00	71518	19.68	
SBP	0	423	460	460	0.00	37	8.75	0	68649	83230	83230	0.00	14581	21.24	
WAT	0	1126	1175	1175	0.00	49	4.35	0	241616	270923	270923	0.00	29307	12.13	
TOTAL	0	3356	3495	3495	0.00	139	4.14	0	673608	789014	789014	0.00	115406	17.13	

CUMULATIVE FROM 01-04-2026 TO 30-04-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	4131	4269	4269	0.00	138	3.34	0	1047561	1242192	1242192	0.00	194631	18.58
SBP	0	950	962	962	0.00	12	1.26	0	189382	212426	212426	0.00	23044	12.17
WAT	0	2734	2834	2834	0.00	100	3.66	0	712669	806925	806925	0.00	94256	13.23
TOTAL	0	7815	8065	8065	0.00	250	3.20	0	1949612	2261543	2261543	0.00	311931	16.00

OTHER COACHING

For the Period From 21-04-2026 to 30-04-2026

CUMULATIVE FROM 01-04-2026 TO 30-04-2026

DIVNS.	Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.		Budget	2025-26	2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.				ACT. DIFF.	% Vari.	ACT. DIFF.	% Vari.
KUR	0	42444	45783	45783	0.00	3339	7.87	0	81558	89061	89061	0.00	7503	9.20
SBP	0	6937	7001	7001	0.00	64	0.92	0	12514	13066	13066	0.00	552	4.41
WAT	0	21664	32716	32716	0.00	11052	51.02	0	48743	60346	60346	0.00	11603	23.80
TOTAL	0	71045	85500	85500	0.00	14,455	20.3	0	142815	162473	162473	0.00	19658	13.76



EAST COAST RAILWAY

DIVISION-WISE ORIGINATING GOODS & OTHER GOODS REVENUES

For the Period From 21-04-2026 to 30-04-2026

FIGS . IN CRORES

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	413.84	431.66	431.66	0.00	17.82	4.31
SBP	0.00	90.76	67.66	67.66	0.00	-23.10	-25.45
WAT	0.00	272.75	291.61	291.61	0.00	18.86	6.91
ORIGINATING GOODS	0.00	777.35	790.93	790.93	0.00	13.58	1.75
OTHER GOODS	0.00	3.00	3.00	3.00	0.00	0.00	0.00
TOTAL GOODS	0.00	780.35	793.93	793.93	0.00	13.58	1.74

CUMULATIVE FROM 01-04-2026 TO 30-04-2026

DIVISIONS	Budget	Previous Year 2025-26	Current Year 2026-27	Variation over Budget.		Variation over Prv Yr.	
				ACTUAL DIFF.	% age Vari.	ACTUAL DIFF.	% age Vari.
KUR	0.00	1,133.84	1,272.16	1,272.16	0.00	138.32	12.20
SBP	0.00	253.50	200.69	200.69	0.00	-52.81	-20.83
WAT	0.00	784.62	879.04	879.04	0.00	94.42	12.03
ORIGINATING GOODS	0.00	2,171.96	2,351.89	2,351.89	0.00	179.93	8.28
OTHER GOODS	0.00	9.00	9.00	9.00	0.00	0.00	0.00
TOTAL GOODS	0.00	2,180.96	2,360.89	2,360.89	0.00	179.93	8.25

EAST COAST RAILWAY

Telegraphic Report of Parcel & Luggage Traffic On Originating Basis

Period Ending : 30-04-2026

FAXDated :
04-05-2026

PARCEL TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-04-2026 TO 30-04-2026			01-04-2026 TO 30-04-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	3.65	2.83	28.98	9.32	7.76	20.10
Revenues (in '000)	11375	9556	19.04	31924	26790	19.16
LUGGAGE TRAFFIC	FOR THE PERIOD			UPTO THE PERIOD		
	21-04-2026 TO 30-04-2026			01-04-2026 TO 30-04-2026		
	Current Year 2026-27	Last Year 2025-26	% of Variation	Current Year 2026-27	Last Year 2025-26	(%) of Variation
Tonnes (in '000)	0.17	0.17	0.00	0.39	0.35	11.43
Revenues (in '000)	1272	1412	-9.92	2830	2738	3.36


04/05/26

EAST COAST RAILWAY

FAX

Telegraphic Report of Advance Gross Revenue

Dated : 04-05-2026

Statement of Advance Gross Revenues and
Traffic Handled On Originating Basis For The
Period Ending : 30-04-2026

REVENUES (IN CRORES)		FOR THE PERIOD				
		Budget Proportion	Revenues For the Current Period	Revenues for same period of last year	Over Last Year	
					Actual Difference	Percentage of variation
PASSENGER	PRS		54.18	46.82		
	NON/PRS		24.72	20.54		
	TOTAL	0.00	78.90	67.36	11.54	17.13
OTHER COACHING	PRS		2.57	2.60		
	NON/PRS		5.98	4.50		
	TOTAL	0.00	8.55	7.10	1.45	20.42
GOODS		0.00	793.93	780.35	13.58	1.74
SUNDRY		0.00	3.00	10.49	-7.49	-71.40
GROSS		0.00	884.38	865.30	19.08	2.21
UPTO THE PERIOD						
PASSENGER	PRS		175.89	152.97		
	NON/PRS		50.27	42.00		
	TOTAL	0.00	226.15	194.96	31.19	16.00
OTHER COACHING	PRS		7.59	7.39		
	NON/PRS		8.66	6.89		
	TOTAL	0.00	16.25	14.28	1.97	13.80
GOODS		0.00	2360.89	2180.96	179.93	8.25
SUNDRY		0.00	9.00	16.49	-7.49	-45.42
GROSS		0.00	2612.29	2406.69	205.60	8.54
NUMBER (IN THOUSAND)			FOR THE PERIOD		UPTO THE PERIOD	
			Current Period	Same period of last year	Current Period	Same period of last year
NON-SUBURBAN	PRS		732	695	2374	2262
	NON/PRS		2763	2661	5691	5553
	TOTAL		3495	3356	8065	7815


 D A O / 5/26